

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 01010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,701,328.01	0.00	5,701,328.01	0.00	0.00
Support Serv - Pupil	304,089.43	0.00	304,089.43	0.00	0.00
Support Serv - Instructional	77,495.51	0.00	77,495.51	0.00	0.00
Support Serv - Board of Ed	44,146.82	0.00	44,146.82	0.00	0.00
Support Serv - Executive Adm	212,365.11	0.00	212,365.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	527,524.67	0.00	527,524.67	0.00	0.00
Support Serv - Business	248,652.15	28,020.92	0.00	220,631.23	220,631.23
Operations and Maintenance	797,110.16	47,519.72	0.00	749,590.44	0.00
Pupil Transportation	584,902.98	0.00	584,902.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	147,881.38	5,736.48	0.00	142,144.90	142,144.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,970.00	0.00	1,970.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	29,291.82	29,291.82	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	915.00	0.00	0.00	915.00	915.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	18,611.71	0.00	18,611.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	667,282.02	199,238.68	468,043.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,363,566.77</b>	<b>309,807.62</b>	<b>7,940,477.58</b>	<b>1,113,281.57</b>	<b>363,691.13</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 02010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	355,958.29	195.96	355,762.33	0.00	0.00
Support Serv - Pupil	12,313.01	0.00	12,313.01	0.00	0.00
Support Serv - Instructional	13,017.20	2,426.87	10,590.33	0.00	0.00
Support Serv - Board of Ed	13,990.79	0.00	13,990.79	0.00	0.00
Support Serv - Executive Adm	50,013.22	0.00	50,013.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	33,349.46	0.00	33,349.46	0.00	0.00
Support Serv - Business	41,791.86	704.02	0.00	41,087.84	41,087.84
Operations and Maintenance	75,035.67	0.00	0.00	75,035.67	0.00
Pupil Transportation	70,383.04	0.00	70,383.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	432.10	0.00	0.00	432.10	432.10
Support Serv - Technology	250.00	0.00	0.00	250.00	250.00
Support Serv - Pupil Accounting	3,431.59	0.00	3,431.59	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,837.13	0.00	5,837.13	0.00	0.00
Payments to Government Agencies	13,269.00	13,269.00	0.00	0.00	0.00
Facilities Acquisition	21,205.32	21,205.32	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	710.67	0.00	0.00	710.67	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	41,236.36	9,851.28	31,385.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	60,000.00	60,000.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>812,224.71</b>	<b>107,652.45</b>	<b>587,055.98</b>	<b>117,516.28</b>	<b>41,769.94</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 02020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	453,901.17	612.81	453,288.36	0.00	0.00
Support Serv - Pupil	10,985.50	0.00	10,985.50	0.00	0.00
Support Serv - Instructional	6,237.70	0.00	6,237.70	0.00	0.00
Support Serv - Board of Ed	18,357.25	0.00	18,357.25	0.00	0.00
Support Serv - Executive Adm	90,235.43	99.99	90,135.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	40,408.04	0.00	40,408.04	0.00	0.00
Support Serv - Business	14,919.71	440.06	0.00	14,479.65	14,479.65
Operations and Maintenance	141,906.74	120.56	0.00	141,786.18	0.00
Pupil Transportation	46,632.72	0.00	46,632.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,964.08	0.00	0.00	2,964.08	2,964.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	52,740.89	52,740.89	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,198.61	0.00	0.00	1,198.61	1,198.61
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	2,569.19	0.00	2,569.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	51,184.60	21,197.65	29,986.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	476.29	0.00	476.29	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>934,717.92</b>	<b>75,211.96</b>	<b>699,077.44</b>	<b>160,428.52</b>	<b>18,642.34</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 02070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,045,810.68	17,500.41	4,028,310.27	0.00	0.00
Support Serv - Pupil	171,269.88	0.00	171,269.88	0.00	0.00
Support Serv - Instructional	142,279.26	0.00	142,279.26	0.00	0.00
Support Serv - Board of Ed	24,909.42	0.00	24,909.42	0.00	0.00
Support Serv - Executive Adm	217,416.29	0.00	217,416.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	527,435.97	0.00	527,435.97	0.00	0.00
Support Serv - Business	175,849.83	5,781.56	0.00	170,068.27	170,068.27
Operations and Maintenance	865,167.66	2,187.00	0.00	862,980.66	0.00
Pupil Transportation	394,820.08	0.00	394,820.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,887.68	0.00	0.00	12,887.68	12,887.68
Support Serv - Technology	269,559.18	84,545.56	0.00	185,013.62	185,013.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	20,509.12	20,509.12	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,100.00	0.00	0.00	2,100.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	68.93	0.00	0.00	68.93	68.93
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	456,513.51	140,404.10	316,109.41	0.00	0.00
Community Services	65,333.00	1,356.00	63,977.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	3,464.58	3,464.58	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,395,395.07</b>	<b>275,748.33</b>	<b>5,886,527.58</b>	<b>1,233,119.16</b>	<b>368,038.50</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 02080**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,086,059.72	0.00	2,086,059.72	0.00	0.00
Support Serv - Pupil	105,267.59	0.00	105,267.59	0.00	0.00
Support Serv - Instructional	65,668.95	0.00	65,668.95	0.00	0.00
Support Serv - Board of Ed	30,974.90	0.00	30,974.90	0.00	0.00
Support Serv - Executive Adm	130,589.93	0.00	130,589.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	103,041.28	0.00	103,041.28	0.00	0.00
Support Serv - Business	109,417.04	13,275.04	0.00	96,142.00	96,142.00
Operations and Maintenance	313,104.39	0.00	0.00	313,104.39	0.00
Pupil Transportation	355,647.94	82,775.83	272,872.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	35,566.93	0.00	0.00	35,566.93	35,566.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	20.00	20.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	10,012.84	0.00	10,012.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	203,792.78	69,524.05	134,268.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,916.46	2,916.46	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,552,080.75</b>	<b>168,511.38</b>	<b>2,938,756.05</b>	<b>444,813.32</b>	<b>131,708.93</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 03000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,448,815.03	0.00	1,448,815.03	0.00	0.00
Support Serv - Pupil	61,532.29	0.00	61,532.29	0.00	0.00
Support Serv - Instructional	803,030.77	11,806.72	791,224.05	0.00	0.00
Support Serv - Board of Ed	75,248.10	0.00	75,248.10	0.00	0.00
Support Serv - Executive Adm	414,540.89	0.00	414,540.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	565,906.69	8,073.59	0.00	557,833.10	557,833.10
Operations and Maintenance	142,217.83	1,200.00	0.00	141,017.83	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	91,178.84	0.00	91,178.84	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	115,554.40	1,062.12	0.00	114,492.28	114,492.28
Support Serv - Technology	528,428.95	15,657.53	0.00	512,771.42	512,771.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	95,849.95	95,849.95	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	8,859,094.46	410,088.30	8,449,006.16	0.00	0.00
Support Serv - Pupil	3,666,542.77	11,657.69	3,654,885.08	0.00	0.00
Support Serv - Instructional	1,346,388.27	22,212.79	1,324,175.48	0.00	0.00
Support Serv - Board of Ed	46,388.51	0.00	46,388.51	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	813,340.38	1,429.59	811,910.79	0.00	0.00
Support Serv - Business	122,209.61	49,433.40	0.00	72,776.21	72,776.21
Operations and Maintenance	882,909.70	21,638.34	0.00	861,271.36	0.00
Pupil Transportation	1,229,082.91	239,319.27	989,763.64	0.00	0.00
Support Serv - Planning & Research	135,220.09	2,230.50	132,989.59	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,741,035.86	0.00	2,741,035.86	0.00	0.00
Payments to Government Agencies	95,651.81	95,651.81	0.00	0.00	0.00
Facilities Acquisition	241,075.12	241,075.12	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>24,521,243.23</b>	<b>1,228,386.72</b>	<b>21,032,694.31</b>	<b>2,260,162.20</b>	<b>1,257,873.01</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 03010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	14,112,830.97	27,756.30	14,085,074.67	0.00	0.00
Support Serv - Pupil	1,213,644.21	2,620.00	1,211,024.21	0.00	0.00
Support Serv - Instructional	581,768.76	0.00	581,768.76	0.00	0.00
Support Serv - Board of Ed	105,483.46	0.00	105,483.46	0.00	0.00
Support Serv - Executive Adm	368,228.96	0.00	368,228.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,216,274.02	0.00	1,216,274.02	0.00	0.00
Support Serv - Business	414,676.33	69,244.09	0.00	345,432.24	345,432.24
Operations and Maintenance	2,593,139.92	114,289.79	0.00	2,478,850.13	0.00
Pupil Transportation	807,603.23	145,810.00	661,793.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,091.87	0.00	0.00	12,091.87	12,091.87
Support Serv - Technology	498,063.66	116,853.11	0.00	381,210.55	381,210.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	575,689.08	6,803.44	568,885.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,032.47	0.00	0.00	2,032.47	0.00
Pupil Transportation	22,676.51	0.00	22,676.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,347,447.01	486,692.47	860,754.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,916,020.50	2,916,020.50	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>26,787,670.96</b>	<b>3,886,089.70</b>	<b>19,681,964.00</b>	<b>3,219,617.26</b>	<b>738,734.66</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 03020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	10,760,933.49	10,471.01	10,750,462.48	0.00	0.00
Support Serv - Pupil	1,022,031.43	0.00	1,022,031.43	0.00	0.00
Support Serv - Instructional	458,136.99	0.00	458,136.99	0.00	0.00
Support Serv - Board of Ed	114,404.66	0.00	114,404.66	0.00	0.00
Support Serv - Executive Adm	464,312.47	0.00	464,312.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,125,848.74	0.00	1,125,848.74	0.00	0.00
Support Serv - Business	298,901.37	0.00	0.00	298,901.37	298,901.37
Operations and Maintenance	2,220,753.89	0.00	0.00	2,220,753.89	0.00
Pupil Transportation	2,294,064.18	1,288,846.00	1,005,218.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	62,051.07	997.89	61,053.18	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	447,281.79	87,526.43	0.00	359,755.36	359,755.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	761,385.20	0.00	761,385.20	0.00	0.00
Community Services	412,231.78	0.00	412,231.78	0.00	0.00
Payments to Government Agencies	8,870.00	8,870.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,349,894.41	389,268.33	960,626.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	3,934.75	3,934.75	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	7,576.00	7,576.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>21,812,612.22</b>	<b>1,797,490.41</b>	<b>17,135,711.19</b>	<b>2,879,410.62</b>	<b>658,656.73</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 03030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	13,735,944.67	32,597.21	13,703,347.46	0.00	0.00
Support Serv - Pupil	1,590,988.52	0.00	1,590,988.52	0.00	0.00
Support Serv - Instructional	470,634.41	0.00	470,634.41	0.00	0.00
Support Serv - Board of Ed	70,276.79	0.00	70,276.79	0.00	0.00
Support Serv - Executive Adm	471,444.78	0.00	471,444.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,381,404.83	0.00	1,381,404.83	0.00	0.00
Support Serv - Business	418,925.11	135,756.98	0.00	283,168.13	283,168.13
Operations and Maintenance	2,545,059.04	0.00	0.00	2,545,059.04	0.00
Pupil Transportation	1,446,487.49	379,596.00	1,066,891.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	55,696.50	0.00	55,696.50	0.00	0.00
Support Serv - Staff & Personnel	5,253.83	0.00	0.00	5,253.83	5,253.83
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	88,556.00	0.00	88,556.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	121,249.63	0.00	121,249.63	0.00	0.00
Payments to Government Agencies	24,271.41	24,271.41	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	192,375.71	0.00	192,375.71	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	11,252.60	0.00	0.00	11,252.60	11,252.60
Operations and Maintenance	108,570.07	0.00	0.00	108,570.07	0.00
Pupil Transportation	2,582.55	0.00	2,582.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,337,720.57	426,738.66	910,981.91	0.00	0.00
Community Services	46,930.73	589.00	46,341.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	777,584.32	777,584.32	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>24,903,209.56</b>	<b>1,777,133.58</b>	<b>20,172,772.31</b>	<b>2,953,303.67</b>	<b>299,674.56</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 03040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	14,310,361.35	309,296.04	14,001,065.31	0.00	0.00
Support Serv - Pupil	1,505,914.21	0.00	1,505,914.21	0.00	0.00
Support Serv - Instructional	849,562.90	27,959.15	821,603.75	0.00	0.00
Support Serv - Board of Ed	61,144.16	0.00	61,144.16	0.00	0.00
Support Serv - Executive Adm	402,393.65	2,734.27	399,659.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,322,165.81	0.00	1,322,165.81	0.00	0.00
Support Serv - Business	356,556.63	3,516.02	0.00	353,040.61	353,040.61
Operations and Maintenance	2,498,797.02	166,785.21	0.00	2,332,011.81	0.00
Pupil Transportation	1,072,043.21	21,498.13	1,050,545.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	95,641.50	0.00	95,641.50	0.00	0.00
Support Serv - Staff & Personnel	186,750.07	0.00	0.00	186,750.07	186,750.07
Support Serv - Technology	365,393.91	17,415.35	0.00	347,978.56	347,978.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	192,461.50	0.00	192,461.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	142,213.35	37,233.00	104,980.35	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	2,876.00	0.00	2,876.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	32,949.21	0.00	32,949.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,008,966.58	680,042.30	1,328,924.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	10,176.45	10,176.45	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,080,088.62	3,080,088.62	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>28,496,456.13</b>	<b>4,356,744.54</b>	<b>20,919,930.54</b>	<b>3,219,781.05</b>	<b>887,769.24</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 03050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,440,676.93	32,532.48	7,408,144.45	0.00	0.00
Support Serv - Pupil	468,412.71	0.00	468,412.71	0.00	0.00
Support Serv - Instructional	378,912.71	29,868.75	349,043.96	0.00	0.00
Support Serv - Board of Ed	82,685.76	0.00	82,685.76	0.00	0.00
Support Serv - Executive Adm	299,967.54	569.72	299,397.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	815,984.92	2,789.12	813,195.80	0.00	0.00
Support Serv - Business	353,086.19	157,761.69	0.00	195,324.50	195,324.50
Operations and Maintenance	1,678,739.62	6,015.00	0.00	1,672,724.62	0.00
Pupil Transportation	674,853.49	8,909.62	665,943.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,593.57	0.00	11,593.57	0.00	0.00
Support Serv - Staff & Personnel	880.00	0.00	0.00	880.00	880.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	54,953.29	0.00	54,953.29	0.00	0.00
Payments to Government Agencies	87,105.80	87,105.80	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	939,559.22	428,147.46	511,411.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	1,162.13	1,162.13	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	657,532.95	657,532.95	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,946,106.83</b>	<b>1,412,394.72</b>	<b>10,664,782.99</b>	<b>1,868,929.12</b>	<b>196,204.50</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 03060**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,273,965.59	0.00	3,273,965.59	0.00	0.00
Support Serv - Pupil	261,563.00	0.00	261,563.00	0.00	0.00
Support Serv - Instructional	130,648.21	0.00	130,648.21	0.00	0.00
Support Serv - Board of Ed	65,096.04	0.00	65,096.04	0.00	0.00
Support Serv - Executive Adm	254,425.76	0.00	254,425.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	418,605.52	0.00	418,605.52	0.00	0.00
Support Serv - Business	144,413.93	8,849.00	0.00	135,564.93	135,564.93
Operations and Maintenance	512,794.10	0.00	0.00	512,794.10	0.00
Pupil Transportation	215,753.34	0.00	215,753.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	71,839.19	2,165.89	0.00	69,673.30	69,673.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	411,480.02	137,880.08	273,599.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,760,584.70</b>	<b>148,894.97</b>	<b>4,893,657.40</b>	<b>718,032.33</b>	<b>205,238.23</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 03070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,443,317.32	4,748.46	7,438,568.86	0.00	0.00
Support Serv - Pupil	602,306.99	0.00	602,306.99	0.00	0.00
Support Serv - Instructional	201,699.38	0.00	201,699.38	0.00	0.00
Support Serv - Board of Ed	129,997.62	0.00	129,997.62	0.00	0.00
Support Serv - Executive Adm	259,933.81	0.00	259,933.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	958,547.33	0.00	958,547.33	0.00	0.00
Support Serv - Business	342,088.74	52,897.76	0.00	289,190.98	289,190.98
Operations and Maintenance	1,442,757.72	535.21	0.00	1,442,222.51	0.00
Pupil Transportation	862,192.75	131,944.00	730,248.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	244,858.43	38,962.56	0.00	205,895.87	205,895.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	29,216.72	0.00	29,216.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	740,646.37	344,077.43	396,568.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	12,168,004.69	12,168,004.69	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	81,619.00	0.00	81,619.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>25,507,186.87</b>	<b>12,741,170.11</b>	<b>10,828,707.40</b>	<b>1,937,309.36</b>	<b>495,086.85</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 03080**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,108,409.95	16,068.39	5,092,341.56	0.00	0.00
Support Serv - Pupil	512,243.62	0.00	512,243.62	0.00	0.00
Support Serv - Instructional	263,052.48	28,227.00	234,825.48	0.00	0.00
Support Serv - Board of Ed	55,900.57	0.00	55,900.57	0.00	0.00
Support Serv - Executive Adm	295,381.05	0.00	295,381.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	501,418.99	0.00	501,418.99	0.00	0.00
Support Serv - Business	311,165.05	30,023.15	0.00	281,141.90	281,141.90
Operations and Maintenance	688,753.44	0.00	0.00	688,753.44	0.00
Pupil Transportation	260,027.01	15,789.57	244,237.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	32,756.76	0.00	32,756.76	0.00	0.00
Support Serv - Staff & Personnel	7,241.71	0.00	0.00	7,241.71	7,241.71
Support Serv - Technology	209,804.92	0.00	0.00	209,804.92	209,804.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,884.90	5,884.90	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	750.00	0.00	750.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	656,907.08	217,854.19	439,052.89	0.00	0.00
Community Services	156,628.87	4,589.95	152,038.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	8,869,291.01	8,869,291.01	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,935,617.41</b>	<b>9,187,728.16</b>	<b>7,560,947.28</b>	<b>1,186,941.97</b>	<b>498,188.53</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 03100**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	13,739,374.99	22,487.17	13,716,887.82	0.00	0.00
Support Serv - Pupil	1,110,181.28	0.00	1,110,181.28	0.00	0.00
Support Serv - Instructional	770,381.79	0.00	770,381.79	0.00	0.00
Support Serv - Board of Ed	89,002.55	0.00	89,002.55	0.00	0.00
Support Serv - Executive Adm	303,720.91	0.00	303,720.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,400,786.00	0.00	1,400,786.00	0.00	0.00
Support Serv - Business	378,039.14	33,162.31	0.00	344,876.83	344,876.83
Operations and Maintenance	2,357,348.08	31,000.27	0.00	2,326,347.81	0.00
Pupil Transportation	1,646,681.03	261,082.00	1,385,599.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	36,908.50	0.00	36,908.50	0.00	0.00
Support Serv - Staff & Personnel	45,413.38	0.00	0.00	45,413.38	45,413.38
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	203,939.00	26,974.35	176,964.65	0.00	0.00
Payments to Government Agencies	52,544.62	52,544.62	0.00	0.00	0.00
Facilities Acquisition	244,637.74	244,637.74	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,464,797.47	461,069.06	1,003,728.41	0.00	0.00
Community Services	235,847.09	44,488.62	191,358.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	3,003.00	0.00	3,003.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>24,082,606.57</b>	<b>1,177,446.14</b>	<b>20,188,522.41</b>	<b>2,716,638.02</b>	<b>390,290.21</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 03440**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	322,270.84	22,879.52	299,391.32	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	4,841.00	0.00	4,841.00	0.00	0.00
Support Serv - Board of Ed	12,345.83	0.00	12,345.83	0.00	0.00
Support Serv - Executive Adm	33,604.36	0.00	33,604.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	12,992.74	2,866.33	0.00	10,126.41	10,126.41
Operations and Maintenance	45,602.19	0.00	0.00	45,602.19	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>431,656.96</b>	<b>25,745.85</b>	<b>350,182.51</b>	<b>55,728.60</b>	<b>10,126.41</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 03902**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	160,324.24	23.30	160,300.94	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	75,416.90	0.00	75,416.90	0.00	0.00
Support Serv - Board of Ed	9,911.30	0.00	9,911.30	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	23,038.01	0.00	23,038.01	0.00	0.00
Support Serv - Business	9,282.18	150.35	0.00	9,131.83	9,131.83
Operations and Maintenance	35,944.34	723.85	0.00	35,220.49	0.00
Pupil Transportation	30,740.25	0.00	30,740.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>344,657.22</b>	<b>897.50</b>	<b>299,407.40</b>	<b>44,352.32</b>	<b>9,131.83</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 04000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	56,962.11	1,488.16	55,473.95	0.00	0.00
Support Serv - Pupil	17,482.45	0.00	17,482.45	0.00	0.00
Support Serv - Instructional	461,024.58	979.99	460,044.59	0.00	0.00
Support Serv - Board of Ed	37,089.63	0.00	37,089.63	0.00	0.00
Support Serv - Executive Adm	302,708.42	0.00	302,708.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	304,812.72	2,912.36	0.00	301,900.36	301,900.36
Operations and Maintenance	105,235.33	0.00	0.00	105,235.33	0.00
Pupil Transportation	2,060.40	0.00	2,060.40	0.00	0.00
Support Serv - Planning & Research	1,477.62	0.00	1,477.62	0.00	0.00
Support Serv - Communication	106.90	0.00	106.90	0.00	0.00
Support Serv - Staff & Personnel	910.00	0.00	0.00	910.00	910.00
Support Serv - Technology	148,887.72	267.00	0.00	148,620.72	148,620.72
Support Serv - Pupil Accounting	8,245.38	0.00	8,245.38	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,741.18	0.00	1,741.18	0.00	0.00
Community Services	2,567.38	0.00	2,567.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,000.00	2,000.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	1,394,397.13	0.00	1,394,397.13	0.00	0.00
Support Serv - Pupil	2,820,759.26	7,470.97	2,813,288.29	0.00	0.00
Support Serv - Instructional	579,878.95	3,983.13	575,895.82	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	42,837.28	16,758.07	0.00	26,079.21	26,079.21
Operations and Maintenance	156,832.21	0.00	0.00	156,832.21	0.00
Pupil Transportation	309,653.30	0.00	309,653.30	0.00	0.00
Support Serv - Planning & Research	109,495.52	0.00	109,495.52	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	48,753.09	0.00	0.00	48,753.09	48,753.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	52,970.69	19,686.77	33,283.92	0.00	0.00
Community Services	356.35	0.00	356.35	0.00	0.00
Payments to Government Agencies	1,157,731.63	1,157,731.63	0.00	0.00	0.00
Facilities Acquisition	2,000.00	2,000.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,128,977.23</b>	<b>1,215,278.08</b>	<b>6,125,368.23</b>	<b>788,330.92</b>	<b>526,263.38</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 04010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	23,868,209.53	93,140.73	23,775,068.80	0.00	0.00
Support Serv - Pupil	2,049,327.28	0.00	2,049,327.28	0.00	0.00
Support Serv - Instructional	1,097,255.28	0.00	1,097,255.28	0.00	0.00
Support Serv - Board of Ed	34,864.71	0.00	34,864.71	0.00	0.00
Support Serv - Executive Adm	272,589.70	0.00	272,589.70	0.00	0.00
Support Serv - Grant Writer	2,500.00	0.00	2,500.00	0.00	0.00
Support Serv - School Adm	2,736,329.40	1,494.00	2,734,835.40	0.00	0.00
Support Serv - Business	700,458.60	99,349.91	0.00	601,108.69	601,108.69
Operations and Maintenance	4,231,451.79	97,537.00	0.00	4,133,914.79	0.00
Pupil Transportation	2,004,843.10	228,489.00	1,776,354.10	0.00	0.00
Support Serv - Planning & Research	4,354.30	0.00	4,354.30	0.00	0.00
Support Serv - Communication	88,481.71	0.00	88,481.71	0.00	0.00
Support Serv - Staff & Personnel	346,804.76	0.00	0.00	346,804.76	346,804.76
Support Serv - Technology	633,451.95	3,808.34	0.00	629,643.61	629,643.61
Support Serv - Pupil Accounting	547.24	0.00	547.24	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	48,378.67	0.00	48,378.67	0.00	0.00
Payments to Government Agencies	195,706.46	195,706.46	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	600.00	0.00	0.00	600.00	0.00
Pupil Transportation	127,292.21	0.00	127,292.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,483,785.38	1,037,215.47	1,446,569.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	2,314.73	2,314.73	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	937,813.83	937,813.83	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	7,129.69	0.00	7,129.69	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	5,177,697.94	5,177,697.94	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>47,052,188.26</b>	<b>7,874,567.41</b>	<b>33,465,549.00</b>	<b>5,712,071.85</b>	<b>1,577,557.06</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 04901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	497,136.65	29,843.00	467,293.65	0.00	0.00
Support Serv - Pupil	11,432.15	0.00	11,432.15	0.00	0.00
Support Serv - Instructional	23,754.63	0.00	23,754.63	0.00	0.00
Support Serv - Board of Ed	6,570.00	0.00	6,570.00	0.00	0.00
Support Serv - Executive Adm	168,610.56	0.00	168,610.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	72,863.26	0.00	72,863.26	0.00	0.00
Support Serv - Business	25,543.66	7,233.32	0.00	18,310.34	18,310.34
Operations and Maintenance	433,898.64	0.00	0.00	433,898.64	0.00
Pupil Transportation	457.50	0.00	457.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	13,170.94	9,776.94	0.00	3,394.00	3,394.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	15.00	0.00	15.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,146.72	0.00	0.00	2,146.72	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	51,404.54	47,394.90	4,009.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,307,004.25</b>	<b>94,248.16</b>	<b>755,006.39</b>	<b>457,749.70</b>	<b>21,704.34</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 05010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,250,869.69	0.00	1,250,869.69	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	16,697.03	0.00	16,697.03	0.00	0.00
Support Serv - Board of Ed	19,426.91	0.00	19,426.91	0.00	0.00
Support Serv - Executive Adm	238,801.41	0.00	238,801.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	59,427.06	4,705.97	0.00	54,721.09	54,721.09
Operations and Maintenance	297,169.81	43,400.00	0.00	253,769.81	0.00
Pupil Transportation	94,612.24	0.00	94,612.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	31,717.13	31,717.13	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	153,025.69	75,318.55	77,707.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,161,746.97</b>	<b>155,141.65</b>	<b>1,698,114.42</b>	<b>308,490.90</b>	<b>54,721.09</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 05035**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,247,545.29	18,331.20	2,229,214.09	0.00	0.00
Support Serv - Pupil	180,921.34	0.00	180,921.34	0.00	0.00
Support Serv - Instructional	264,206.34	0.00	264,206.34	0.00	0.00
Support Serv - Board of Ed	20,147.97	0.00	20,147.97	0.00	0.00
Support Serv - Executive Adm	146,236.91	0.00	146,236.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	190,815.30	817.00	189,998.30	0.00	0.00
Support Serv - Business	91,713.80	0.00	0.00	91,713.80	91,713.80
Operations and Maintenance	347,953.98	0.00	0.00	347,953.98	0.00
Pupil Transportation	137,065.45	21.29	137,044.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	49,525.37	0.00	0.00	49,525.37	49,525.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	13,109.64	0.00	13,109.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	350.00	0.00	350.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,335.64	0.00	0.00	5,335.64	0.00
Pupil Transportation	8,300.99	0.00	8,300.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	273,370.96	71,138.14	202,232.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	529.17	529.17	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	75,054.95	75,054.95	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	1,000.00	0.00	1,000.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,053,183.10</b>	<b>165,891.75</b>	<b>3,392,762.56</b>	<b>494,528.79</b>	<b>141,239.17</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 05040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,138,344.77	328.49	3,138,016.28	0.00	0.00
Support Serv - Pupil	107,031.24	0.00	107,031.24	0.00	0.00
Support Serv - Instructional	166,247.62	11,464.95	154,782.67	0.00	0.00
Support Serv - Board of Ed	28,221.79	0.00	28,221.79	0.00	0.00
Support Serv - Executive Adm	150,186.85	0.00	150,186.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	259,562.18	0.00	259,562.18	0.00	0.00
Support Serv - Business	101,015.19	15,074.84	0.00	85,940.35	85,940.35
Operations and Maintenance	663,954.46	1,032.51	0.00	662,921.95	0.00
Pupil Transportation	261,187.43	0.00	261,187.43	0.00	0.00
Support Serv - Planning & Research	2,334.53	0.00	2,334.53	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	7,449.98	7,449.98	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	333,988.11	93,535.51	240,452.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	712.43	712.43	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	7,541,664.77	7,541,664.77	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,761,901.35</b>	<b>7,671,263.48</b>	<b>4,341,775.57</b>	<b>748,862.30</b>	<b>85,940.35</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 05060**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,845,476.79	4,393.04	7,841,083.75	0.00	0.00
Support Serv - Pupil	271,179.25	0.00	271,179.25	0.00	0.00
Support Serv - Instructional	101,486.94	0.00	101,486.94	0.00	0.00
Support Serv - Board of Ed	45,273.94	0.00	45,273.94	0.00	0.00
Support Serv - Executive Adm	296,922.73	0.00	296,922.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,011,342.65	0.00	1,011,342.65	0.00	0.00
Support Serv - Business	264,316.13	76,936.35	0.00	187,379.78	187,379.78
Operations and Maintenance	1,166,513.74	18,560.87	0.00	1,147,952.87	0.00
Pupil Transportation	775,967.09	0.00	775,967.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	94,297.42	0.00	94,297.42	0.00	0.00
Support Serv - Staff & Personnel	128.00	0.00	0.00	128.00	128.00
Support Serv - Technology	136,305.41	4,217.39	0.00	132,088.02	132,088.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	51,644.20	575.92	51,068.28	0.00	0.00
Payments to Government Agencies	6,136.92	6,136.92	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	24,638.25	0.00	24,638.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	899,934.79	328,089.67	571,845.12	0.00	0.00
Community Services	227,998.68	2,389.17	225,609.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	2,038.97	2,038.97	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	912,119.18	912,119.18	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,133,721.08</b>	<b>1,355,457.48</b>	<b>11,310,714.93</b>	<b>1,467,548.67</b>	<b>319,595.80</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 05065**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,424,515.62	9,599.28	1,414,916.34	0.00	0.00
Support Serv - Pupil	89,255.31	0.00	89,255.31	0.00	0.00
Support Serv - Instructional	112,498.99	0.00	112,498.99	0.00	0.00
Support Serv - Board of Ed	20,931.90	0.00	20,931.90	0.00	0.00
Support Serv - Executive Adm	137,970.75	0.00	137,970.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	54,773.90	0.00	54,773.90	0.00	0.00
Support Serv - Business	39,806.10	10,520.10	0.00	29,286.00	29,286.00
Operations and Maintenance	242,821.37	0.00	0.00	242,821.37	0.00
Pupil Transportation	139,177.90	68,481.00	70,696.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,775.00	0.00	0.00	2,775.00	2,775.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	32,252.99	1,188.58	31,064.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	531.27	0.00	0.00	531.27	0.00
Pupil Transportation	4,806.67	0.00	4,806.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	141,637.12	38,282.96	103,354.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	51,660.39	51,660.39	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,495,415.28</b>	<b>179,732.31</b>	<b>2,040,269.33</b>	<b>275,413.64</b>	<b>32,061.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 05070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,020,511.84	4,103.00	6,016,408.84	0.00	0.00
Support Serv - Pupil	446,336.67	0.00	446,336.67	0.00	0.00
Support Serv - Instructional	179,404.75	0.00	179,404.75	0.00	0.00
Support Serv - Board of Ed	78,246.12	0.00	78,246.12	0.00	0.00
Support Serv - Executive Adm	216,830.63	0.00	216,830.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	549,465.56	0.00	549,465.56	0.00	0.00
Support Serv - Business	232,655.73	20,399.40	0.00	212,256.33	212,256.33
Operations and Maintenance	957,077.14	3,641.30	0.00	953,435.84	0.00
Pupil Transportation	581,381.63	29,983.93	551,397.70	0.00	0.00
Support Serv - Planning & Research	16,500.00	0.00	16,500.00	0.00	0.00
Support Serv - Communication	3,936.26	0.00	3,936.26	0.00	0.00
Support Serv - Staff & Personnel	856.00	0.00	0.00	856.00	856.00
Support Serv - Technology	174,279.36	65,737.68	0.00	108,541.68	108,541.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	586.81	0.00	586.81	0.00	0.00
Community Services	2,706.69	0.00	2,706.69	0.00	0.00
Payments to Government Agencies	16,962.10	16,962.10	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,900.00	0.00	1,900.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,415.89	0.00	0.00	7,415.89	0.00
Pupil Transportation	13,783.15	0.00	13,783.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	735,216.00	48,667.62	686,548.38	0.00	0.00
Community Services	227,397.36	0.00	227,397.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	1,631.73	1,631.73	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	140,423.42	140,423.42	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,605,504.84</b>	<b>331,550.18</b>	<b>8,991,448.92</b>	<b>1,282,505.74</b>	<b>321,654.01</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 05901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	620,566.00	0.00	620,566.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	9,110.00	0.00	9,110.00	0.00	0.00
Support Serv - Executive Adm	287,869.00	0.00	287,869.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	116,256.00	0.00	0.00	116,256.00	0.00
Pupil Transportation	11,968.00	0.00	11,968.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,045,769.00</b>	<b>0.00</b>	<b>929,513.00</b>	<b>116,256.00</b>	<b>0.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 06010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,981,406.08	0.00	1,981,406.08	0.00	0.00
Support Serv - Pupil	87,023.38	0.00	87,023.38	0.00	0.00
Support Serv - Instructional	32,006.02	0.00	32,006.02	0.00	0.00
Support Serv - Board of Ed	55,471.14	0.00	55,471.14	0.00	0.00
Support Serv - Executive Adm	145,033.26	0.00	145,033.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	51,419.48	0.00	51,419.48	0.00	0.00
Support Serv - Business	57,557.17	12,549.99	0.00	45,007.18	45,007.18
Operations and Maintenance	303,708.47	0.00	0.00	303,708.47	0.00
Pupil Transportation	223,295.10	75,176.00	148,119.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,393.84	0.00	0.00	4,393.84	4,393.84
Support Serv - Technology	27,213.87	0.00	0.00	27,213.87	27,213.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	217,059.43	85,823.13	131,236.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	606.02	606.02	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,186,193.26</b>	<b>174,155.14</b>	<b>2,631,714.76</b>	<b>380,323.36</b>	<b>76,614.89</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 06020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,358,568.51	525.00	2,358,043.51	0.00	0.00
Support Serv - Pupil	43,150.05	0.00	43,150.05	0.00	0.00
Support Serv - Instructional	39,887.83	0.00	39,887.83	0.00	0.00
Support Serv - Board of Ed	17,645.06	0.00	17,645.06	0.00	0.00
Support Serv - Executive Adm	138,329.78	4,290.35	134,039.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	84,579.90	0.00	84,579.90	0.00	0.00
Support Serv - Business	99,102.71	9,120.58	0.00	89,982.13	89,982.13
Operations and Maintenance	435,587.24	18,822.00	0.00	416,765.24	0.00
Pupil Transportation	192,822.90	0.00	192,822.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	7,142.17	0.00	0.00	7,142.17	7,142.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	5,042.60	5,042.60	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	246,190.53	87,266.12	158,924.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	172.95	172.95	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,668,222.23</b>	<b>125,239.60</b>	<b>3,029,093.09</b>	<b>513,889.54</b>	<b>97,124.30</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 06050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	9,059,717.50	91,154.60	8,968,562.90	0.00	0.00
Support Serv - Pupil	852,518.12	0.00	852,518.12	0.00	0.00
Support Serv - Instructional	399,291.27	0.00	399,291.27	0.00	0.00
Support Serv - Board of Ed	18,541.42	0.00	18,541.42	0.00	0.00
Support Serv - Executive Adm	354,761.07	1,951.91	352,809.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,054,830.09	0.00	1,054,830.09	0.00	0.00
Support Serv - Business	460,064.56	128,033.71	0.00	332,030.85	332,030.85
Operations and Maintenance	1,736,921.15	66,548.15	0.00	1,670,373.00	0.00
Pupil Transportation	1,058,635.06	243,527.00	815,108.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	223,363.14	7,564.79	0.00	215,798.35	215,798.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	62,697.41	0.00	62,697.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	15,761.47	0.00	0.00	15,761.47	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,219,443.13	504,427.61	715,015.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,516,545.39</b>	<b>1,043,207.77</b>	<b>13,239,373.95</b>	<b>2,233,963.67</b>	<b>547,829.20</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 07010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	158,418.00	387.00	158,031.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	4,796.00	0.00	4,796.00	0.00	0.00
Support Serv - Board of Ed	16,426.00	1,487.00	14,939.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	13,660.00	0.00	0.00	13,660.00	13,660.00
Operations and Maintenance	112,554.00	86,430.00	0.00	26,124.00	0.00
Pupil Transportation	74,884.00	0.00	74,884.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	339.00	0.00	0.00	339.00	339.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	125.00	0.00	125.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,114.00	1,406.00	4,708.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>387,316.00</b>	<b>89,710.00</b>	<b>257,483.00</b>	<b>40,123.00</b>	<b>13,999.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 07020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,495,731.17	5,917.39	3,489,813.78	0.00	0.00
Support Serv - Pupil	249,810.28	0.00	249,810.28	0.00	0.00
Support Serv - Instructional	282,117.47	0.00	282,117.47	0.00	0.00
Support Serv - Board of Ed	57,979.63	0.00	57,979.63	0.00	0.00
Support Serv - Executive Adm	192,624.43	258.00	192,366.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	346,408.59	1,077.60	345,330.99	0.00	0.00
Support Serv - Business	107,190.52	0.00	0.00	107,190.52	107,190.52
Operations and Maintenance	522,569.17	6,565.57	0.00	516,003.60	0.00
Pupil Transportation	205,733.29	0.00	205,733.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,636.50	0.00	0.00	4,636.50	4,636.50
Support Serv - Technology	54,432.37	25,068.94	0.00	29,363.43	29,363.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,110.04	3,110.04	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	388,129.13	109,033.95	279,095.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	68,486.05	68,486.05	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,978,958.64</b>	<b>219,517.54</b>	<b>5,102,247.05</b>	<b>657,194.05</b>	<b>141,190.45</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 07040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,094,709.51	51,934.26	4,042,775.25	0.00	0.00
Support Serv - Pupil	233,486.60	1,673.28	231,813.32	0.00	0.00
Support Serv - Instructional	84,152.10	0.00	84,152.10	0.00	0.00
Support Serv - Board of Ed	43,188.97	0.00	43,188.97	0.00	0.00
Support Serv - Executive Adm	211,514.81	4,040.02	207,474.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	475,966.68	3,054.59	472,912.09	0.00	0.00
Support Serv - Business	144,296.34	3,577.09	0.00	140,719.25	140,719.25
Operations and Maintenance	694,896.29	3,506.00	0.00	691,390.29	0.00
Pupil Transportation	357,259.32	67,899.00	289,360.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	116,419.41	1,519.20	0.00	114,900.21	114,900.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,324.08	0.00	3,324.08	0.00	0.00
Payments to Government Agencies	14,509.00	14,509.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	26,899.06	0.00	26,899.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	431,738.98	151,919.46	279,819.52	0.00	0.00
Community Services	113,019.96	0.00	113,019.96	0.00	0.00
Payments to Government Agencies	2,994.19	2,994.19	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	66,661.80	66,661.80	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,115,037.10</b>	<b>373,287.89</b>	<b>5,794,739.46</b>	<b>947,009.75</b>	<b>255,619.46</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 08000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	15,000.00	0.00	15,000.00	0.00	0.00
Support Serv - Instructional	132,536.40	0.00	132,536.40	0.00	0.00
Support Serv - Board of Ed	19,931.43	0.00	19,931.43	0.00	0.00
Support Serv - Executive Adm	157,063.52	0.00	157,063.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	55,593.38	50.77	0.00	55,542.61	55,542.61
Operations and Maintenance	9,831.83	0.00	0.00	9,831.83	0.00
Pupil Transportation	31,284.40	0.00	31,284.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	7,741.67	2,220.03	0.00	5,521.64	5,521.64
Support Serv - Pupil Accounting	5,839.98	0.00	5,839.98	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	60,401.00	0.00	60,401.00	0.00	0.00
Community Services	973,479.09	0.00	973,479.09	0.00	0.00
Payments to Government Agencies	3,357.00	3,357.00	0.00	0.00	0.00
Facilities Acquisition	14,685.91	14,685.91	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	754,768.93	0.00	754,768.93	0.00	0.00
Support Serv - Pupil	1,315,401.44	0.00	1,315,401.44	0.00	0.00
Support Serv - Instructional	230,676.95	0.00	230,676.95	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	196,652.23	772.16	0.00	195,880.07	195,880.07
Operations and Maintenance	56,682.37	884.88	0.00	55,797.49	0.00
Pupil Transportation	97,392.35	0.00	97,392.35	0.00	0.00
Support Serv - Planning & Research	115,817.04	0.00	115,817.04	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	35,480.13	17,366.16	0.00	18,113.97	18,113.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	178,219.38	0.00	178,219.38	0.00	0.00
Payments to Government Agencies	1,246,808.91	1,246,808.91	0.00	0.00	0.00
Facilities Acquisition	53,533.61	53,533.61	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	2,148.05	0.00	2,148.05	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,770,327.00</b>	<b>1,339,679.43</b>	<b>4,089,959.96</b>	<b>340,687.61</b>	<b>275,058.29</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 08010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	9,569,208.88	0.00	9,569,208.88	0.00	0.00
Support Serv - Pupil	379,683.06	0.00	379,683.06	0.00	0.00
Support Serv - Instructional	189,412.01	6,400.25	183,011.76	0.00	0.00
Support Serv - Board of Ed	152,577.54	0.00	152,577.54	0.00	0.00
Support Serv - Executive Adm	273,749.86	0.00	273,749.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	895,873.95	0.00	895,873.95	0.00	0.00
Support Serv - Business	372,914.70	109,186.66	0.00	263,728.04	263,728.04
Operations and Maintenance	1,648,844.58	0.00	0.00	1,648,844.58	0.00
Pupil Transportation	646,318.13	68,985.00	577,333.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	540.00	0.00	0.00	540.00	540.00
Support Serv - Technology	284,998.19	37,249.00	0.00	247,749.19	247,749.19
Support Serv - Pupil Accounting	36,178.60	0.00	36,178.60	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,085,825.69	354,128.84	731,696.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	481.52	481.52	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,536,606.71</b>	<b>576,431.27</b>	<b>12,799,313.63</b>	<b>2,160,861.81</b>	<b>512,017.23</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 08030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	16,718,888.60	3,972.84	16,714,915.76	0.00	0.00
Support Serv - Pupil	556,981.33	0.00	556,981.33	0.00	0.00
Support Serv - Instructional	472,031.15	0.00	472,031.15	0.00	0.00
Support Serv - Board of Ed	80,620.02	0.00	80,620.02	0.00	0.00
Support Serv - Executive Adm	159,320.46	0.00	159,320.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,531,932.43	0.00	1,531,932.43	0.00	0.00
Support Serv - Business	503,923.84	32,055.57	0.00	471,868.27	471,868.27
Operations and Maintenance	2,925,546.23	14,342.71	0.00	2,911,203.52	0.00
Pupil Transportation	759,961.58	1,271.49	758,690.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	466,006.62	154,474.55	0.00	311,532.07	311,532.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	27,634.67	0.00	27,634.67	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	6,500.00	0.00	0.00	6,500.00	6,500.00
Operations and Maintenance	6,911.05	0.00	0.00	6,911.05	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,320,063.17	464,317.12	855,746.05	0.00	0.00
Community Services	572,901.80	12,944.79	559,957.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>26,109,222.95</b>	<b>683,379.07</b>	<b>21,717,828.97</b>	<b>3,708,014.91</b>	<b>789,900.34</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 08050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	15,954,527.18	33,368.72	15,921,158.46	0.00	0.00
Support Serv - Pupil	1,671,872.30	0.00	1,671,872.30	0.00	0.00
Support Serv - Instructional	1,220,448.73	7,739.64	1,212,709.09	0.00	0.00
Support Serv - Board of Ed	138,816.26	0.00	138,816.26	0.00	0.00
Support Serv - Executive Adm	304,744.37	0.00	304,744.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,327,356.53	0.00	1,327,356.53	0.00	0.00
Support Serv - Business	454,169.16	0.00	0.00	454,169.16	454,169.16
Operations and Maintenance	2,568,842.76	6,586.81	0.00	2,562,255.95	0.00
Pupil Transportation	1,828,525.65	2,643.00	1,825,882.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,361.75	0.00	0.00	4,361.75	4,361.75
Support Serv - Technology	162,568.13	0.00	0.00	162,568.13	162,568.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	242,710.07	0.00	242,710.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	36,120.96	0.00	36,120.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,653,655.59	439,934.51	1,213,721.08	0.00	0.00
Community Services	44,132.08	0.00	44,132.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	485.17	485.17	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	15,614,844.59	15,614,844.59	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	171.13	0.00	171.13	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>43,228,352.41</b>	<b>16,105,602.44</b>	<b>23,939,394.98</b>	<b>3,183,354.99</b>	<b>621,099.04</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 09000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	121,882.58	0.00	121,882.58	0.00	0.00
Support Serv - Pupil	61,416.27	0.00	61,416.27	0.00	0.00
Support Serv - Instructional	1,936,398.55	296,325.95	1,640,072.60	0.00	0.00
Support Serv - Board of Ed	48,107.16	458.40	47,648.76	0.00	0.00
Support Serv - Executive Adm	130,516.30	115.87	130,400.43	0.00	0.00
Support Serv - Grant Writer	15,826.00	0.00	15,826.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	372,124.16	101,127.00	0.00	270,997.16	270,997.16
Operations and Maintenance	204,022.85	32.64	0.00	203,990.21	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	879.19	0.00	879.19	0.00	0.00
Support Serv - Communication	1,098.18	0.00	1,098.18	0.00	0.00
Support Serv - Staff & Personnel	64,491.59	2,689.69	0.00	61,801.90	61,801.90
Support Serv - Technology	845,361.50	61,930.90	0.00	783,430.60	783,430.60
Support Serv - Pupil Accounting	31,270.96	0.00	31,270.96	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	448,441.80	1,000.00	447,441.80	0.00	0.00
Payments to Government Agencies	170,126.00	170,126.00	0.00	0.00	0.00
Facilities Acquisition	32,903.73	32,903.73	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	9,451,487.29	697,716.17	8,753,771.12	0.00	0.00
Support Serv - Pupil	8,683,756.93	21,840.42	8,661,916.51	0.00	0.00
Support Serv - Instructional	1,462,975.88	29,240.27	1,433,735.61	0.00	0.00
Support Serv - Board of Ed	85,489.06	496.60	84,992.46	0.00	0.00
Support Serv - Executive Adm	140,534.04	125.54	140,408.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,018,265.78	69,596.03	948,669.75	0.00	0.00
Support Serv - Business	456,752.47	5,029.17	0.00	451,723.30	451,723.30
Operations and Maintenance	1,301,066.57	10,431.77	0.00	1,290,634.80	0.00
Pupil Transportation	689,240.39	0.00	689,240.39	0.00	0.00
Support Serv - Planning & Research	254,382.83	0.00	254,382.83	0.00	0.00
Support Serv - Communication	7,403.20	0.00	7,403.20	0.00	0.00
Support Serv - Staff & Personnel	226,327.74	1,104.49	0.00	225,223.25	225,223.25
Support Serv - Technology	127,731.74	0.00	0.00	127,731.74	127,731.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	81,522.50	1,522.50	80,000.00	0.00	0.00
Community Services	137,325.31	0.00	137,325.31	0.00	0.00
Payments to Government Agencies	3,575,793.28	3,546,334.31	29,458.97	0.00	0.00
Facilities Acquisition	23,585.80	23,585.80	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,223,810.47	1,223,810.47	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>33,432,318.10</b>	<b>6,297,543.72</b>	<b>23,719,241.42</b>	<b>3,415,532.96</b>	<b>1,920,907.95</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 09010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	47,008,991.72	1,044,928.27	45,964,063.45	0.00	0.00
Support Serv - Pupil	3,178,456.74	0.00	3,178,456.74	0.00	0.00
Support Serv - Instructional	3,049,327.23	0.00	3,049,327.23	0.00	0.00
Support Serv - Board of Ed	107,187.01	0.00	107,187.01	0.00	0.00
Support Serv - Executive Adm	379,570.11	0.00	379,570.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,169,949.10	0.00	5,169,949.10	0.00	0.00
Support Serv - Business	1,094,176.86	145,993.82	0.00	948,183.04	948,183.04
Operations and Maintenance	8,122,336.56	15,195.99	0.00	8,107,140.57	0.00
Pupil Transportation	3,767,261.32	0.00	3,767,261.32	0.00	0.00
Support Serv - Planning & Research	151,778.13	309.00	151,469.13	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	715,878.82	0.00	0.00	715,878.82	715,878.82
Support Serv - Technology	667,049.00	38,937.55	0.00	628,111.45	628,111.45
Support Serv - Pupil Accounting	316,404.01	2,365.00	314,039.01	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	54,582.23	0.00	54,582.23	0.00	0.00
Community Services	411,945.89	650.72	411,295.17	0.00	0.00
Payments to Government Agencies	865,026.43	865,026.43	0.00	0.00	0.00
Facilities Acquisition	702,758.00	702,758.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	21,141.77	0.00	0.00	21,141.77	0.00
Pupil Transportation	74,676.36	0.00	74,676.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	129,930.28	18,182.00	111,748.28	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,473,030.02	1,546,511.64	2,926,518.38	0.00	0.00
Community Services	881,782.55	12,340.63	869,441.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	36,069.16	36,069.16	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	26,816,475.77	26,816,475.77	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	23,076.00	0.00	23,076.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>108,218,861.07</b>	<b>31,245,743.98</b>	<b>66,552,661.44</b>	<b>10,420,455.65</b>	<b>2,292,173.31</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 09030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	12,471,477.63	70,844.95	12,400,632.68	0.00	0.00
Support Serv - Pupil	447,858.52	0.00	447,858.52	0.00	0.00
Support Serv - Instructional	840,464.82	42,807.48	797,657.34	0.00	0.00
Support Serv - Board of Ed	94,772.10	0.00	94,772.10	0.00	0.00
Support Serv - Executive Adm	333,393.92	356.81	333,037.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,127,859.21	1,844.40	1,126,014.81	0.00	0.00
Support Serv - Business	302,822.20	10,092.47	0.00	292,729.73	292,729.73
Operations and Maintenance	2,043,018.98	12,619.86	0.00	2,030,399.12	0.00
Pupil Transportation	1,209,709.68	7,850.90	1,201,858.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	65,340.97	0.00	0.00	65,340.97	65,340.97
Support Serv - Technology	20,740.00	0.00	0.00	20,740.00	20,740.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	341,252.09	0.00	341,252.09	0.00	0.00
Support Serv - Other	216,518.35	0.00	216,518.35	0.00	0.00
Community Services	652.83	0.00	652.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,400.00	4,400.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	9,272.55	0.00	0.00	9,272.55	9,272.55
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	935.00	0.00	0.00	935.00	935.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,426,381.02	516,124.25	910,256.77	0.00	0.00
Community Services	516,154.66	223.29	515,931.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	135,284.41	135,284.41	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>21,608,308.94</b>	<b>802,448.82</b>	<b>18,386,442.75</b>	<b>2,419,417.37</b>	<b>389,018.25</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 09050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	10,115,122.10	51,181.68	10,063,940.42	0.00	0.00
Support Serv - Pupil	377,176.75	0.00	377,176.75	0.00	0.00
Support Serv - Instructional	547,600.19	3,303.85	544,296.34	0.00	0.00
Support Serv - Board of Ed	22,718.95	0.00	22,718.95	0.00	0.00
Support Serv - Executive Adm	284,565.92	0.00	284,565.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,125,794.75	0.00	1,125,794.75	0.00	0.00
Support Serv - Business	247,550.03	77,011.75	0.00	170,538.28	170,538.28
Operations and Maintenance	1,739,461.10	90,800.42	0.00	1,648,660.68	0.00
Pupil Transportation	451,528.19	81,391.11	370,137.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	100.00	0.00	100.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	412,515.11	61,758.35	0.00	350,756.76	350,756.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	23,440.39	0.00	23,440.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	1,959.55	0.00	1,959.55	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	100,164.77	0.00	100,164.77	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,728.61	0.00	0.00	9,728.61	0.00
Pupil Transportation	36,574.82	0.00	36,574.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	741,779.61	235,430.14	506,349.47	0.00	0.00
Community Services	260,527.28	0.00	260,527.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,498,308.12</b>	<b>600,877.30</b>	<b>13,717,746.49</b>	<b>2,179,684.33</b>	<b>521,295.04</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 09090**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,698,515.37	32,140.46	8,666,374.91	0.00	0.00
Support Serv - Pupil	404,653.32	0.00	404,653.32	0.00	0.00
Support Serv - Instructional	561,979.66	0.00	561,979.66	0.00	0.00
Support Serv - Board of Ed	52,457.49	0.00	52,457.49	0.00	0.00
Support Serv - Executive Adm	284,255.06	0.00	284,255.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	869,513.44	0.00	869,513.44	0.00	0.00
Support Serv - Business	369,265.11	152,653.11	0.00	216,612.00	216,612.00
Operations and Maintenance	1,402,361.17	30,207.56	0.00	1,372,153.61	0.00
Pupil Transportation	797,800.86	4,719.39	793,081.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,416.00	1,160.00	1,256.00	0.00	0.00
Support Serv - Staff & Personnel	1,211.88	0.00	0.00	1,211.88	1,211.88
Support Serv - Technology	139,619.71	40,627.48	0.00	98,992.23	98,992.23
Support Serv - Pupil Accounting	27,795.00	0.00	27,795.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	110,170.94	150.36	110,020.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	7,105.57	0.00	0.00	7,105.57	7,105.57
Operations and Maintenance	21,180.52	0.00	0.00	21,180.52	0.00
Pupil Transportation	30,149.32	0.00	30,149.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	844,112.90	310,675.20	533,437.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	296.86	296.86	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	10,957,998.13	10,957,998.13	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>25,582,858.31</b>	<b>11,530,628.55</b>	<b>12,334,973.95</b>	<b>1,717,255.81</b>	<b>323,921.68</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 09901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	364,287.37	0.00	364,287.37	0.00	0.00
Support Serv - Pupil	342,806.55	0.00	342,806.55	0.00	0.00
Support Serv - Instructional	222,203.12	0.00	222,203.12	0.00	0.00
Support Serv - Board of Ed	12,411.07	0.00	12,411.07	0.00	0.00
Support Serv - Executive Adm	192,384.69	0.00	192,384.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	124,585.35	0.00	0.00	124,585.35	0.00
Pupil Transportation	15,721.69	0.00	15,721.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	500.00	0.00	500.00	0.00	0.00
Community Services	98,330.98	0.00	98,330.98	0.00	0.00
Payments to Government Agencies	31,188.00	31,188.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,404,418.82</b>	<b>31,188.00</b>	<b>1,248,645.47</b>	<b>124,585.35</b>	<b>0.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 09902**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,053,496.14	2,768.75	1,050,727.39	0.00	0.00
Support Serv - Pupil	49,300.85	0.00	49,300.85	0.00	0.00
Support Serv - Instructional	58,965.16	0.00	58,965.16	0.00	0.00
Support Serv - Board of Ed	27,142.36	0.00	27,142.36	0.00	0.00
Support Serv - Executive Adm	305,165.45	0.00	305,165.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	166,497.68	0.00	166,497.68	0.00	0.00
Support Serv - Business	15,823.74	1,446.61	0.00	14,377.13	14,377.13
Operations and Maintenance	164,503.42	0.00	0.00	164,503.42	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	55.25	0.00	0.00	55.25	55.25
Support Serv - Technology	25.00	0.00	0.00	25.00	25.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,427.66	0.00	2,427.66	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	21,742.16	21,742.16	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	99,917.89	77,556.88	22,361.01	0.00	0.00
Community Services	14,306.81	0.00	14,306.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,979,369.57</b>	<b>103,514.40</b>	<b>1,696,894.37</b>	<b>178,960.80</b>	<b>14,457.38</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 10015**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	10,100,666.55	3,755.22	10,096,911.33	0.00	0.00
Support Serv - Pupil	387,256.50	0.00	387,256.50	0.00	0.00
Support Serv - Instructional	61,239.09	215.00	61,024.09	0.00	0.00
Support Serv - Board of Ed	44,971.20	0.00	44,971.20	0.00	0.00
Support Serv - Executive Adm	280,222.09	734.53	279,487.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,128,615.68	0.00	1,128,615.68	0.00	0.00
Support Serv - Business	372,268.68	60,804.17	0.00	311,464.51	311,464.51
Operations and Maintenance	1,654,630.22	39,330.80	0.00	1,615,299.42	0.00
Pupil Transportation	1,640,045.24	3,974.35	1,636,070.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	300,465.06	76,725.63	0.00	223,739.43	223,739.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	11,831.13	0.00	11,831.13	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	14,328.29	14,328.29	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,041,972.77	382,704.63	659,268.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,038,512.50</b>	<b>582,572.62</b>	<b>14,305,436.52</b>	<b>2,150,503.36</b>	<b>535,203.94</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 10025**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,233,615.42	7,589.08	3,226,026.34	0.00	0.00
Support Serv - Pupil	6,943.49	0.00	6,943.49	0.00	0.00
Support Serv - Instructional	127,946.47	2,685.22	125,261.25	0.00	0.00
Support Serv - Board of Ed	70,180.75	0.00	70,180.75	0.00	0.00
Support Serv - Executive Adm	162,339.57	0.00	162,339.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	373,865.85	0.00	373,865.85	0.00	0.00
Support Serv - Business	36,209.54	2,765.03	0.00	33,444.51	33,444.51
Operations and Maintenance	489,499.59	0.00	0.00	489,499.59	0.00
Pupil Transportation	229,533.01	0.00	229,533.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	467.50	0.00	0.00	467.50	467.50
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	2,187.46	2,187.46	0.00	0.00	0.00
Facilities Acquisition	19,758.00	19,758.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	16,810.00	0.00	0.00	16,810.00	16,810.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	505,229.02	178,023.81	327,205.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	207,847.01	207,847.01	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	23,971.00	23,971.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,506,403.68</b>	<b>444,826.61</b>	<b>4,521,355.47</b>	<b>540,221.60</b>	<b>50,722.01</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 11000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,414,261.37	0.00	1,414,261.37	0.00	0.00
Support Serv - Pupil	568,515.50	0.00	568,515.50	0.00	0.00
Support Serv - Instructional	3,144,220.42	216,251.11	2,927,969.31	0.00	0.00
Support Serv - Board of Ed	21,208.13	0.00	21,208.13	0.00	0.00
Support Serv - Executive Adm	249,274.98	0.00	249,274.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	61,215.14	0.00	61,215.14	0.00	0.00
Support Serv - Business	220,400.81	14,139.39	0.00	206,261.42	206,261.42
Operations and Maintenance	171,803.62	32,150.00	0.00	139,653.62	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	13,700.00	0.00	13,700.00	0.00	0.00
Support Serv - Communication	31,150.33	0.00	31,150.33	0.00	0.00
Support Serv - Staff & Personnel	51,450.25	0.00	0.00	51,450.25	51,450.25
Support Serv - Technology	1,060,158.82	27,409.96	0.00	1,032,748.86	1,032,748.86
Support Serv - Pupil Accounting	61,478.50	0.00	61,478.50	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,126.21	10,126.21	0.00	0.00	0.00
Community Services	45,346.33	0.00	45,346.33	0.00	0.00
Payments to Government Agencies	819,466.44	819,466.44	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	8,325,316.04	0.00	8,325,316.04	0.00	0.00
Support Serv - Pupil	8,132,864.99	0.00	8,132,864.99	0.00	0.00
Support Serv - Instructional	1,181,589.44	0.00	1,181,589.44	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	409,218.14	0.00	409,218.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,013,390.63	0.00	1,013,390.63	0.00	0.00
Support Serv - Business	843,826.28	0.00	0.00	843,826.28	843,826.28
Operations and Maintenance	1,365,047.02	67,984.04	0.00	1,297,062.98	0.00
Pupil Transportation	2,869,043.51	0.00	2,869,043.51	0.00	0.00
Support Serv - Planning & Research	50,000.00	0.00	50,000.00	0.00	0.00
Support Serv - Communication	92,656.29	0.00	92,656.29	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	369,905.22	241,373.07	128,532.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	7,501,623.66	7,501,623.66	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>40,098,258.07</b>	<b>8,930,523.88</b>	<b>27,596,730.78</b>	<b>3,571,003.41</b>	<b>2,134,286.81</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 11010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	24,495,261.80	0.00	24,495,261.80	0.00	0.00
Support Serv - Pupil	1,453,388.86	0.00	1,453,388.86	0.00	0.00
Support Serv - Instructional	3,389,738.94	0.00	3,389,738.94	0.00	0.00
Support Serv - Board of Ed	402,614.80	3,150.00	399,464.80	0.00	0.00
Support Serv - Executive Adm	464,162.13	0.00	464,162.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,526,146.49	0.00	2,526,146.49	0.00	0.00
Support Serv - Business	1,538,850.02	440,648.57	0.00	1,098,201.45	1,098,201.45
Operations and Maintenance	4,107,289.23	0.00	0.00	4,107,289.23	0.00
Pupil Transportation	2,514,101.11	0.00	2,514,101.11	0.00	0.00
Support Serv - Planning & Research	84,363.94	0.00	84,363.94	0.00	0.00
Support Serv - Communication	12,699.33	0.00	12,699.33	0.00	0.00
Support Serv - Staff & Personnel	374,387.83	0.00	0.00	374,387.83	374,387.83
Support Serv - Technology	220,732.49	0.00	0.00	220,732.49	220,732.49
Support Serv - Pupil Accounting	30,575.97	0.00	30,575.97	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	202,218.18	0.00	202,218.18	0.00	0.00
Community Services	189,434.76	0.00	189,434.76	0.00	0.00
Payments to Government Agencies	16,949.24	16,949.24	0.00	0.00	0.00
Facilities Acquisition	72,191.88	0.00	72,191.88	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	6,034.59	0.00	6,034.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,668,370.73	112.50	2,668,258.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,656,739.76	1,656,739.76	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>46,426,252.08</b>	<b>2,117,600.07</b>	<b>38,508,041.01</b>	<b>5,800,611.00</b>	<b>1,693,321.77</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 11020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	13,605,353.39	0.00	13,605,353.39	0.00	0.00
Support Serv - Pupil	1,128,457.89	0.00	1,128,457.89	0.00	0.00
Support Serv - Instructional	1,445,738.17	0.00	1,445,738.17	0.00	0.00
Support Serv - Board of Ed	64,907.45	0.00	64,907.45	0.00	0.00
Support Serv - Executive Adm	206,420.49	0.00	206,420.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,226,385.87	0.00	1,226,385.87	0.00	0.00
Support Serv - Business	543,306.84	86,696.98	0.00	456,609.86	456,609.86
Operations and Maintenance	2,505,367.78	22,171.50	0.00	2,483,196.28	0.00
Pupil Transportation	966,554.82	177,884.00	788,670.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	92,809.97	0.00	92,809.97	0.00	0.00
Support Serv - Staff & Personnel	10,837.78	0.00	0.00	10,837.78	10,837.78
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	113,392.96	0.00	113,392.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,790,052.06	539,581.43	1,250,470.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	954,194.46	954,194.46	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>24,653,779.93</b>	<b>1,780,528.37</b>	<b>19,922,607.64</b>	<b>2,950,643.92</b>	<b>467,447.64</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 11030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	15,277,627.86	130,916.38	15,146,711.48	0.00	0.00
Support Serv - Pupil	1,326,819.72	0.00	1,326,819.72	0.00	0.00
Support Serv - Instructional	830,924.07	0.00	830,924.07	0.00	0.00
Support Serv - Board of Ed	40,715.63	0.00	40,715.63	0.00	0.00
Support Serv - Executive Adm	477,826.36	1,070.26	476,756.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,264,460.47	8,991.98	1,255,468.49	0.00	0.00
Support Serv - Business	376,770.73	23,581.00	0.00	353,189.73	353,189.73
Operations and Maintenance	2,359,219.91	35,943.00	0.00	2,323,276.91	0.00
Pupil Transportation	866,106.77	99,258.00	766,848.77	0.00	0.00
Support Serv - Planning & Research	644.46	0.00	644.46	0.00	0.00
Support Serv - Communication	62,841.00	0.00	62,841.00	0.00	0.00
Support Serv - Staff & Personnel	43,594.39	0.00	0.00	43,594.39	43,594.39
Support Serv - Technology	50,023.96	0.00	0.00	50,023.96	50,023.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	75,922.50	0.00	75,922.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,838.95	0.00	0.00	2,838.95	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,663,848.01	523,288.11	1,140,559.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	755,297.23	755,297.23	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,449,528.69	1,449,528.69	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>26,925,010.71</b>	<b>3,027,874.65</b>	<b>21,124,212.12</b>	<b>2,772,923.94</b>	<b>446,808.08</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 11033**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,189,384.17	8,706.85	4,180,677.32	0.00	0.00
Support Serv - Pupil	323,913.72	0.00	323,913.72	0.00	0.00
Support Serv - Instructional	105,697.81	0.00	105,697.81	0.00	0.00
Support Serv - Board of Ed	48,691.43	0.00	48,691.43	0.00	0.00
Support Serv - Executive Adm	204,459.73	0.00	204,459.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	465,633.60	0.00	465,633.60	0.00	0.00
Support Serv - Business	171,636.55	0.00	0.00	171,636.55	171,636.55
Operations and Maintenance	721,943.22	0.00	0.00	721,943.22	0.00
Pupil Transportation	510,490.90	65,410.00	445,080.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,377.01	0.00	0.00	4,377.01	4,377.01
Support Serv - Technology	70,650.15	2,606.31	0.00	68,043.84	68,043.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,631.48	0.00	3,631.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	454,487.84	130,413.87	324,073.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	49,451.00	0.00	49,451.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,324,448.61</b>	<b>207,137.03</b>	<b>6,151,310.96</b>	<b>966,000.62</b>	<b>244,057.40</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 11160**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	983,769.33	0.00	983,769.33	0.00	0.00
Support Serv - Pupil	40,908.92	0.00	40,908.92	0.00	0.00
Support Serv - Instructional	10,784.38	0.00	10,784.38	0.00	0.00
Support Serv - Board of Ed	51,341.45	0.00	51,341.45	0.00	0.00
Support Serv - Executive Adm	74,296.73	0.00	74,296.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	191,025.20	0.00	191,025.20	0.00	0.00
Support Serv - Business	69,492.20	0.00	0.00	69,492.20	69,492.20
Operations and Maintenance	251,626.54	0.00	0.00	251,626.54	0.00
Pupil Transportation	105,651.74	0.00	105,651.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	21,658.61	0.00	0.00	21,658.61	21,658.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	80,497.00	26,497.53	53,999.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	1,560.75	1,560.75	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,882,612.85</b>	<b>28,058.28</b>	<b>1,511,777.22</b>	<b>342,777.35</b>	<b>91,150.81</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 11200**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,791,324.20	253,359.92	5,537,964.28	0.00	0.00
Support Serv - Pupil	596,151.91	1,597.50	594,554.41	0.00	0.00
Support Serv - Instructional	362,399.05	3,578.94	358,820.11	0.00	0.00
Support Serv - Board of Ed	99,335.32	10,084.13	89,251.19	0.00	0.00
Support Serv - Executive Adm	244,806.62	6,834.01	237,972.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	520,554.73	2,015.43	518,539.30	0.00	0.00
Support Serv - Business	308,726.08	23,817.91	0.00	284,908.17	284,908.17
Operations and Maintenance	1,053,141.07	47,978.57	0.00	1,005,162.50	0.00
Pupil Transportation	301,928.07	624.84	301,303.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,405.25	0.00	0.00	1,405.25	1,405.25
Support Serv - Technology	468,557.26	101,980.00	0.00	366,577.26	366,577.26
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	26,000.00	0.00	26,000.00	0.00	0.00
Community Services	162,926.75	18,719.72	144,207.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	149,785.24	149,785.24	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,300.00	0.00	0.00	3,300.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	763,674.81	213,765.84	549,908.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	489,996.15	489,996.15	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,344,012.51</b>	<b>1,324,138.20</b>	<b>8,358,521.13</b>	<b>1,661,353.18</b>	<b>652,890.68</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 11210**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,051,010.90	29,244.90	7,021,766.00	0.00	0.00
Support Serv - Pupil	434,405.23	0.00	434,405.23	0.00	0.00
Support Serv - Instructional	540,121.08	37,740.67	502,380.41	0.00	0.00
Support Serv - Board of Ed	93,339.55	0.00	93,339.55	0.00	0.00
Support Serv - Executive Adm	218,621.16	0.00	218,621.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	732,596.48	0.00	732,596.48	0.00	0.00
Support Serv - Business	277,672.32	11,885.47	0.00	265,786.85	265,786.85
Operations and Maintenance	1,000,362.92	2,601.89	0.00	997,761.03	0.00
Pupil Transportation	615,599.96	6,500.00	609,099.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,373.00	0.00	0.00	1,373.00	1,373.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	59,365.97	0.00	59,365.97	0.00	0.00
Community Services	43,472.69	0.00	43,472.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	874,694.62	264,404.00	610,290.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,508,514.81	2,508,514.81	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,451,150.69</b>	<b>2,860,891.74</b>	<b>10,325,338.07</b>	<b>1,264,920.88</b>	<b>267,159.85</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 11240**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	9,245,900.57	117,355.10	9,128,545.47	0.00	0.00
Support Serv - Pupil	1,115,263.15	21,426.87	1,093,836.28	0.00	0.00
Support Serv - Instructional	427,026.34	894.37	426,131.97	0.00	0.00
Support Serv - Board of Ed	104,405.23	0.00	104,405.23	0.00	0.00
Support Serv - Executive Adm	308,552.08	1,413.13	307,138.95	0.00	0.00
Support Serv - Grant Writer	4,026.62	0.00	4,026.62	0.00	0.00
Support Serv - School Adm	1,094,486.72	1,476.47	1,093,010.25	0.00	0.00
Support Serv - Business	395,637.20	146,682.55	0.00	248,954.65	248,954.65
Operations and Maintenance	1,732,707.19	193,208.67	0.00	1,539,498.52	0.00
Pupil Transportation	877,945.86	91,367.00	786,578.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	32,190.48	0.00	0.00	32,190.48	32,190.48
Support Serv - Technology	135,383.00	8,410.68	0.00	126,972.32	126,972.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	178,759.52	0.00	178,759.52	0.00	0.00
Community Services	129,353.70	0.00	129,353.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	978,318.33	296,435.83	681,882.50	0.00	0.00
Community Services	66,198.12	0.00	66,198.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	638,324.25	638,324.25	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,464,478.36</b>	<b>1,516,994.92</b>	<b>13,999,867.47</b>	<b>1,947,615.97</b>	<b>408,117.45</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 11250**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,539,334.63	1,630.12	4,537,704.51	0.00	0.00
Support Serv - Pupil	199,541.90	0.00	199,541.90	0.00	0.00
Support Serv - Instructional	214,517.84	0.00	214,517.84	0.00	0.00
Support Serv - Board of Ed	216,867.96	20,197.82	196,670.14	0.00	0.00
Support Serv - Executive Adm	271,016.52	0.00	271,016.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	496,900.35	0.00	496,900.35	0.00	0.00
Support Serv - Business	74,575.79	2,773.15	0.00	71,802.64	71,802.64
Operations and Maintenance	634,098.34	9,270.00	0.00	624,828.34	0.00
Pupil Transportation	331,577.18	3,862.50	327,714.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,937.23	0.00	0.00	9,937.23	9,937.23
Support Serv - Technology	14,592.13	0.00	0.00	14,592.13	14,592.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	78,078.30	0.00	78,078.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	97,598.86	97,598.86	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	532,724.34	143,996.00	388,728.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,711,361.37</b>	<b>279,328.45</b>	<b>6,710,872.58</b>	<b>721,160.34</b>	<b>96,332.00</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 11300**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	21,608,915.38	220,464.59	21,388,450.79	0.00	0.00
Support Serv - Pupil	2,513,321.01	0.00	2,513,321.01	0.00	0.00
Support Serv - Instructional	1,721,251.21	953.73	1,720,297.48	0.00	0.00
Support Serv - Board of Ed	91,901.47	0.00	91,901.47	0.00	0.00
Support Serv - Executive Adm	329,126.22	0.00	329,126.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,100,166.89	9,192.67	2,090,974.22	0.00	0.00
Support Serv - Business	445,404.78	84,100.00	0.00	361,304.78	361,304.78
Operations and Maintenance	3,618,861.97	52,577.14	0.00	3,566,284.83	0.00
Pupil Transportation	1,820,604.84	0.00	1,820,604.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	357.85	0.00	357.85	0.00	0.00
Support Serv - Staff & Personnel	214,857.41	0.00	0.00	214,857.41	214,857.41
Support Serv - Technology	109,828.68	0.00	0.00	109,828.68	109,828.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	154,378.32	0.00	154,378.32	0.00	0.00
Support Serv - Other	62,322.96	0.00	62,322.96	0.00	0.00
Community Services	34,222.68	2,096.43	32,126.25	0.00	0.00
Payments to Government Agencies	596,722.87	596,722.87	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,090,099.03	4,069.24	2,086,029.79	0.00	0.00
Community Services	49,906.48	6,709.00	43,197.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,312,579.00	1,312,579.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>38,874,829.05</b>	<b>2,289,464.67</b>	<b>32,333,088.68</b>	<b>4,252,275.70</b>	<b>685,990.87</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 11310**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,385,181.85	0.00	8,385,181.85	0.00	0.00
Support Serv - Pupil	901,490.95	0.00	901,490.95	0.00	0.00
Support Serv - Instructional	484,713.82	0.00	484,713.82	0.00	0.00
Support Serv - Board of Ed	31,451.44	0.00	31,451.44	0.00	0.00
Support Serv - Executive Adm	224,221.52	0.00	224,221.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	938,562.50	0.00	938,562.50	0.00	0.00
Support Serv - Business	517,692.04	22,899.91	0.00	494,792.13	494,792.13
Operations and Maintenance	1,121,659.45	0.00	0.00	1,121,659.45	0.00
Pupil Transportation	810,951.63	73,800.00	737,151.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,407.38	0.00	0.00	5,407.38	5,407.38
Support Serv - Technology	19,249.44	0.00	0.00	19,249.44	19,249.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,733.15	0.00	2,733.15	0.00	0.00
Community Services	83,983.26	0.00	83,983.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,372.40	0.00	0.00	3,372.40	0.00
Pupil Transportation	16,197.08	0.00	16,197.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	971,493.02	402,780.91	568,712.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	112,139.60	112,139.60	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,630,500.53</b>	<b>611,620.42</b>	<b>12,374,399.31</b>	<b>1,644,480.80</b>	<b>519,448.95</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 11320**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,867,869.85	9,210.09	6,858,659.76	0.00	0.00
Support Serv - Pupil	399,512.05	188.15	399,323.90	0.00	0.00
Support Serv - Instructional	495,170.06	0.00	495,170.06	0.00	0.00
Support Serv - Board of Ed	37,895.08	0.00	37,895.08	0.00	0.00
Support Serv - Executive Adm	220,847.96	0.00	220,847.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	651,914.40	2,670.06	649,244.34	0.00	0.00
Support Serv - Business	187,754.27	25,603.19	0.00	162,151.08	162,151.08
Operations and Maintenance	1,028,226.09	18,058.10	0.00	1,010,167.99	0.00
Pupil Transportation	431,319.42	1,061.60	430,257.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,774.32	0.00	4,774.32	0.00	0.00
Support Serv - Staff & Personnel	212.00	0.00	0.00	212.00	212.00
Support Serv - Technology	185,356.36	22,279.35	0.00	163,077.01	163,077.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	69,322.83	0.00	69,322.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	926,093.82	294,480.42	631,613.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	46,292.12	46,292.12	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,552,560.63</b>	<b>419,843.08</b>	<b>9,797,109.47</b>	<b>1,335,608.08</b>	<b>325,440.09</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 11330**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	10,461,094.83	7,161.05	10,453,933.78	0.00	0.00
Support Serv - Pupil	692,904.70	0.00	692,904.70	0.00	0.00
Support Serv - Instructional	695,953.27	29,711.62	666,241.65	0.00	0.00
Support Serv - Board of Ed	57,110.89	0.00	57,110.89	0.00	0.00
Support Serv - Executive Adm	274,693.47	0.00	274,693.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,248,480.04	0.00	1,248,480.04	0.00	0.00
Support Serv - Business	247,610.78	33,008.67	0.00	214,602.11	214,602.11
Operations and Maintenance	1,655,070.31	161,028.05	0.00	1,494,042.26	0.00
Pupil Transportation	749,319.07	0.00	749,319.07	0.00	0.00
Support Serv - Planning & Research	5,496.18	0.00	5,496.18	0.00	0.00
Support Serv - Communication	14,669.45	0.00	14,669.45	0.00	0.00
Support Serv - Staff & Personnel	6,669.22	0.00	0.00	6,669.22	6,669.22
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	63,217.30	248.75	62,968.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	12,872.50	0.00	0.00	12,872.50	12,872.50
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,180,531.18	329,869.13	850,662.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,496.58	2,496.58	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,368,189.77</b>	<b>563,523.85</b>	<b>15,076,479.83</b>	<b>1,728,186.09</b>	<b>234,143.83</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 11340**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,096,053.84	0.00	6,096,053.84	0.00	0.00
Support Serv - Pupil	91,856.36	0.00	91,856.36	0.00	0.00
Support Serv - Instructional	282,993.50	0.00	282,993.50	0.00	0.00
Support Serv - Board of Ed	82,773.64	0.00	82,773.64	0.00	0.00
Support Serv - Executive Adm	150,719.04	0.00	150,719.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	650,676.37	0.00	650,676.37	0.00	0.00
Support Serv - Business	353,009.47	58,680.77	0.00	294,328.70	294,328.70
Operations and Maintenance	866,398.97	582.41	0.00	865,816.56	0.00
Pupil Transportation	353,441.70	13,387.63	340,054.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,998.00	0.00	1,998.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	701,332.03	191,513.41	509,818.62	0.00	0.00
Community Services	339,568.59	64,076.00	275,492.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	206,002.42	206,002.42	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,176,823.93</b>	<b>534,242.64</b>	<b>8,482,436.03</b>	<b>1,160,145.26</b>	<b>294,328.70</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 11670**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	437,053.93	0.00	437,053.93	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	19,023.93	0.00	19,023.93	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	54,927.29	0.00	54,927.29	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	40,527.48	0.00	0.00	40,527.48	0.00
Pupil Transportation	2,296.74	0.00	2,296.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	3,552.45	3,552.45	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>557,381.82</b>	<b>3,552.45</b>	<b>513,301.89</b>	<b>40,527.48</b>	<b>0.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 11830**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	380,862.91	0.00	380,862.91	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	21,862.04	0.00	21,862.04	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	98,341.93	0.00	98,341.93	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	60,183.88	0.00	0.00	60,183.88	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	9,460.34	9,460.34	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>570,711.10</b>	<b>9,460.34</b>	<b>501,066.88</b>	<b>60,183.88</b>	<b>0.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 11901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,084,415.40	0.00	2,084,415.40	0.00	0.00
Support Serv - Pupil	156,078.98	0.00	156,078.98	0.00	0.00
Support Serv - Instructional	110,053.77	0.00	110,053.77	0.00	0.00
Support Serv - Board of Ed	16,327.97	0.00	16,327.97	0.00	0.00
Support Serv - Executive Adm	325,571.96	0.00	325,571.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	280,374.45	0.00	280,374.45	0.00	0.00
Support Serv - Business	114,184.57	197.00	0.00	113,987.57	113,987.57
Operations and Maintenance	250,430.55	4,749.00	0.00	245,681.55	0.00
Pupil Transportation	22,519.87	0.00	22,519.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	159,341.57	15,160.00	144,181.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	33,169.65	33,169.65	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	4,008.91	0.00	4,008.91	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,556,477.65</b>	<b>53,275.65</b>	<b>3,143,532.88</b>	<b>359,669.12</b>	<b>113,987.57</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 11903**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,926,632.36	9,044.23	1,917,588.13	0.00	0.00
Support Serv - Pupil	66,062.73	0.00	66,062.73	0.00	0.00
Support Serv - Instructional	92,419.67	0.00	92,419.67	0.00	0.00
Support Serv - Board of Ed	52,967.31	0.00	52,967.31	0.00	0.00
Support Serv - Executive Adm	437,416.84	0.00	437,416.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	257,173.43	1,642.50	255,530.93	0.00	0.00
Support Serv - Business	20,223.96	17,084.96	0.00	3,139.00	3,139.00
Operations and Maintenance	295,797.57	0.00	0.00	295,797.57	0.00
Pupil Transportation	226,186.96	0.00	226,186.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	28,351.64	0.00	28,351.64	0.00	0.00
Support Serv - Staff & Personnel	15,426.29	0.00	0.00	15,426.29	15,426.29
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	257,562.02	177,540.05	80,021.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,676,220.78</b>	<b>205,311.74</b>	<b>3,156,546.18</b>	<b>314,362.86</b>	<b>18,565.29</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 11904**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	798,939.53	0.00	798,939.53	0.00	0.00
Support Serv - Pupil	98,722.86	0.00	98,722.86	0.00	0.00
Support Serv - Instructional	125,319.30	0.00	125,319.30	0.00	0.00
Support Serv - Board of Ed	15,520.70	0.00	15,520.70	0.00	0.00
Support Serv - Executive Adm	151,157.97	0.00	151,157.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	116,964.81	0.00	116,964.81	0.00	0.00
Support Serv - Business	85,929.57	8,403.19	0.00	77,526.38	77,526.38
Operations and Maintenance	322,896.74	0.00	0.00	322,896.74	0.00
Pupil Transportation	72,408.57	0.00	72,408.57	0.00	0.00
Support Serv - Planning & Research	11,575.81	0.00	11,575.81	0.00	0.00
Support Serv - Communication	15,678.02	0.00	15,678.02	0.00	0.00
Support Serv - Staff & Personnel	33,641.73	0.00	0.00	33,641.73	33,641.73
Support Serv - Technology	24,556.88	0.00	0.00	24,556.88	24,556.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,270.50	0.00	2,270.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	18,000.00	0.00	0.00	18,000.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	106,592.46	36,274.01	70,318.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,000,175.45</b>	<b>44,677.20</b>	<b>1,478,876.52</b>	<b>476,621.73</b>	<b>135,724.99</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 11905**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	454,400.44	39,757.65	414,642.79	0.00	0.00
Support Serv - Pupil	67,320.06	0.00	67,320.06	0.00	0.00
Support Serv - Instructional	107,181.62	23,528.20	83,653.42	0.00	0.00
Support Serv - Board of Ed	20,520.10	0.00	20,520.10	0.00	0.00
Support Serv - Executive Adm	108,249.43	0.00	108,249.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	211,162.88	30,046.61	181,116.27	0.00	0.00
Support Serv - Business	51,532.78	6,211.69	0.00	45,321.09	45,321.09
Operations and Maintenance	330,696.04	52,665.00	0.00	278,031.04	0.00
Pupil Transportation	68,130.55	4,500.00	63,630.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	35,886.07	0.00	35,886.07	0.00	0.00
Support Serv - Staff & Personnel	27,167.41	0.00	0.00	27,167.41	27,167.41
Support Serv - Technology	28,861.03	0.00	0.00	28,861.03	28,861.03
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	81.39	0.00	81.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	13,312.65	13,312.65	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	71,618.66	14,650.84	56,967.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,596,121.11</b>	<b>184,672.64</b>	<b>1,032,067.90</b>	<b>379,380.57</b>	<b>101,349.53</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 12000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	699,782.29	0.00	699,782.29	0.00	0.00
Support Serv - Pupil	155,337.60	0.00	155,337.60	0.00	0.00
Support Serv - Instructional	270,287.28	0.00	270,287.28	0.00	0.00
Support Serv - Board of Ed	12,842.18	0.00	12,842.18	0.00	0.00
Support Serv - Executive Adm	397,302.66	5,213.00	392,089.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	911.33	540.47	0.00	370.86	370.86
Operations and Maintenance	87,555.08	8,578.83	0.00	78,976.25	0.00
Pupil Transportation	89,057.40	0.00	89,057.40	0.00	0.00
Support Serv - Planning & Research	139,865.82	0.00	139,865.82	0.00	0.00
Support Serv - Communication	32,476.11	0.00	32,476.11	0.00	0.00
Support Serv - Staff & Personnel	9,041.07	0.00	0.00	9,041.07	9,041.07
Support Serv - Technology	614,228.39	0.00	0.00	614,228.39	614,228.39
Support Serv - Pupil Accounting	11,468.58	0.00	11,468.58	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	148,614.62	0.00	148,614.62	0.00	0.00
Community Services	1,599,521.56	53,137.24	1,546,384.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	9,305,446.49	137,971.89	9,167,474.60	0.00	0.00
Support Serv - Pupil	2,259,117.32	43,166.43	2,215,950.89	0.00	0.00
Support Serv - Instructional	1,561,530.94	7,458.83	1,554,072.11	0.00	0.00
Support Serv - Board of Ed	20,071.61	0.00	20,071.61	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	616,940.70	21,078.96	0.00	595,861.74	595,861.74
Operations and Maintenance	988,991.80	16,913.49	0.00	972,078.31	0.00
Pupil Transportation	349,568.56	0.00	349,568.56	0.00	0.00
Support Serv - Planning & Research	45,000.00	0.00	45,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,376.97	0.00	0.00	1,376.97	1,376.97
Support Serv - Technology	286,497.92	5,231.64	0.00	281,266.28	281,266.28
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	21,096.63	17,812.22	3,284.41	0.00	0.00
Community Services	2,200.00	0.00	2,200.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	369,408.35	369,408.35	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>20,095,539.26</b>	<b>686,511.35</b>	<b>16,855,828.04</b>	<b>2,553,199.87</b>	<b>1,502,145.31</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 12010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	15,527,004.62	166,057.72	15,360,946.90	0.00	0.00
Support Serv - Pupil	887,687.96	0.00	887,687.96	0.00	0.00
Support Serv - Instructional	794,407.98	2,530.39	791,877.59	0.00	0.00
Support Serv - Board of Ed	126,573.29	0.00	126,573.29	0.00	0.00
Support Serv - Executive Adm	251,308.96	900.99	250,407.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,801,536.45	0.00	1,801,536.45	0.00	0.00
Support Serv - Business	435,508.06	8,404.93	0.00	427,103.13	427,103.13
Operations and Maintenance	2,095,269.59	12,794.49	0.00	2,082,475.10	0.00
Pupil Transportation	1,940,165.29	455,621.34	1,484,543.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,400.00	0.00	10,400.00	0.00	0.00
Support Serv - Staff & Personnel	47,151.43	0.00	0.00	47,151.43	47,151.43
Support Serv - Technology	586,372.11	150,209.89	0.00	436,162.22	436,162.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	65,270.83	0.00	65,270.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,887.52	2,887.52	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	36,460.45	0.00	0.00	36,460.45	0.00
Pupil Transportation	59,211.66	0.00	59,211.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,863,232.49	622,239.52	1,240,992.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	4,604.99	4,604.99	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	413,086.77	413,086.77	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>26,948,140.45</b>	<b>1,839,338.55</b>	<b>22,079,449.57</b>	<b>3,029,352.33</b>	<b>910,416.78</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 12020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,939,920.88	40,477.20	5,899,443.68	0.00	0.00
Support Serv - Pupil	220,568.21	0.00	220,568.21	0.00	0.00
Support Serv - Instructional	151,457.98	0.00	151,457.98	0.00	0.00
Support Serv - Board of Ed	21,025.35	0.00	21,025.35	0.00	0.00
Support Serv - Executive Adm	191,543.38	0.00	191,543.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	690,104.61	0.00	690,104.61	0.00	0.00
Support Serv - Business	252,773.24	56,099.99	0.00	196,673.25	196,673.25
Operations and Maintenance	1,039,419.30	47,515.87	0.00	991,903.43	0.00
Pupil Transportation	703,881.90	75,333.45	628,548.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,793.83	0.00	0.00	5,793.83	5,793.83
Support Serv - Technology	236,355.58	0.00	0.00	236,355.58	236,355.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,900.49	0.00	2,900.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,551.80	0.00	0.00	4,551.80	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	988,293.76	300,527.81	687,765.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	12,953.56	0.00	12,953.56	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,461,543.87</b>	<b>519,954.32</b>	<b>8,506,311.66</b>	<b>1,435,277.89</b>	<b>438,822.66</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 12040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,059,336.87	0.00	7,059,336.87	0.00	0.00
Support Serv - Pupil	412,730.28	0.00	412,730.28	0.00	0.00
Support Serv - Instructional	184,431.96	16,638.97	167,792.99	0.00	0.00
Support Serv - Board of Ed	35,657.29	0.00	35,657.29	0.00	0.00
Support Serv - Executive Adm	235,608.04	0.00	235,608.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	626,511.92	0.00	626,511.92	0.00	0.00
Support Serv - Business	275,739.50	77,624.99	0.00	198,114.51	198,114.51
Operations and Maintenance	933,906.84	7,689.76	0.00	926,217.08	0.00
Pupil Transportation	563,017.15	421.99	562,595.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	120,928.32	20,077.98	0.00	100,850.34	100,850.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,977.55	0.00	3,977.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	774,053.71	187,045.52	587,008.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,225,899.43</b>	<b>309,499.21</b>	<b>9,691,218.29</b>	<b>1,225,181.93</b>	<b>298,964.85</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 12901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	860,631.00	0.00	860,631.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	15,416.00	0.00	15,416.00	0.00	0.00
Support Serv - Executive Adm	111,174.00	0.00	111,174.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	140,571.00	0.00	140,571.00	0.00	0.00
Support Serv - Business	67,267.00	20,020.00	0.00	47,247.00	47,247.00
Operations and Maintenance	91,477.00	0.00	0.00	91,477.00	0.00
Pupil Transportation	10,113.00	0.00	10,113.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	16,230.00	0.00	16,230.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	90,937.00	85,830.00	5,107.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,403,816.00</b>	<b>105,850.00</b>	<b>1,159,242.00</b>	<b>138,724.00</b>	<b>47,247.00</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 13000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,781.27	0.00	8,781.27	0.00	0.00
Support Serv - Pupil	85,046.15	0.00	85,046.15	0.00	0.00
Support Serv - Instructional	2,019,396.68	985.43	2,018,411.25	0.00	0.00
Support Serv - Board of Ed	25,090.72	0.00	25,090.72	0.00	0.00
Support Serv - Executive Adm	366,277.79	0.00	366,277.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	652,113.53	3,864.54	0.00	648,248.99	648,248.99
Operations and Maintenance	105,292.45	0.00	0.00	105,292.45	0.00
Pupil Transportation	2,500.00	0.00	2,500.00	0.00	0.00
Support Serv - Planning & Research	451,593.43	0.00	451,593.43	0.00	0.00
Support Serv - Communication	367,596.68	0.00	367,596.68	0.00	0.00
Support Serv - Staff & Personnel	241,903.77	0.00	0.00	241,903.77	241,903.77
Support Serv - Technology	645,149.71	27,355.60	0.00	617,794.11	617,794.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	133,316.43	0.00	133,316.43	0.00	0.00
Support Serv - Other	70,225.25	0.00	70,225.25	0.00	0.00
Community Services	19,029.68	0.00	19,029.68	0.00	0.00
Payments to Government Agencies	528,171.55	528,171.55	0.00	0.00	0.00
Facilities Acquisition	8,740.26	8,740.26	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	11,440,292.13	366,415.99	11,073,876.14	0.00	0.00
Support Serv - Pupil	11,996,025.36	68,069.84	11,927,955.52	0.00	0.00
Support Serv - Instructional	3,020,253.86	8,653.61	3,011,600.25	0.00	0.00
Support Serv - Board of Ed	28,626.12	0.00	28,626.12	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	906,488.60	33,268.65	873,219.95	0.00	0.00
Support Serv - Business	389,945.48	143,039.35	0.00	246,906.13	246,906.13
Operations and Maintenance	1,669,391.52	37,578.78	0.00	1,631,812.74	0.00
Pupil Transportation	459,257.66	0.00	459,257.66	0.00	0.00
Support Serv - Planning & Research	237,902.85	9,535.56	228,367.29	0.00	0.00
Support Serv - Communication	78,635.51	0.00	78,635.51	0.00	0.00
Support Serv - Staff & Personnel	383,191.03	3,256.00	0.00	379,935.03	379,935.03
Support Serv - Technology	1,840,880.60	12,362.06	0.00	1,828,518.54	1,828,518.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	525,459.69	48,601.20	476,858.49	0.00	0.00
Community Services	9,416,550.34	0.00	9,416,550.34	0.00	0.00
Payments to Government Agencies	11,983,585.01	11,983,585.01	0.00	0.00	0.00
Facilities Acquisition	192,273.60	192,273.60	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	522,979.82	0.00	522,979.82	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>60,821,964.53</b>	<b>13,475,757.03</b>	<b>41,645,795.74</b>	<b>5,700,411.76</b>	<b>3,963,306.57</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 13010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,254,527.94	52,039.68	7,202,488.26	0.00	0.00
Support Serv - Pupil	443,434.62	0.00	443,434.62	0.00	0.00
Support Serv - Instructional	278,071.87	0.00	278,071.87	0.00	0.00
Support Serv - Board of Ed	96,003.71	0.00	96,003.71	0.00	0.00
Support Serv - Executive Adm	278,927.11	0.00	278,927.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	842,468.66	0.00	842,468.66	0.00	0.00
Support Serv - Business	183,625.18	0.00	0.00	183,625.18	183,625.18
Operations and Maintenance	1,314,944.48	0.00	0.00	1,314,944.48	0.00
Pupil Transportation	516,568.21	0.00	516,568.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,941.53	0.00	7,941.53	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	193,346.68	46,601.31	0.00	146,745.37	146,745.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	40,732.98	696.47	40,036.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	203,210.19	0.00	0.00	203,210.19	0.00
Pupil Transportation	38,697.05	17,034.84	21,662.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	795,658.16	254,582.39	541,075.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	296,007.00	296,007.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,784,165.37</b>	<b>666,961.69</b>	<b>10,268,678.46</b>	<b>1,848,525.22</b>	<b>330,370.55</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 13020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	40,637,744.74	284,110.11	40,353,634.63	0.00	0.00
Support Serv - Pupil	3,562,155.01	111,347.39	3,450,807.62	0.00	0.00
Support Serv - Instructional	5,193,088.95	23,933.58	5,169,155.37	0.00	0.00
Support Serv - Board of Ed	240,833.92	676.46	240,157.46	0.00	0.00
Support Serv - Executive Adm	356,394.84	648.95	355,745.89	0.00	0.00
Support Serv - Grant Writer	24,388.61	0.00	24,388.61	0.00	0.00
Support Serv - School Adm	3,961,598.45	930.00	3,960,668.45	0.00	0.00
Support Serv - Business	1,419,769.87	190,749.85	0.00	1,229,020.02	1,229,020.02
Operations and Maintenance	8,452,716.22	105,497.58	0.00	8,347,218.64	0.00
Pupil Transportation	2,823,142.50	20,363.53	2,802,778.97	0.00	0.00
Support Serv - Planning & Research	276,471.94	0.00	276,471.94	0.00	0.00
Support Serv - Communication	175,805.68	0.00	175,805.68	0.00	0.00
Support Serv - Staff & Personnel	559,504.85	991.40	0.00	558,513.45	558,513.45
Support Serv - Technology	590,085.47	20,580.48	0.00	569,504.99	569,504.99
Support Serv - Pupil Accounting	231,955.77	0.00	231,955.77	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	253,321.03	800.00	252,521.03	0.00	0.00
Payments to Government Agencies	1,417,002.64	1,417,002.64	0.00	0.00	0.00
Facilities Acquisition	13,090.81	13,090.81	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	110,624.38	0.00	0.00	110,624.38	0.00
Pupil Transportation	44,841.16	0.00	44,841.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	12,088.81	0.00	0.00	12,088.81	12,088.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,786,390.31	1,739,474.73	3,046,915.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	17,905.77	17,905.77	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	23,822,760.78	23,822,760.78	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	492,694.55	0.00	492,694.55	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>99,476,377.06</b>	<b>27,770,864.06</b>	<b>60,878,542.71</b>	<b>10,826,970.29</b>	<b>2,369,127.27</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 13050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,807,643.75	1,626.15	3,806,017.60	0.00	0.00
Support Serv - Pupil	92,862.38	0.00	92,862.38	0.00	0.00
Support Serv - Instructional	52,737.88	0.00	52,737.88	0.00	0.00
Support Serv - Board of Ed	43,500.32	0.00	43,500.32	0.00	0.00
Support Serv - Executive Adm	210,534.58	0.00	210,534.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	394,725.00	0.00	394,725.00	0.00	0.00
Support Serv - Business	177,482.12	75,016.38	0.00	102,465.74	102,465.74
Operations and Maintenance	760,272.10	4,988.98	0.00	755,283.12	0.00
Pupil Transportation	528,991.04	68,421.00	460,570.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	212.60	0.00	212.60	0.00	0.00
Support Serv - Staff & Personnel	640.00	0.00	0.00	640.00	640.00
Support Serv - Technology	120,491.50	14,994.76	0.00	105,496.74	105,496.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	22,545.38	0.00	22,545.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,056.93	3,056.93	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	18,413.98	0.00	0.00	18,413.98	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	388,438.04	141,711.68	246,726.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	601.15	601.15	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	17,089.75	17,089.75	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,640,238.50</b>	<b>327,506.78</b>	<b>5,330,432.14</b>	<b>982,299.58</b>	<b>208,602.48</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 13070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	13,417,803.84	18,126.45	13,399,677.39	0.00	0.00
Support Serv - Pupil	602,447.71	0.00	602,447.71	0.00	0.00
Support Serv - Instructional	482,604.54	1,733.59	480,870.95	0.00	0.00
Support Serv - Board of Ed	215,093.07	0.00	215,093.07	0.00	0.00
Support Serv - Executive Adm	558,712.81	0.00	558,712.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,453,536.85	0.00	1,453,536.85	0.00	0.00
Support Serv - Business	416,559.86	36,571.72	0.00	379,988.14	379,988.14
Operations and Maintenance	2,686,446.42	0.00	0.00	2,686,446.42	0.00
Pupil Transportation	844,528.54	0.00	844,528.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,052.85	0.00	11,052.85	0.00	0.00
Support Serv - Staff & Personnel	3,200.00	0.00	0.00	3,200.00	3,200.00
Support Serv - Technology	329,250.06	0.00	0.00	329,250.06	329,250.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	36,844.70	0.00	36,844.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,437,610.00	495,665.53	941,944.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	1,102.73	1,102.73	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	9,318,798.98	9,318,798.98	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>31,815,592.96</b>	<b>9,871,999.00</b>	<b>18,544,709.34</b>	<b>3,398,884.62</b>	<b>712,438.20</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 13080**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,804,419.16	33,102.54	5,771,316.62	0.00	0.00
Support Serv - Pupil	179,025.79	0.00	179,025.79	0.00	0.00
Support Serv - Instructional	166,179.32	22,627.50	143,551.82	0.00	0.00
Support Serv - Board of Ed	38,904.86	0.00	38,904.86	0.00	0.00
Support Serv - Executive Adm	189,167.76	61.79	189,105.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	496,358.89	46.88	496,312.01	0.00	0.00
Support Serv - Business	311,962.62	19,752.75	0.00	292,209.87	292,209.87
Operations and Maintenance	1,040,224.67	5,835.60	0.00	1,034,389.07	0.00
Pupil Transportation	825,387.23	369,626.80	455,760.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	27,666.50	0.00	0.00	27,666.50	27,666.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	191,973.15	25,000.00	166,973.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	685,231.93	212,769.79	472,462.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	369,089.37	369,089.37	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	2,425.00	0.00	2,425.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,328,016.25</b>	<b>1,057,913.02</b>	<b>7,915,837.79</b>	<b>1,354,265.44</b>	<b>319,876.37</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 13090**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	19,072,486.44	414,397.79	18,658,088.65	0.00	0.00
Support Serv - Pupil	1,206,622.06	0.00	1,206,622.06	0.00	0.00
Support Serv - Instructional	1,525,394.83	0.00	1,525,394.83	0.00	0.00
Support Serv - Board of Ed	83,982.62	0.00	83,982.62	0.00	0.00
Support Serv - Executive Adm	325,405.97	0.00	325,405.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,066,365.92	7,215.41	2,059,150.51	0.00	0.00
Support Serv - Business	482,162.71	79,449.76	0.00	402,712.95	402,712.95
Operations and Maintenance	3,935,006.48	122,857.49	0.00	3,812,148.99	0.00
Pupil Transportation	830,489.08	0.00	830,489.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	157,317.25	0.00	157,317.25	0.00	0.00
Support Serv - Staff & Personnel	234,355.66	0.00	0.00	234,355.66	234,355.66
Support Serv - Technology	893,960.49	203,213.36	0.00	690,747.13	690,747.13
Support Serv - Pupil Accounting	80,744.81	0.00	80,744.81	0.00	0.00
Support Serv - Central - Other	16,310.00	0.00	16,310.00	0.00	0.00
Support Serv - Other	31,976.87	0.00	31,976.87	0.00	0.00
Community Services	850,716.58	858.54	849,858.04	0.00	0.00
Payments to Government Agencies	13,500.00	13,500.00	0.00	0.00	0.00
Facilities Acquisition	51,476.46	51,476.46	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	23,789.50	0.00	0.00	23,789.50	23,789.50
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	28,877.82	0.00	28,877.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,349,696.73	793,063.00	1,556,633.73	0.00	0.00
Community Services	16,872.28	0.00	16,872.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	18,980.62	18,980.62	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	96,628.49	96,628.49	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	1,142,423.15	37,908.68	1,104,514.47	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>35,535,542.82</b>	<b>1,839,549.60</b>	<b>28,532,238.99</b>	<b>5,163,754.23</b>	<b>1,351,605.24</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 13095**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,970,905.84	0.00	1,970,905.84	0.00	0.00
Support Serv - Pupil	118.00	0.00	118.00	0.00	0.00
Support Serv - Instructional	27,760.45	1,187.99	26,572.46	0.00	0.00
Support Serv - Board of Ed	14,370.18	0.00	14,370.18	0.00	0.00
Support Serv - Executive Adm	318,251.25	0.00	318,251.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	91,911.38	0.00	91,911.38	0.00	0.00
Support Serv - Business	8,393.40	5,253.40	0.00	3,140.00	3,140.00
Operations and Maintenance	169,403.16	0.00	0.00	169,403.16	0.00
Pupil Transportation	112,290.13	0.00	112,290.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,133.79	0.00	1,133.79	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	29,955.72	0.00	0.00	29,955.72	29,955.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,447.68	2,508.61	0.00	939.07	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	144,851.56	49,790.98	95,060.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	27,448.25	27,448.25	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	9,499.00	0.00	9,499.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,929,739.79</b>	<b>86,189.23</b>	<b>2,640,112.61</b>	<b>203,437.95</b>	<b>33,095.72</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 13110**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	11,991,343.97	35,892.36	11,955,451.61	0.00	0.00
Support Serv - Pupil	767,451.41	0.00	767,451.41	0.00	0.00
Support Serv - Instructional	570,682.10	0.00	570,682.10	0.00	0.00
Support Serv - Board of Ed	81,594.98	0.00	81,594.98	0.00	0.00
Support Serv - Executive Adm	275,084.84	37.97	275,046.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,486,837.28	411.25	1,486,426.03	0.00	0.00
Support Serv - Business	516,843.30	88,917.01	0.00	427,926.29	427,926.29
Operations and Maintenance	2,425,386.81	45,634.89	0.00	2,379,751.92	0.00
Pupil Transportation	1,237,797.01	194,973.90	1,042,823.11	0.00	0.00
Support Serv - Planning & Research	23,838.58	0.00	23,838.58	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,429.46	0.00	0.00	4,429.46	4,429.46
Support Serv - Technology	348,325.96	38,243.00	0.00	310,082.96	310,082.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	187,238.82	610.50	186,628.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,744.38	0.00	0.00	3,744.38	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,263,307.49	337,400.80	925,906.69	0.00	0.00
Community Services	20,463.41	0.00	20,463.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	6,224.66	6,224.66	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	5,356,806.36	5,356,806.36	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	11,885.34	0.00	11,885.34	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>26,579,286.16</b>	<b>6,105,152.70</b>	<b>17,348,198.45</b>	<b>3,125,935.01</b>	<b>742,438.71</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 13120**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	9,555,872.53	0.00	9,555,872.53	0.00	0.00
Support Serv - Pupil	406,871.84	0.00	406,871.84	0.00	0.00
Support Serv - Instructional	807,628.89	86,783.30	720,845.59	0.00	0.00
Support Serv - Board of Ed	64,270.13	0.00	64,270.13	0.00	0.00
Support Serv - Executive Adm	194,522.92	0.00	194,522.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,114,462.34	0.00	1,114,462.34	0.00	0.00
Support Serv - Business	261,288.28	18,461.73	0.00	242,826.55	242,826.55
Operations and Maintenance	1,607,231.20	126,628.08	0.00	1,480,603.12	0.00
Pupil Transportation	862,369.55	81,609.00	780,760.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	18,338.08	0.00	18,338.08	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	255,613.74	0.00	0.00	255,613.74	255,613.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	37,037.74	0.00	37,037.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	53,824.66	0.00	53,824.66	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,122,394.24	324,291.15	798,103.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	515.75	515.75	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	736,745.12	736,745.12	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,098,987.01</b>	<b>1,375,034.13</b>	<b>13,744,909.47</b>	<b>1,979,043.41</b>	<b>498,440.29</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 13130**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,773,889.05	9,050.00	1,764,839.05	0.00	0.00
Support Serv - Pupil	97,696.21	0.00	97,696.21	0.00	0.00
Support Serv - Instructional	113,995.31	10,472.07	103,523.24	0.00	0.00
Support Serv - Board of Ed	24,465.29	0.00	24,465.29	0.00	0.00
Support Serv - Executive Adm	97,421.85	0.00	97,421.85	0.00	0.00
Support Serv - Grant Writer	6,688.64	0.00	6,688.64	0.00	0.00
Support Serv - School Adm	140,898.30	0.00	140,898.30	0.00	0.00
Support Serv - Business	115,107.55	35,798.52	0.00	79,309.03	79,309.03
Operations and Maintenance	256,769.21	0.00	0.00	256,769.21	0.00
Pupil Transportation	228,732.56	73,277.00	155,455.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	18,181.71	0.00	18,181.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	62.59	0.00	0.00	62.59	62.59
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	221,423.04	85,026.23	136,396.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	3,518.70	3,518.70	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	30,393.53	30,393.53	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,129,243.54</b>	<b>247,536.05</b>	<b>2,545,566.66</b>	<b>336,140.83</b>	<b>79,371.62</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 13135**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,120,792.93	17,818.67	6,102,974.26	0.00	0.00
Support Serv - Pupil	247,206.17	0.00	247,206.17	0.00	0.00
Support Serv - Instructional	368,134.28	0.00	368,134.28	0.00	0.00
Support Serv - Board of Ed	45,130.24	0.00	45,130.24	0.00	0.00
Support Serv - Executive Adm	225,983.18	0.00	225,983.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	613,756.79	0.00	613,756.79	0.00	0.00
Support Serv - Business	258,671.83	43,657.81	0.00	215,014.02	215,014.02
Operations and Maintenance	1,079,346.02	0.00	0.00	1,079,346.02	0.00
Pupil Transportation	622,513.13	0.00	622,513.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,927.20	0.00	3,927.20	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	224,387.63	0.00	0.00	224,387.63	224,387.63
Support Serv - Pupil Accounting	1,417.50	0.00	1,417.50	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,075.09	0.00	4,075.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	732,847.16	229,007.38	503,839.78	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	7,033.16	7,033.16	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,555,222.31</b>	<b>297,517.02</b>	<b>8,738,957.62</b>	<b>1,518,747.67</b>	<b>439,401.65</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 13901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	793,254.93	0.00	793,254.93	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	20,787.25	0.00	20,787.25	0.00	0.00
Support Serv - Board of Ed	110.93	0.00	110.93	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	251,385.54	0.00	251,385.54	0.00	0.00
Support Serv - Business	84,541.26	0.00	0.00	84,541.26	84,541.26
Operations and Maintenance	355,272.11	0.00	0.00	355,272.11	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	91,654.09	9,897.53	81,756.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,597,006.11</b>	<b>9,897.53</b>	<b>1,147,295.21</b>	<b>439,813.37</b>	<b>84,541.26</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 13902**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,389,083.00	0.00	2,389,083.00	0.00	0.00
Support Serv - Pupil	60,142.00	0.00	60,142.00	0.00	0.00
Support Serv - Instructional	173,250.00	0.00	173,250.00	0.00	0.00
Support Serv - Board of Ed	110,509.00	0.00	110,509.00	0.00	0.00
Support Serv - Executive Adm	517,201.00	0.00	517,201.00	0.00	0.00
Support Serv - Grant Writer	32,893.00	0.00	32,893.00	0.00	0.00
Support Serv - School Adm	539,008.00	0.00	539,008.00	0.00	0.00
Support Serv - Business	102,988.00	0.00	0.00	102,988.00	102,988.00
Operations and Maintenance	1,019,555.00	0.00	0.00	1,019,555.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,052.00	0.00	9,052.00	0.00	0.00
Support Serv - Staff & Personnel	146,217.00	0.00	0.00	146,217.00	146,217.00
Support Serv - Technology	116,574.00	0.00	0.00	116,574.00	116,574.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	31,815.00	0.00	31,815.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	177,181.00	0.00	177,181.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,425,468.00</b>	<b>0.00</b>	<b>4,040,134.00</b>	<b>1,385,334.00</b>	<b>365,779.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 13903**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	667,414.00	1,710.00	665,704.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	2,551.00	0.00	2,551.00	0.00	0.00
Support Serv - Board of Ed	20,378.00	0.00	20,378.00	0.00	0.00
Support Serv - Executive Adm	137,193.00	0.00	137,193.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	164,640.00	0.00	164,640.00	0.00	0.00
Support Serv - Business	96,246.00	36,049.00	0.00	60,197.00	60,197.00
Operations and Maintenance	142,918.00	0.00	0.00	142,918.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	2,906.00	0.00	2,906.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,234,246.00</b>	<b>37,759.00</b>	<b>993,372.00</b>	<b>203,115.00</b>	<b>60,197.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 13904**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	832,416.07	0.00	832,416.07	0.00	0.00
Support Serv - Pupil	57,134.81	0.00	57,134.81	0.00	0.00
Support Serv - Instructional	20,144.40	0.00	20,144.40	0.00	0.00
Support Serv - Board of Ed	3,320.00	0.00	3,320.00	0.00	0.00
Support Serv - Executive Adm	37,917.75	0.00	37,917.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	115,674.77	0.00	115,674.77	0.00	0.00
Support Serv - Business	4,198.66	0.00	0.00	4,198.66	4,198.66
Operations and Maintenance	57,678.28	0.00	0.00	57,678.28	0.00
Pupil Transportation	180.48	0.00	180.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	13,077.92	0.00	0.00	13,077.92	13,077.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	680.00	0.00	680.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,142,423.14</b>	<b>0.00</b>	<b>1,067,468.28</b>	<b>74,954.86</b>	<b>17,276.58</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 14000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	193,083.41	0.00	193,083.41	0.00	0.00
Support Serv - Instructional	389,543.83	0.00	389,543.83	0.00	0.00
Support Serv - Board of Ed	29,876.56	0.00	29,876.56	0.00	0.00
Support Serv - Executive Adm	313,377.46	0.00	313,377.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	144,440.25	3,637.00	0.00	140,803.25	140,803.25
Operations and Maintenance	175,229.07	18,480.60	0.00	156,748.47	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	65,820.06	0.00	0.00	65,820.06	65,820.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	558,517.50	0.00	558,517.50	0.00	0.00
Payments to Government Agencies	565,779.00	565,779.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	2,196,588.33	0.00	2,196,588.33	0.00	0.00
Support Serv - Pupil	1,458,947.73	0.00	1,458,947.73	0.00	0.00
Support Serv - Instructional	408,013.38	0.00	408,013.38	0.00	0.00
Support Serv - Board of Ed	9,312.46	0.00	9,312.46	0.00	0.00
Support Serv - Executive Adm	84,419.61	0.00	84,419.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	84,999.95	0.00	84,999.95	0.00	0.00
Support Serv - Business	207,149.83	8,382.24	0.00	198,767.59	198,767.59
Operations and Maintenance	524,087.14	103,190.20	0.00	420,896.94	0.00
Pupil Transportation	1,561,556.28	102,192.00	1,459,364.28	0.00	0.00
Support Serv - Planning & Research	48,094.96	0.00	48,094.96	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	42,341.57	0.00	0.00	42,341.57	42,341.57
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	88,349.79	38,488.17	49,861.62	0.00	0.00
Community Services	96,376.18	0.00	96,376.18	0.00	0.00
Payments to Government Agencies	174,115.00	174,115.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	113,956.51	113,956.51	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	8,655.00	0.00	8,655.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,542,630.86</b>	<b>1,128,220.72</b>	<b>7,389,032.26</b>	<b>1,025,377.88</b>	<b>447,732.47</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 14010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,906,447.69	0.00	5,906,447.69	0.00	0.00
Support Serv - Pupil	413,580.24	0.00	413,580.24	0.00	0.00
Support Serv - Instructional	370,919.14	2,448.56	368,470.58	0.00	0.00
Support Serv - Board of Ed	90,450.46	0.00	90,450.46	0.00	0.00
Support Serv - Executive Adm	256,795.44	0.00	256,795.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	707,011.68	0.00	707,011.68	0.00	0.00
Support Serv - Business	384,643.11	94,173.69	0.00	290,469.42	290,469.42
Operations and Maintenance	1,295,334.24	16,893.02	0.00	1,278,441.22	0.00
Pupil Transportation	613,868.70	38,300.00	575,568.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	227,200.65	41,301.50	0.00	185,899.15	185,899.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	891,505.55	277,192.93	614,312.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	80,389.50	80,389.50	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,238,146.40</b>	<b>550,699.20</b>	<b>8,932,637.41</b>	<b>1,754,809.79</b>	<b>476,368.57</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 14020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	12,719,761.46	22,050.00	12,697,711.46	0.00	0.00
Support Serv - Pupil	944,173.76	0.00	944,173.76	0.00	0.00
Support Serv - Instructional	1,246,876.08	0.00	1,246,876.08	0.00	0.00
Support Serv - Board of Ed	51,670.55	0.00	51,670.55	0.00	0.00
Support Serv - Executive Adm	260,330.65	0.00	260,330.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,217,663.34	21,150.00	1,196,513.34	0.00	0.00
Support Serv - Business	705,499.38	70,794.16	0.00	634,705.22	634,705.22
Operations and Maintenance	2,154,827.75	0.00	0.00	2,154,827.75	0.00
Pupil Transportation	1,062,137.94	219,479.60	842,658.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,900.00	0.00	6,900.00	0.00	0.00
Support Serv - Staff & Personnel	2,470.00	0.00	0.00	2,470.00	2,470.00
Support Serv - Technology	300,207.06	0.00	0.00	300,207.06	300,207.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	56,720.82	49,267.00	7,453.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	16,478.57	0.00	0.00	16,478.57	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,390,768.10	45,294.70	1,345,473.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	2,724.04	2,724.04	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>22,139,209.50</b>	<b>430,759.50</b>	<b>18,599,761.40</b>	<b>3,108,688.60</b>	<b>937,382.28</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 14030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	11,044,278.94	154,125.16	10,890,153.78	0.00	0.00
Support Serv - Pupil	1,043,242.29	0.00	1,043,242.29	0.00	0.00
Support Serv - Instructional	640,058.72	800.00	639,258.72	0.00	0.00
Support Serv - Board of Ed	10,996.69	0.00	10,996.69	0.00	0.00
Support Serv - Executive Adm	693,326.34	13,626.79	679,699.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,296,965.51	0.00	1,296,965.51	0.00	0.00
Support Serv - Business	394,698.17	44,821.59	0.00	349,876.58	349,876.58
Operations and Maintenance	2,491,248.69	132,652.44	0.00	2,358,596.25	0.00
Pupil Transportation	1,109,368.33	35,149.50	1,074,218.83	0.00	0.00
Support Serv - Planning & Research	247,229.06	5,162.00	242,067.06	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	59,813.55	0.00	0.00	59,813.55	59,813.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	38,389.59	0.00	38,389.59	0.00	0.00
Payments to Government Agencies	108,296.41	0.00	108,296.41	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	440.00	0.00	440.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	88,627.83	0.00	0.00	88,627.83	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,533,223.42	507,341.65	1,025,881.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	272,667.85	272,667.85	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>21,072,871.39</b>	<b>1,166,346.98</b>	<b>17,049,610.20</b>	<b>2,856,914.21</b>	<b>409,690.13</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 14050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,484,098.42	8,827.56	4,475,270.86	0.00	0.00
Support Serv - Pupil	472,776.55	0.00	472,776.55	0.00	0.00
Support Serv - Instructional	36,936.02	0.00	36,936.02	0.00	0.00
Support Serv - Board of Ed	39,659.77	0.00	39,659.77	0.00	0.00
Support Serv - Executive Adm	527,788.54	425.00	527,363.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	593,884.79	10,898.42	582,986.37	0.00	0.00
Support Serv - Business	66,672.00	37,260.61	0.00	29,411.39	29,411.39
Operations and Maintenance	747,432.67	853.80	0.00	746,578.87	0.00
Pupil Transportation	396,739.32	0.00	396,739.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	438.00	0.00	0.00	438.00	438.00
Support Serv - Technology	57,154.34	1,075.67	0.00	56,078.67	56,078.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	21,775.69	0.00	21,775.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	630,462.19	169,444.65	461,017.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	257.61	257.61	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	500.00	0.00	500.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,076,575.91</b>	<b>229,043.32</b>	<b>7,015,025.66</b>	<b>832,506.93</b>	<b>85,928.06</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 15000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	717,695.93	11,645.05	706,050.88	0.00	0.00
Support Serv - Pupil	607,767.13	942.72	606,824.41	0.00	0.00
Support Serv - Instructional	836,252.24	33,122.73	803,129.51	0.00	0.00
Support Serv - Board of Ed	103,841.47	577.77	103,263.70	0.00	0.00
Support Serv - Executive Adm	421,707.72	836.57	420,871.15	0.00	0.00
Support Serv - Grant Writer	11,665.94	50.73	11,615.21	0.00	0.00
Support Serv - School Adm	13,681.46	0.00	13,681.46	0.00	0.00
Support Serv - Business	900,531.58	2,036.01	0.00	898,495.57	898,495.57
Operations and Maintenance	209,236.37	35,147.52	0.00	174,088.85	0.00
Pupil Transportation	52,289.42	0.00	52,289.42	0.00	0.00
Support Serv - Planning & Research	40,907.50	0.00	40,907.50	0.00	0.00
Support Serv - Communication	50,458.05	114.46	50,343.59	0.00	0.00
Support Serv - Staff & Personnel	52,886.71	7,418.58	0.00	45,468.13	45,468.13
Support Serv - Technology	84,485.59	1,223.24	0.00	83,262.35	83,262.35
Support Serv - Pupil Accounting	88,033.79	523.77	87,510.02	0.00	0.00
Support Serv - Central - Other	45,533.99	390.44	45,143.55	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	19,343.79	2,418.70	16,925.09	0.00	0.00
Payments to Government Agencies	1,260,608.41	1,260,608.41	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	2,772,641.29	16,686.31	2,755,954.98	0.00	0.00
Support Serv - Pupil	5,162,493.48	10,194.74	5,152,298.74	0.00	0.00
Support Serv - Instructional	1,600,433.86	10,860.01	1,589,573.85	0.00	0.00
Support Serv - Board of Ed	76,634.72	153.21	76,481.51	0.00	0.00
Support Serv - Executive Adm	194,449.84	469.99	193,979.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	651,298.26	2,766.27	648,531.99	0.00	0.00
Support Serv - Business	529,176.79	27,830.01	0.00	501,346.78	501,346.78
Operations and Maintenance	415,566.01	29,082.19	0.00	386,483.82	0.00
Pupil Transportation	1,746,312.38	147,997.53	1,598,314.85	0.00	0.00
Support Serv - Planning & Research	177,929.20	373.98	177,555.22	0.00	0.00
Support Serv - Communication	136,232.27	168.77	136,063.50	0.00	0.00
Support Serv - Staff & Personnel	2,156.06	0.00	0.00	2,156.06	2,156.06
Support Serv - Technology	303,072.49	24,366.09	0.00	278,706.40	278,706.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	36,688.38	1,369.40	35,318.98	0.00	0.00
Support Serv - Other	27,911.07	3,731.47	24,179.60	0.00	0.00
Community Services	54,193.20	130.86	54,062.34	0.00	0.00
Payments to Government Agencies	5,341,672.40	5,341,672.40	0.00	0.00	0.00
Facilities Acquisition	17,686.98	17,686.98	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>24,763,475.77</b>	<b>6,992,596.91</b>	<b>15,400,870.90</b>	<b>2,370,007.96</b>	<b>1,809,435.29</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 15010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	893,896.93	0.00	893,896.93	0.00	0.00
Support Serv - Pupil	70,069.78	0.00	70,069.78	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	18,768.55	0.00	18,768.55	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	264,582.50	0.00	264,582.50	0.00	0.00
Support Serv - Business	39,410.07	10,947.15	0.00	28,462.92	28,462.92
Operations and Maintenance	378,777.75	190,590.30	0.00	188,187.45	0.00
Pupil Transportation	8,827.29	0.00	8,827.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	229,394.73	14,733.00	0.00	214,661.73	214,661.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,509.16	0.00	2,509.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	56,492.56	51,458.05	5,034.51	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	130.41	0.00	130.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	73,271.12	24,826.60	48,444.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,287,357.03	3,287,357.03	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,323,487.88</b>	<b>3,579,912.13</b>	<b>1,312,263.65</b>	<b>431,312.10</b>	<b>243,124.65</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 15020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,851,469.26	51,139.27	7,800,329.99	0.00	0.00
Support Serv - Pupil	623,927.46	2,410.46	621,517.00	0.00	0.00
Support Serv - Instructional	322,451.70	0.00	322,451.70	0.00	0.00
Support Serv - Board of Ed	27,780.64	0.00	27,780.64	0.00	0.00
Support Serv - Executive Adm	254,906.26	0.00	254,906.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	562,497.90	0.00	562,497.90	0.00	0.00
Support Serv - Business	619,613.48	12,117.40	0.00	607,496.08	607,496.08
Operations and Maintenance	1,326,518.92	2,299.68	0.00	1,324,219.24	0.00
Pupil Transportation	522,351.16	86,570.50	435,780.66	0.00	0.00
Support Serv - Planning & Research	5,031.00	0.00	5,031.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	95,507.01	32,197.19	0.00	63,309.82	63,309.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	100,068.53	0.00	100,068.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,318.21	0.00	0.00	1,318.21	0.00
Pupil Transportation	26,336.65	0.00	26,336.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	824,431.94	236,128.57	588,303.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	59,559.86	59,559.86	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,223,769.98</b>	<b>482,422.93</b>	<b>10,745,003.70</b>	<b>1,996,343.35</b>	<b>670,805.90</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 15030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,800,353.59	0.00	1,800,353.59	0.00	0.00
Support Serv - Pupil	102,295.94	0.00	102,295.94	0.00	0.00
Support Serv - Instructional	121,423.37	0.00	121,423.37	0.00	0.00
Support Serv - Board of Ed	22,212.77	0.00	22,212.77	0.00	0.00
Support Serv - Executive Adm	136,126.13	0.00	136,126.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	206,905.78	0.00	206,905.78	0.00	0.00
Support Serv - Business	83,993.19	31,025.43	0.00	52,967.76	52,967.76
Operations and Maintenance	289,693.57	11,330.00	0.00	278,363.57	0.00
Pupil Transportation	121,477.90	0.00	121,477.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	65.25	0.00	0.00	65.25	65.25
Support Serv - Technology	19,744.05	7,348.32	0.00	12,395.73	12,395.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	329.55	0.00	329.55	0.00	0.00
Payments to Government Agencies	748.96	748.96	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	125.50	0.00	0.00	125.50	125.50
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	198,289.27	72,090.54	126,198.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	100.10	100.10	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,103,884.92</b>	<b>122,643.35</b>	<b>2,637,323.76</b>	<b>343,917.81</b>	<b>65,554.24</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 15050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,780,843.16	45,176.61	7,735,666.55	0.00	0.00
Support Serv - Pupil	377,282.75	0.00	377,282.75	0.00	0.00
Support Serv - Instructional	289,656.61	0.00	289,656.61	0.00	0.00
Support Serv - Board of Ed	88,163.33	0.00	88,163.33	0.00	0.00
Support Serv - Executive Adm	265,079.36	0.00	265,079.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	730,637.76	279.40	730,358.36	0.00	0.00
Support Serv - Business	172,061.95	0.00	0.00	172,061.95	172,061.95
Operations and Maintenance	1,186,173.33	3,920.00	0.00	1,182,253.33	0.00
Pupil Transportation	494,846.50	0.00	494,846.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,182.18	0.00	0.00	7,182.18	7,182.18
Support Serv - Technology	174,477.44	41,556.23	0.00	132,921.21	132,921.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	11,642.83	0.00	11,642.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	758,831.91	231,238.43	527,593.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,194,167.54	3,194,167.54	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,531,046.65</b>	<b>3,516,338.21</b>	<b>10,520,289.77</b>	<b>1,494,418.67</b>	<b>312,165.34</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 15060**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,630,057.76	3,025.16	6,627,032.60	0.00	0.00
Support Serv - Pupil	355,460.68	0.00	355,460.68	0.00	0.00
Support Serv - Instructional	211,158.33	0.00	211,158.33	0.00	0.00
Support Serv - Board of Ed	30,848.58	0.00	30,848.58	0.00	0.00
Support Serv - Executive Adm	349,542.46	1,007.60	348,534.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	605,456.04	0.00	605,456.04	0.00	0.00
Support Serv - Business	100,037.11	60,245.11	0.00	39,792.00	39,792.00
Operations and Maintenance	805,561.69	11,075.47	0.00	794,486.22	0.00
Pupil Transportation	483,048.20	2,000.00	481,048.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	56,390.44	0.00	0.00	56,390.44	56,390.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	155,751.54	0.00	155,751.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,844.72	0.00	0.00	9,844.72	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	630,586.03	200,615.58	429,970.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	128,496.88	128,496.88	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,552,240.46</b>	<b>406,465.80</b>	<b>9,245,261.28</b>	<b>900,513.38</b>	<b>96,182.44</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 15901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	954,550.05	11,907.12	942,642.93	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	150.16	0.00	150.16	0.00	0.00
Support Serv - Board of Ed	53,969.98	0.00	53,969.98	0.00	0.00
Support Serv - Executive Adm	201,320.27	0.00	201,320.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,087.95	5,087.95	0.00	0.00	0.00
Support Serv - Business	72,103.65	0.00	0.00	72,103.65	72,103.65
Operations and Maintenance	99,943.68	9,906.22	0.00	90,037.46	0.00
Pupil Transportation	19,828.14	0.00	19,828.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,302.31	0.00	7,302.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,911.75	4,911.75	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,419,167.94</b>	<b>31,813.04</b>	<b>1,225,213.79</b>	<b>162,141.11</b>	<b>72,103.65</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 15902**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	412,344.00	0.00	412,344.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	17,066.00	0.00	17,066.00	0.00	0.00
Support Serv - Board of Ed	4,356.00	0.00	4,356.00	0.00	0.00
Support Serv - Executive Adm	117,448.00	0.00	117,448.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	90,098.00	1,816.00	88,282.00	0.00	0.00
Support Serv - Business	11,372.00	0.00	0.00	11,372.00	11,372.00
Operations and Maintenance	39,398.00	3,837.00	0.00	35,561.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	956.00	0.00	0.00	956.00	956.00
Support Serv - Technology	17,663.00	0.00	0.00	17,663.00	17,663.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	22,601.00	22,601.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>733,302.00</b>	<b>28,254.00</b>	<b>639,496.00</b>	<b>65,552.00</b>	<b>29,991.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 16000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	141,083.20	0.00	141,083.20	0.00	0.00
Support Serv - Pupil	185,130.91	0.00	185,130.91	0.00	0.00
Support Serv - Instructional	855,246.00	850.00	854,396.00	0.00	0.00
Support Serv - Board of Ed	42,981.60	0.00	42,981.60	0.00	0.00
Support Serv - Executive Adm	282,286.15	0.00	282,286.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	218,541.94	5,432.58	0.00	213,109.36	213,109.36
Operations and Maintenance	260,954.66	27,262.16	0.00	233,692.50	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	665.44	0.00	665.44	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,916.71	0.00	0.00	3,916.71	3,916.71
Support Serv - Technology	331,059.18	31,320.71	0.00	299,738.47	299,738.47
Support Serv - Pupil Accounting	54,337.62	0.00	54,337.62	0.00	0.00
Support Serv - Central - Other	75,244.94	0.00	75,244.94	0.00	0.00
Support Serv - Other	16,870.94	0.00	16,870.94	0.00	0.00
Community Services	10,900.17	0.00	10,900.17	0.00	0.00
Payments to Government Agencies	322,557.45	322,557.45	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	1,638,380.66	3,332.85	1,635,047.81	0.00	0.00
Support Serv - Pupil	3,375,527.80	0.00	3,375,527.80	0.00	0.00
Support Serv - Instructional	641,088.34	0.00	641,088.34	0.00	0.00
Support Serv - Board of Ed	12,264.51	0.00	12,264.51	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	33,727.80	32,430.18	0.00	1,297.62	1,297.62
Operations and Maintenance	40,485.26	3,176.60	0.00	37,308.66	0.00
Pupil Transportation	252,815.83	0.00	252,815.83	0.00	0.00
Support Serv - Planning & Research	33,152.21	0.00	33,152.21	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	25,146.94	0.00	0.00	25,146.94	25,146.94
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	621.66	0.00	621.66	0.00	0.00
Support Serv - Other	362.68	0.00	362.68	0.00	0.00
Community Services	300.00	0.00	300.00	0.00	0.00
Payments to Government Agencies	2,245,599.73	2,245,599.73	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	5.00	5.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	111,814.88	111,814.88	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,213,070.21</b>	<b>2,783,782.14</b>	<b>7,615,077.81</b>	<b>814,210.26</b>	<b>543,209.10</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 16015**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	12,677,025.51	30,634.75	12,646,390.76	0.00	0.00
Support Serv - Pupil	236,649.73	0.00	236,649.73	0.00	0.00
Support Serv - Instructional	534,181.59	7,336.41	526,845.18	0.00	0.00
Support Serv - Board of Ed	61,821.62	0.00	61,821.62	0.00	0.00
Support Serv - Executive Adm	423,380.78	304.23	423,076.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,250,964.88	0.00	1,250,964.88	0.00	0.00
Support Serv - Business	143,335.80	52,645.38	0.00	90,690.42	90,690.42
Operations and Maintenance	1,864,044.03	12,628.66	0.00	1,851,415.37	0.00
Pupil Transportation	1,176,331.34	15,078.44	1,161,252.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	20,007.85	0.00	20,007.85	0.00	0.00
Payments to Government Agencies	77,919.25	77,919.25	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,452,770.57	519,610.01	933,160.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	316,863.95	316,863.95	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>20,235,296.90</b>	<b>1,033,021.08</b>	<b>17,260,170.03</b>	<b>1,942,105.79</b>	<b>90,690.42</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 16050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,255,267.41	21,833.92	5,233,433.49	0.00	0.00
Support Serv - Pupil	141,165.77	0.00	141,165.77	0.00	0.00
Support Serv - Instructional	51,127.05	0.00	51,127.05	0.00	0.00
Support Serv - Board of Ed	111,345.92	4,033.72	107,312.20	0.00	0.00
Support Serv - Executive Adm	198,336.48	0.00	198,336.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	471,484.70	551.59	470,933.11	0.00	0.00
Support Serv - Business	219,839.80	25,826.77	0.00	194,013.03	194,013.03
Operations and Maintenance	752,963.24	11,018.65	0.00	741,944.59	0.00
Pupil Transportation	388,858.18	85,628.90	303,229.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	644.25	0.00	0.00	644.25	644.25
Support Serv - Technology	178,575.44	66,834.96	0.00	111,740.48	111,740.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	142,333.80	0.00	142,333.80	0.00	0.00
Payments to Government Agencies	41,990.00	41,990.00	0.00	0.00	0.00
Facilities Acquisition	16,810.00	16,810.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	7,848.96	0.00	7,848.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	578,664.44	188,387.86	390,276.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	273,911.19	273,911.19	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,831,166.63</b>	<b>736,827.56</b>	<b>7,045,996.72</b>	<b>1,048,342.35</b>	<b>306,397.76</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 16070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,494,255.23	0.00	1,494,255.23	0.00	0.00
Support Serv - Pupil	62,521.12	0.00	62,521.12	0.00	0.00
Support Serv - Instructional	15,784.55	0.00	15,784.55	0.00	0.00
Support Serv - Board of Ed	10,891.76	0.00	10,891.76	0.00	0.00
Support Serv - Executive Adm	193,059.81	0.00	193,059.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	69,851.99	0.00	69,851.99	0.00	0.00
Support Serv - Business	5,468.25	2,904.17	0.00	2,564.08	2,564.08
Operations and Maintenance	214,442.43	9,483.05	0.00	204,959.38	0.00
Pupil Transportation	53,296.17	0.00	53,296.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	53,777.52	0.00	0.00	53,777.52	53,777.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	676.90	676.90	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	87,002.82	14,335.58	72,667.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	51,772.22	51,772.22	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,312,800.77</b>	<b>79,171.92</b>	<b>1,972,327.87</b>	<b>261,300.98</b>	<b>56,341.60</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 16100**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,362,451.03	0.00	2,362,451.03	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	285.70	0.00	285.70	0.00	0.00
Support Serv - Board of Ed	20,879.77	0.00	20,879.77	0.00	0.00
Support Serv - Executive Adm	85,320.76	0.00	85,320.76	0.00	0.00
Support Serv - Grant Writer	97,777.16	0.00	97,777.16	0.00	0.00
Support Serv - School Adm	262,485.45	0.00	262,485.45	0.00	0.00
Support Serv - Business	138,664.20	11,017.61	0.00	127,646.59	127,646.59
Operations and Maintenance	378,269.32	34,914.09	0.00	343,355.23	0.00
Pupil Transportation	257,612.15	84,652.00	172,960.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,040.00	2,040.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	246,028.84	73,209.38	172,819.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,851,814.38</b>	<b>205,833.08</b>	<b>3,174,979.48</b>	<b>471,001.82</b>	<b>127,646.59</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 17000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	190,462.38	3,545.00	186,917.38	0.00	0.00
Support Serv - Pupil	155,562.30	0.00	155,562.30	0.00	0.00
Support Serv - Instructional	1,326,874.53	11,413.31	1,315,461.22	0.00	0.00
Support Serv - Board of Ed	20,439.02	0.00	20,439.02	0.00	0.00
Support Serv - Executive Adm	276,529.52	6,235.34	270,294.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	343,375.62	0.00	0.00	343,375.62	343,375.62
Operations and Maintenance	92,343.63	668.99	0.00	91,674.64	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	26,710.41	0.00	26,710.41	0.00	0.00
Support Serv - Communication	12,902.05	0.00	12,902.05	0.00	0.00
Support Serv - Staff & Personnel	40,742.39	0.00	0.00	40,742.39	40,742.39
Support Serv - Technology	29,975.92	0.00	0.00	29,975.92	29,975.92
Support Serv - Pupil Accounting	18,471.48	0.00	18,471.48	0.00	0.00
Support Serv - Central - Other	81,125.71	0.00	81,125.71	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	49,919.03	1,834.00	48,085.03	0.00	0.00
Payments to Government Agencies	1,344,776.71	1,344,776.71	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	1,143,564.80	108.15	1,143,456.65	0.00	0.00
Support Serv - Pupil	2,550,559.04	4,143.52	2,546,415.52	0.00	0.00
Support Serv - Instructional	529,149.43	28,682.09	500,467.34	0.00	0.00
Support Serv - Board of Ed	5,000.00	0.00	5,000.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	9,500.18	0.00	0.00	9,500.18	9,500.18
Operations and Maintenance	36,737.36	0.00	0.00	36,737.36	0.00
Pupil Transportation	416.10	0.00	416.10	0.00	0.00
Support Serv - Planning & Research	123,380.84	0.00	123,380.84	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	62.75	0.00	0.00	62.75	62.75
Support Serv - Technology	727,393.75	49,208.39	0.00	678,185.36	678,185.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,938.10	0.00	5,938.10	0.00	0.00
Payments to Government Agencies	1,586,738.10	1,586,738.10	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	15,319.57	15,319.57	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	675,518.07	0.00	675,518.07	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	30,703.86	30,703.86	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,450,192.65</b>	<b>3,083,377.03</b>	<b>7,136,561.40</b>	<b>1,230,254.22</b>	<b>1,101,842.22</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 17010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	13,609,845.50	89,588.83	13,520,256.67	0.00	0.00
Support Serv - Pupil	1,418,829.25	0.00	1,418,829.25	0.00	0.00
Support Serv - Instructional	654,395.87	6,624.67	647,771.20	0.00	0.00
Support Serv - Board of Ed	47,425.14	0.00	47,425.14	0.00	0.00
Support Serv - Executive Adm	242,921.88	3,269.94	239,651.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,366,198.44	0.00	1,366,198.44	0.00	0.00
Support Serv - Business	297,475.21	55,105.34	0.00	242,369.87	242,369.87
Operations and Maintenance	2,495,816.42	29,904.57	0.00	2,465,911.85	0.00
Pupil Transportation	1,191,277.16	71,589.33	1,119,687.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	299,950.23	3,444.96	0.00	296,505.27	296,505.27
Support Serv - Technology	556,545.15	162,624.41	0.00	393,920.74	393,920.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	14,432.02	0.00	14,432.02	0.00	0.00
Community Services	87,790.38	0.00	87,790.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	28,583.00	28,583.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,430.88	8,321.08	0.00	3,109.80	0.00
Pupil Transportation	3,859.07	0.00	3,859.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,470,693.14	577,884.33	892,808.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	861.21	861.21	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	2,927.25	0.00	2,927.25	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>23,801,257.20</b>	<b>1,037,801.67</b>	<b>19,361,638.00</b>	<b>3,401,817.53</b>	<b>932,795.88</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 17050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,477,750.18	1,850.60	1,475,899.58	0.00	0.00
Support Serv - Pupil	19,061.87	0.00	19,061.87	0.00	0.00
Support Serv - Instructional	55,221.97	0.00	55,221.97	0.00	0.00
Support Serv - Board of Ed	23,444.08	0.00	23,444.08	0.00	0.00
Support Serv - Executive Adm	126,057.10	0.00	126,057.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	159,255.44	0.00	159,255.44	0.00	0.00
Support Serv - Business	94,096.97	5,653.14	0.00	88,443.83	88,443.83
Operations and Maintenance	259,070.53	277.52	0.00	258,793.01	0.00
Pupil Transportation	220,409.21	0.00	220,409.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,121.78	0.00	0.00	4,121.78	4,121.78
Support Serv - Technology	46,039.21	0.00	0.00	46,039.21	46,039.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,706.60	0.00	6,706.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	230,245.00	81,638.00	148,607.00	0.00	0.00
Community Services	40,790.57	0.00	40,790.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,762,270.51</b>	<b>89,419.26</b>	<b>2,275,453.42</b>	<b>397,397.83</b>	<b>138,604.82</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 17090**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,731,861.44	6,872.49	2,724,988.95	0.00	0.00
Support Serv - Pupil	188,644.18	0.00	188,644.18	0.00	0.00
Support Serv - Instructional	169,084.55	0.00	169,084.55	0.00	0.00
Support Serv - Board of Ed	21,770.18	0.00	21,770.18	0.00	0.00
Support Serv - Executive Adm	182,778.46	0.00	182,778.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	356,724.93	808.68	355,916.25	0.00	0.00
Support Serv - Business	53,318.23	21,625.41	0.00	31,692.82	31,692.82
Operations and Maintenance	411,425.88	5,079.14	0.00	406,346.74	0.00
Pupil Transportation	198,790.18	1,500.00	197,290.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	36,401.07	0.00	0.00	36,401.07	36,401.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,029,753.81	3,228.29	2,026,525.52	0.00	0.00
Payments to Government Agencies	3,907.96	3,907.96	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	325,497.87	90,696.66	234,801.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,709,958.74</b>	<b>133,718.63</b>	<b>6,101,799.48</b>	<b>474,440.63</b>	<b>68,093.89</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 17110**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,437,072.24	11,043.97	5,426,028.27	0.00	0.00
Support Serv - Pupil	396,222.26	0.00	396,222.26	0.00	0.00
Support Serv - Instructional	290,100.96	4,618.00	285,482.96	0.00	0.00
Support Serv - Board of Ed	56,835.07	0.00	56,835.07	0.00	0.00
Support Serv - Executive Adm	169,214.82	0.00	169,214.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	642,626.06	0.00	642,626.06	0.00	0.00
Support Serv - Business	294,419.38	57,179.76	0.00	237,239.62	237,239.62
Operations and Maintenance	1,159,717.08	290,827.36	0.00	868,889.72	0.00
Pupil Transportation	542,851.96	77,307.67	465,544.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	6,919.10	0.00	6,919.10	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	46,007.62	0.00	46,007.62	0.00	0.00
Payments to Government Agencies	422,743.20	422,743.20	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,725.00	0.00	0.00	5,725.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	610,984.50	154,189.46	456,795.04	0.00	0.00
Community Services	70,878.38	0.00	70,878.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,152,317.63</b>	<b>1,017,909.42</b>	<b>8,022,553.87</b>	<b>1,111,854.34</b>	<b>237,239.62</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 17140**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,356,994.69	605.97	3,356,388.72	0.00	0.00
Support Serv - Pupil	184,166.62	0.00	184,166.62	0.00	0.00
Support Serv - Instructional	5,286.59	0.00	5,286.59	0.00	0.00
Support Serv - Board of Ed	41,163.21	0.00	41,163.21	0.00	0.00
Support Serv - Executive Adm	64,063.10	0.00	64,063.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	296,819.53	0.00	296,819.53	0.00	0.00
Support Serv - Business	151,148.09	17,684.61	0.00	133,463.48	133,463.48
Operations and Maintenance	496,382.06	3,480.00	0.00	492,902.06	0.00
Pupil Transportation	348,003.43	17,486.00	330,517.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	153,012.56	8,766.48	0.00	144,246.08	144,246.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	330,787.32	109,272.28	221,515.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	1,011.20	1,011.20	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	228,720.11	228,720.11	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,657,558.51</b>	<b>387,026.65</b>	<b>4,499,920.24</b>	<b>770,611.62</b>	<b>277,709.56</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 17160**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	598,966.33	954.08	598,012.25	0.00	0.00
Support Serv - Pupil	27,148.24	0.00	27,148.24	0.00	0.00
Support Serv - Instructional	8,962.23	0.00	8,962.23	0.00	0.00
Support Serv - Board of Ed	11,618.78	0.00	11,618.78	0.00	0.00
Support Serv - Executive Adm	175,938.73	0.00	175,938.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	12,403.35	0.00	12,403.35	0.00	0.00
Support Serv - Business	13,592.72	6,413.53	0.00	7,179.19	7,179.19
Operations and Maintenance	131,207.12	181.84	0.00	131,025.28	0.00
Pupil Transportation	59,983.91	0.00	59,983.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	8,397.00	1,753.09	0.00	6,643.91	6,643.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	86,169.12	28,948.79	57,220.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	64,808.00	64,808.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,199,195.53</b>	<b>103,059.33</b>	<b>951,287.82</b>	<b>144,848.38</b>	<b>13,823.10</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 17901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,227,078.82	43,704.63	4,183,374.19	0.00	0.00
Support Serv - Pupil	163,129.28	0.00	163,129.28	0.00	0.00
Support Serv - Instructional	276,025.08	0.00	276,025.08	0.00	0.00
Support Serv - Board of Ed	172,753.40	0.00	172,753.40	0.00	0.00
Support Serv - Executive Adm	149,262.80	0.00	149,262.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	146,313.17	174.93	146,138.24	0.00	0.00
Support Serv - Business	473,166.74	3,055.14	0.00	470,111.60	470,111.60
Operations and Maintenance	1,129,746.39	45,212.23	0.00	1,084,534.16	0.00
Pupil Transportation	253,934.11	19,231.00	234,703.11	0.00	0.00
Support Serv - Planning & Research	148.87	0.00	148.87	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	59,924.90	0.00	0.00	59,924.90	59,924.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,725.84	0.00	2,725.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	164.56	0.00	164.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	334,529.74	178,090.59	156,439.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,388,903.70</b>	<b>289,468.52</b>	<b>5,484,864.52</b>	<b>1,614,570.66</b>	<b>530,036.50</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 17902**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	676,492.51	0.00	676,492.51	0.00	0.00
Support Serv - Pupil	98,004.04	0.00	98,004.04	0.00	0.00
Support Serv - Instructional	52,948.65	0.00	52,948.65	0.00	0.00
Support Serv - Board of Ed	11,454.21	0.00	11,454.21	0.00	0.00
Support Serv - Executive Adm	21,807.35	0.00	21,807.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	145,537.99	1,714.00	143,823.99	0.00	0.00
Support Serv - Business	58,048.92	11,417.00	0.00	46,631.92	46,631.92
Operations and Maintenance	150,204.24	15,014.97	0.00	135,189.27	0.00
Pupil Transportation	33,073.79	0.00	33,073.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	733.05	0.00	0.00	733.05	733.05
Support Serv - Technology	8,919.80	0.00	0.00	8,919.80	8,919.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	2,858.03	0.00	2,858.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	87,630.28	44,018.13	43,612.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,347,712.86</b>	<b>72,164.10</b>	<b>1,084,074.72</b>	<b>191,474.04</b>	<b>56,284.77</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 18000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,202,682.40	708.34	2,201,974.06	0.00	0.00
Support Serv - Pupil	94,214.08	0.00	94,214.08	0.00	0.00
Support Serv - Instructional	1,258,400.83	8,177.30	1,250,223.53	0.00	0.00
Support Serv - Board of Ed	52,637.58	0.00	52,637.58	0.00	0.00
Support Serv - Executive Adm	232,656.22	0.00	232,656.22	0.00	0.00
Support Serv - Grant Writer	5,039.09	0.00	5,039.09	0.00	0.00
Support Serv - School Adm	5,452.40	0.00	5,452.40	0.00	0.00
Support Serv - Business	337,281.64	1,259.92	0.00	336,021.72	336,021.72
Operations and Maintenance	213,999.46	0.00	0.00	213,999.46	0.00
Pupil Transportation	237,639.25	0.00	237,639.25	0.00	0.00
Support Serv - Planning & Research	97,768.45	0.00	97,768.45	0.00	0.00
Support Serv - Communication	3,944.04	0.00	3,944.04	0.00	0.00
Support Serv - Staff & Personnel	8,666.28	0.00	0.00	8,666.28	8,666.28
Support Serv - Technology	1,059,068.74	100,998.74	0.00	958,070.00	958,070.00
Support Serv - Pupil Accounting	163,413.45	1,046.00	162,367.45	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	62,860.71	1,045.85	61,814.86	0.00	0.00
Payments to Government Agencies	334,328.73	334,328.73	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	1,726,359.26	2,809.77	1,723,549.49	0.00	0.00
Support Serv - Pupil	3,702,808.25	11,096.54	3,691,711.71	0.00	0.00
Support Serv - Instructional	307,736.25	2,412.89	305,323.36	0.00	0.00
Support Serv - Board of Ed	5,695.00	0.00	5,695.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	153,865.53	4,530.56	149,334.97	0.00	0.00
Support Serv - Business	82,358.86	649.72	0.00	81,709.14	81,709.14
Operations and Maintenance	101,660.15	0.00	0.00	101,660.15	0.00
Pupil Transportation	387,224.32	0.00	387,224.32	0.00	0.00
Support Serv - Planning & Research	81,366.14	0.00	81,366.14	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	14,992.44	0.00	0.00	14,992.44	14,992.44
Support Serv - Technology	41,798.39	0.00	0.00	41,798.39	41,798.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	59,953.88	14,257.85	45,696.03	0.00	0.00
Community Services	44,079.87	0.00	44,079.87	0.00	0.00
Payments to Government Agencies	479,862.39	479,862.39	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,559,814.08</b>	<b>963,184.60</b>	<b>10,839,711.90</b>	<b>1,756,917.58</b>	<b>1,441,257.97</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 18010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,666,446.56	29,129.00	7,637,317.56	0.00	0.00
Support Serv - Pupil	297,712.40	0.00	297,712.40	0.00	0.00
Support Serv - Instructional	223,611.15	0.00	223,611.15	0.00	0.00
Support Serv - Board of Ed	34,755.30	0.00	34,755.30	0.00	0.00
Support Serv - Executive Adm	217,109.98	0.00	217,109.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	746,831.29	0.00	746,831.29	0.00	0.00
Support Serv - Business	290,025.30	61,319.17	0.00	228,706.13	228,706.13
Operations and Maintenance	1,477,868.73	56,102.04	0.00	1,421,766.69	0.00
Pupil Transportation	536,031.20	73,804.00	462,227.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,110.10	0.00	0.00	11,110.10	11,110.10
Support Serv - Technology	322,519.15	77,547.48	0.00	244,971.67	244,971.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	21,845.90	0.00	21,845.90	0.00	0.00
Payments to Government Agencies	79,561.79	79,561.79	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	814,570.10	31,198.00	783,372.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	169.79	169.79	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,740,168.74</b>	<b>408,831.27</b>	<b>10,424,782.88</b>	<b>1,906,554.59</b>	<b>484,787.90</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 18020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,282,205.78	20,356.59	8,261,849.19	0.00	0.00
Support Serv - Pupil	140,212.81	0.00	140,212.81	0.00	0.00
Support Serv - Instructional	142,561.11	0.00	142,561.11	0.00	0.00
Support Serv - Board of Ed	48,614.11	0.00	48,614.11	0.00	0.00
Support Serv - Executive Adm	250,949.42	0.00	250,949.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	710,162.08	0.00	710,162.08	0.00	0.00
Support Serv - Business	373,641.85	121,853.36	0.00	251,788.49	251,788.49
Operations and Maintenance	1,215,916.99	2,663.72	0.00	1,213,253.27	0.00
Pupil Transportation	897,710.05	77,154.54	820,555.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	375,818.71	100,122.40	0.00	275,696.31	275,696.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	18,945.31	0.00	18,945.31	0.00	0.00
Payments to Government Agencies	122,400.00	122,400.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	981,456.22	338,665.32	642,790.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	167,308.95	167,308.95	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,727,903.39</b>	<b>950,524.88</b>	<b>11,036,640.44</b>	<b>1,740,738.07</b>	<b>527,484.80</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 18060**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	9,801,208.07	984.82	9,800,223.25	0.00	0.00
Support Serv - Pupil	438,166.24	0.00	438,166.24	0.00	0.00
Support Serv - Instructional	182,549.34	0.00	182,549.34	0.00	0.00
Support Serv - Board of Ed	45,654.24	0.00	45,654.24	0.00	0.00
Support Serv - Executive Adm	216,707.77	0.00	216,707.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	843,021.26	0.00	843,021.26	0.00	0.00
Support Serv - Business	280,798.88	11,315.38	0.00	269,483.50	269,483.50
Operations and Maintenance	1,385,296.12	56,036.83	0.00	1,329,259.29	0.00
Pupil Transportation	846,076.56	0.00	846,076.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,450.30	0.00	5,450.30	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	154,065.81	0.00	0.00	154,065.81	154,065.81
Support Serv - Pupil Accounting	1,500.00	0.00	1,500.00	0.00	0.00
Support Serv - Central - Other	2,030.00	0.00	2,030.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	25,255.04	0.00	25,255.04	0.00	0.00
Payments to Government Agencies	132,701.33	132,701.33	0.00	0.00	0.00
Facilities Acquisition	158,220.19	151,225.19	6,995.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,668.88	0.00	0.00	9,668.88	0.00
Pupil Transportation	31,197.76	0.00	31,197.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,051,364.04	415,113.08	636,250.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,610,931.83</b>	<b>767,376.63</b>	<b>13,081,077.72</b>	<b>1,762,477.48</b>	<b>423,549.31</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 19000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	658,363.12	0.00	658,363.12	0.00	0.00
Support Serv - Pupil	63,223.34	0.00	63,223.34	0.00	0.00
Support Serv - Instructional	970,251.62	0.00	970,251.62	0.00	0.00
Support Serv - Board of Ed	8,650.83	0.00	8,650.83	0.00	0.00
Support Serv - Executive Adm	259,543.62	0.00	259,543.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	117,412.87	667.63	0.00	116,745.24	116,745.24
Operations and Maintenance	23,625.12	0.00	0.00	23,625.12	0.00
Pupil Transportation	8,986.43	0.00	8,986.43	0.00	0.00
Support Serv - Planning & Research	6,978.97	0.00	6,978.97	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,515.57	0.00	0.00	4,515.57	4,515.57
Support Serv - Technology	186,528.11	11,122.26	0.00	175,405.85	175,405.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	206,617.82	0.00	206,617.82	0.00	0.00
Community Services	8,210.79	0.00	8,210.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	3,751,061.22	194.00	3,750,867.22	0.00	0.00
Support Serv - Pupil	3,913,020.35	0.00	3,913,020.35	0.00	0.00
Support Serv - Instructional	2,305,838.39	172,844.01	2,132,994.38	0.00	0.00
Support Serv - Board of Ed	84,087.57	0.00	84,087.57	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	412,279.68	0.00	412,279.68	0.00	0.00
Support Serv - Business	382,168.41	14,999.30	0.00	367,169.11	367,169.11
Operations and Maintenance	513,415.55	2,300.00	0.00	511,115.55	0.00
Pupil Transportation	1,111,688.79	0.00	1,111,688.79	0.00	0.00
Support Serv - Planning & Research	69,648.81	0.00	69,648.81	0.00	0.00
Support Serv - Communication	41,916.06	0.00	41,916.06	0.00	0.00
Support Serv - Staff & Personnel	636.00	0.00	0.00	636.00	636.00
Support Serv - Technology	311,245.42	2,262.35	0.00	308,983.07	308,983.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	294,226.43	0.00	294,226.43	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,026.93	0.00	1,026.93	0.00	0.00
Payments to Government Agencies	3,215,247.05	3,215,247.05	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	6,000.00	6,000.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	500.00	0.00	500.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>18,936,914.87</b>	<b>3,425,636.60</b>	<b>14,003,082.76</b>	<b>1,508,195.51</b>	<b>973,454.84</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 19010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	15,064,484.21	18,493.26	15,045,990.95	0.00	0.00
Support Serv - Pupil	897,121.68	0.00	897,121.68	0.00	0.00
Support Serv - Instructional	768,007.54	12,594.23	755,413.31	0.00	0.00
Support Serv - Board of Ed	93,117.00	0.00	93,117.00	0.00	0.00
Support Serv - Executive Adm	269,486.48	0.00	269,486.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,444,429.74	0.00	1,444,429.74	0.00	0.00
Support Serv - Business	409,647.35	25,641.55	0.00	384,005.80	384,005.80
Operations and Maintenance	2,436,945.16	57,349.06	0.00	2,379,596.10	0.00
Pupil Transportation	661,696.67	0.00	661,696.67	0.00	0.00
Support Serv - Planning & Research	2,817.59	0.00	2,817.59	0.00	0.00
Support Serv - Communication	34,813.35	0.00	34,813.35	0.00	0.00
Support Serv - Staff & Personnel	46,711.56	0.00	0.00	46,711.56	46,711.56
Support Serv - Technology	488,198.52	1,838.28	0.00	486,360.24	486,360.24
Support Serv - Pupil Accounting	4,838.00	0.00	4,838.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	20,547.56	0.00	0.00	20,547.56	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,284,781.72	339,302.27	945,479.45	0.00	0.00
Community Services	617,438.20	7,007.17	610,431.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	437,450.20	437,450.20	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>24,982,532.53</b>	<b>899,676.02</b>	<b>20,765,635.25</b>	<b>3,317,221.26</b>	<b>917,077.60</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 19070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,823,504.10	32,726.01	2,790,778.09	0.00	0.00
Support Serv - Pupil	112,095.82	0.00	112,095.82	0.00	0.00
Support Serv - Instructional	113,308.84	3,515.84	109,793.00	0.00	0.00
Support Serv - Board of Ed	28,325.53	0.00	28,325.53	0.00	0.00
Support Serv - Executive Adm	185,656.58	0.00	185,656.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	279,299.20	0.00	279,299.20	0.00	0.00
Support Serv - Business	59,466.16	32,516.16	0.00	26,950.00	26,950.00
Operations and Maintenance	353,742.48	3,564.82	0.00	350,177.66	0.00
Pupil Transportation	152,032.74	350.00	151,682.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	21,420.00	0.00	0.00	21,420.00	21,420.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	18,384.55	0.00	18,384.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	352,374.38	134,092.08	218,282.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	75,975.33	75,975.33	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,575,585.71</b>	<b>282,740.24</b>	<b>3,894,297.81</b>	<b>398,547.66</b>	<b>48,370.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 19100**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,109,877.75	3,934.42	5,105,943.33	0.00	0.00
Support Serv - Pupil	80,550.21	0.00	80,550.21	0.00	0.00
Support Serv - Instructional	310,541.25	0.00	310,541.25	0.00	0.00
Support Serv - Board of Ed	42,354.43	0.00	42,354.43	0.00	0.00
Support Serv - Executive Adm	195,527.55	0.00	195,527.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	461,828.75	0.00	461,828.75	0.00	0.00
Support Serv - Business	212,160.54	118,069.50	0.00	94,091.04	94,091.04
Operations and Maintenance	955,644.16	6,978.59	0.00	948,665.57	0.00
Pupil Transportation	306,317.17	0.00	306,317.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	586.25	0.00	586.25	0.00	0.00
Support Serv - Staff & Personnel	5,058.50	0.00	0.00	5,058.50	5,058.50
Support Serv - Technology	170,793.09	23,756.69	0.00	147,036.40	147,036.40
Support Serv - Pupil Accounting	875.00	0.00	875.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	92,281.20	2,746.74	89,534.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	22,508.79	0.00	22,508.79	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	586,433.70	177,358.30	409,075.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	185,574.13	185,574.13	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,738,912.47</b>	<b>518,418.37</b>	<b>7,025,642.59</b>	<b>1,194,851.51</b>	<b>246,185.94</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 19120**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	9,060,739.01	11,123.10	9,049,615.91	0.00	0.00
Support Serv - Pupil	232,108.63	0.00	232,108.63	0.00	0.00
Support Serv - Instructional	1,068,813.12	308,965.14	759,847.98	0.00	0.00
Support Serv - Board of Ed	87,651.36	0.00	87,651.36	0.00	0.00
Support Serv - Executive Adm	241,058.29	0.00	241,058.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,110,660.27	0.00	1,110,660.27	0.00	0.00
Support Serv - Business	430,995.25	0.00	0.00	430,995.25	430,995.25
Operations and Maintenance	1,605,187.48	0.00	0.00	1,605,187.48	0.00
Pupil Transportation	1,044,447.24	72,129.00	972,318.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	185,027.79	0.00	185,027.79	0.00	0.00
Community Services	157,875.83	0.00	157,875.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	676,645.79	259,851.25	416,794.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,901,210.06</b>	<b>652,068.49</b>	<b>13,212,958.84</b>	<b>2,036,182.73</b>	<b>430,995.25</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 19125**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,270,537.78	0.00	3,270,537.78	0.00	0.00
Support Serv - Pupil	118,279.14	0.00	118,279.14	0.00	0.00
Support Serv - Instructional	151,923.18	0.00	151,923.18	0.00	0.00
Support Serv - Board of Ed	45,939.01	0.00	45,939.01	0.00	0.00
Support Serv - Executive Adm	190,994.19	0.00	190,994.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	336,616.50	0.00	336,616.50	0.00	0.00
Support Serv - Business	120,893.77	23,700.00	0.00	97,193.77	97,193.77
Operations and Maintenance	607,512.56	2,002.50	0.00	605,510.06	0.00
Pupil Transportation	369,554.66	3,500.00	366,054.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	192.75	0.00	0.00	192.75	192.75
Support Serv - Technology	84,446.36	0.00	0.00	84,446.36	84,446.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	503,986.36	143,765.76	360,220.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	47,806.81	47,806.81	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,848,683.07</b>	<b>220,775.07</b>	<b>4,840,565.06</b>	<b>787,342.94</b>	<b>181,832.88</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 19140**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	16,354,743.18	130,608.75	16,224,134.43	0.00	0.00
Support Serv - Pupil	818,826.44	0.00	818,826.44	0.00	0.00
Support Serv - Instructional	438,704.87	0.00	438,704.87	0.00	0.00
Support Serv - Board of Ed	249,612.61	0.00	249,612.61	0.00	0.00
Support Serv - Executive Adm	510,526.50	21,427.05	489,099.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,683,659.37	0.00	1,683,659.37	0.00	0.00
Support Serv - Business	354,768.91	0.00	0.00	354,768.91	354,768.91
Operations and Maintenance	3,132,370.87	17,300.00	0.00	3,115,070.87	0.00
Pupil Transportation	1,521,910.93	148,874.00	1,373,036.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	28,174.05	0.00	0.00	28,174.05	28,174.05
Support Serv - Technology	674,410.59	40,945.05	0.00	633,465.54	633,465.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	535,389.76	0.00	535,389.76	0.00	0.00
Payments to Government Agencies	21,578.79	21,578.79	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,659,210.84	566,695.05	1,092,515.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	55,932.43	0.00	55,932.43	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>28,039,820.14</b>	<b>947,428.69</b>	<b>22,960,912.08</b>	<b>4,131,479.37</b>	<b>1,016,408.50</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 20015**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	9,323,004.06	14,646.56	9,308,357.50	0.00	0.00
Support Serv - Pupil	861,455.26	806.37	860,648.89	0.00	0.00
Support Serv - Instructional	520,043.13	1,475.02	518,568.11	0.00	0.00
Support Serv - Board of Ed	39,035.72	0.00	39,035.72	0.00	0.00
Support Serv - Executive Adm	201,417.79	0.00	201,417.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	967,558.15	949.58	966,608.57	0.00	0.00
Support Serv - Business	344,038.41	0.00	0.00	344,038.41	344,038.41
Operations and Maintenance	1,820,281.22	64,630.73	0.00	1,755,650.49	0.00
Pupil Transportation	653,646.79	0.00	653,646.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,946.65	0.00	0.00	11,946.65	11,946.65
Support Serv - Technology	422,600.53	109,018.95	0.00	313,581.58	313,581.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	83,993.33	0.00	83,993.33	0.00	0.00
Community Services	13,459.25	0.00	13,459.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,086,265.21	333,169.07	753,096.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	2,128.40	2,128.40	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	381,722.62	381,722.62	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	300.00	0.00	300.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,732,896.52</b>	<b>908,547.30</b>	<b>13,399,132.09</b>	<b>2,425,217.13</b>	<b>669,566.64</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 21000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	38,751.14	0.00	38,751.14	0.00	0.00
Support Serv - Pupil	205,377.84	0.00	205,377.84	0.00	0.00
Support Serv - Instructional	1,308,299.16	0.00	1,308,299.16	0.00	0.00
Support Serv - Board of Ed	22,808.93	0.00	22,808.93	0.00	0.00
Support Serv - Executive Adm	244,404.93	0.00	244,404.93	0.00	0.00
Support Serv - Grant Writer	3,044.06	0.00	3,044.06	0.00	0.00
Support Serv - School Adm	42,639.77	0.00	42,639.77	0.00	0.00
Support Serv - Business	196,520.72	1,800.98	0.00	194,719.74	194,719.74
Operations and Maintenance	147,850.17	0.00	0.00	147,850.17	0.00
Pupil Transportation	14,869.40	0.00	14,869.40	0.00	0.00
Support Serv - Planning & Research	79,080.18	0.00	79,080.18	0.00	0.00
Support Serv - Communication	7,239.27	0.00	7,239.27	0.00	0.00
Support Serv - Staff & Personnel	327.00	0.00	0.00	327.00	327.00
Support Serv - Technology	343,032.74	26,154.29	0.00	316,878.45	316,878.45
Support Serv - Pupil Accounting	15,000.00	0.00	15,000.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	31,616.15	0.00	31,616.15	0.00	0.00
Community Services	59,659.51	0.00	59,659.51	0.00	0.00
Payments to Government Agencies	191,784.75	191,784.75	0.00	0.00	0.00
Facilities Acquisition	19,569.00	19,569.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	3,209,088.11	0.00	3,209,088.11	0.00	0.00
Support Serv - Pupil	2,485,764.29	0.00	2,485,764.29	0.00	0.00
Support Serv - Instructional	1,014,028.03	0.00	1,014,028.03	0.00	0.00
Support Serv - Board of Ed	7,270.59	0.00	7,270.59	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	144,399.21	0.00	144,399.21	0.00	0.00
Support Serv - Business	154,519.38	30,109.10	0.00	124,410.28	124,410.28
Operations and Maintenance	427,732.79	0.00	0.00	427,732.79	0.00
Pupil Transportation	449,918.62	0.00	449,918.62	0.00	0.00
Support Serv - Planning & Research	68,718.08	0.00	68,718.08	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,794.48	0.00	0.00	4,794.48	4,794.48
Support Serv - Technology	171,592.50	0.00	0.00	171,592.50	171,592.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	19,666.78	0.00	19,666.78	0.00	0.00
Community Services	54,705.46	0.00	54,705.46	0.00	0.00
Payments to Government Agencies	510,941.64	510,941.64	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	500.00	0.00	500.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,695,514.68</b>	<b>780,359.76</b>	<b>9,526,849.51</b>	<b>1,388,305.41</b>	<b>812,722.45</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 21010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	14,661,793.93	52,476.60	14,609,317.33	0.00	0.00
Support Serv - Pupil	1,740,463.84	998.21	1,739,465.63	0.00	0.00
Support Serv - Instructional	566,631.40	32,226.78	534,404.62	0.00	0.00
Support Serv - Board of Ed	51,831.84	0.00	51,831.84	0.00	0.00
Support Serv - Executive Adm	352,189.46	1,149.00	351,040.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,380,036.24	3,445.00	1,376,591.24	0.00	0.00
Support Serv - Business	361,081.79	30,089.23	0.00	330,992.56	330,992.56
Operations and Maintenance	2,226,455.61	3,704.96	0.00	2,222,750.65	0.00
Pupil Transportation	1,335,212.70	149,798.00	1,185,414.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,012.58	0.00	4,012.58	0.00	0.00
Support Serv - Staff & Personnel	7,159.24	0.00	0.00	7,159.24	7,159.24
Support Serv - Technology	82,180.35	0.00	0.00	82,180.35	82,180.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	46,919.98	0.00	46,919.98	0.00	0.00
Payments to Government Agencies	26,663.49	26,663.49	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	52,671.60	0.00	0.00	52,671.60	0.00
Pupil Transportation	87,248.06	0.00	87,248.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,499,784.38	557,883.00	941,901.38	0.00	0.00
Community Services	3,148.80	0.00	3,148.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	1,450.46	1,450.46	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	97,883.79	97,883.79	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	269,920.46	0.00	269,920.46	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>24,854,740.00</b>	<b>957,768.52</b>	<b>21,201,217.08</b>	<b>2,695,754.40</b>	<b>420,332.15</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 21025**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,803,419.15	0.00	7,803,419.15	0.00	0.00
Support Serv - Pupil	436,863.98	0.00	436,863.98	0.00	0.00
Support Serv - Instructional	282,452.73	0.00	282,452.73	0.00	0.00
Support Serv - Board of Ed	46,125.50	0.00	46,125.50	0.00	0.00
Support Serv - Executive Adm	218,257.12	0.00	218,257.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,003,943.18	0.00	1,003,943.18	0.00	0.00
Support Serv - Business	216,000.18	43,730.56	0.00	172,269.62	172,269.62
Operations and Maintenance	1,193,516.13	0.00	0.00	1,193,516.13	0.00
Pupil Transportation	959,477.25	372,184.00	587,293.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	75,264.37	0.00	0.00	75,264.37	75,264.37
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	128,393.34	0.00	128,393.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	6,855.00	6,855.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	18,186.93	0.00	18,186.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	747,822.85	260,303.98	487,518.87	0.00	0.00
Community Services	108,493.08	0.00	108,493.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	11,976.33	11,976.33	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	16,361.00	0.00	16,361.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,273,408.12</b>	<b>695,049.87</b>	<b>11,137,308.13</b>	<b>1,441,050.12</b>	<b>247,533.99</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 21060**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,346,878.64	0.00	2,346,878.64	0.00	0.00
Support Serv - Pupil	64,263.48	0.00	64,263.48	0.00	0.00
Support Serv - Instructional	68,322.53	0.00	68,322.53	0.00	0.00
Support Serv - Board of Ed	14,670.42	0.00	14,670.42	0.00	0.00
Support Serv - Executive Adm	135,556.59	0.00	135,556.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	193,203.68	0.00	193,203.68	0.00	0.00
Support Serv - Business	212,219.15	13,285.65	0.00	198,933.50	198,933.50
Operations and Maintenance	363,202.84	2,584.78	0.00	360,618.06	0.00
Pupil Transportation	205,511.99	0.00	205,511.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	38,683.54	0.00	0.00	38,683.54	38,683.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	3,145.61	0.00	3,145.61	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	250.00	0.00	250.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,176.41	0.00	0.00	2,176.41	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	297,018.98	87,090.08	209,928.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	1,115.00	1,115.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,675,612.80	3,675,612.80	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	4,350.00	0.00	4,350.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,626,181.66</b>	<b>3,779,688.31</b>	<b>3,246,081.84</b>	<b>600,411.51</b>	<b>237,617.04</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 21065**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,453,401.38	11,331.00	1,442,070.38	0.00	0.00
Support Serv - Pupil	25,018.00	0.00	25,018.00	0.00	0.00
Support Serv - Instructional	21,051.48	0.00	21,051.48	0.00	0.00
Support Serv - Board of Ed	17,356.36	0.00	17,356.36	0.00	0.00
Support Serv - Executive Adm	107,452.21	0.00	107,452.21	0.00	0.00
Support Serv - Grant Writer	1,537.90	0.00	1,537.90	0.00	0.00
Support Serv - School Adm	142,889.57	0.00	142,889.57	0.00	0.00
Support Serv - Business	49,538.34	0.00	0.00	49,538.34	49,538.34
Operations and Maintenance	251,530.98	5,143.32	0.00	246,387.66	0.00
Pupil Transportation	272,499.45	22,000.00	250,499.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,387.57	0.00	8,387.57	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	114,064.93	28,120.00	0.00	85,944.93	85,944.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	21,953.75	0.00	21,953.75	0.00	0.00
Support Serv - Other	328.35	0.00	328.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	221,006.03	56,484.58	164,521.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,798.10	0.00	5,798.10	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	126,016.00	126,016.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,839,830.40</b>	<b>249,094.90</b>	<b>2,208,864.57</b>	<b>381,870.93</b>	<b>135,483.27</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 21090**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,102,189.02	2,200.00	3,099,989.02	0.00	0.00
Support Serv - Pupil	161,634.40	0.00	161,634.40	0.00	0.00
Support Serv - Instructional	49,590.66	0.00	49,590.66	0.00	0.00
Support Serv - Board of Ed	14,480.93	0.00	14,480.93	0.00	0.00
Support Serv - Executive Adm	147,368.74	0.00	147,368.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	238,543.59	0.00	238,543.59	0.00	0.00
Support Serv - Business	185,489.15	7,230.22	0.00	178,258.93	178,258.93
Operations and Maintenance	398,501.30	13,337.45	0.00	385,163.85	0.00
Pupil Transportation	272,158.31	0.00	272,158.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,187.60	0.00	0.00	2,187.60	2,187.60
Support Serv - Technology	85,091.91	0.00	0.00	85,091.91	85,091.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	146,255.64	146,255.64	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	11,298.67	0.00	11,298.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	354,393.51	114,168.35	240,225.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,169,183.43</b>	<b>283,191.66</b>	<b>4,235,289.48</b>	<b>650,702.29</b>	<b>265,538.44</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 21135**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,274,239.84	0.00	1,274,239.84	0.00	0.00
Support Serv - Pupil	1,018.16	0.00	1,018.16	0.00	0.00
Support Serv - Instructional	59.42	0.00	59.42	0.00	0.00
Support Serv - Board of Ed	16,591.13	0.00	16,591.13	0.00	0.00
Support Serv - Executive Adm	157,165.75	0.00	157,165.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	76,028.40	0.00	76,028.40	0.00	0.00
Support Serv - Business	92,060.70	19,308.22	0.00	72,752.48	72,752.48
Operations and Maintenance	223,416.28	0.00	0.00	223,416.28	0.00
Pupil Transportation	174,111.79	0.00	174,111.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	235,560.90	56,098.49	179,462.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	35,728.71	35,728.71	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	444,137.55	444,137.55	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	30,814.00	0.00	30,814.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,760,932.63</b>	<b>555,272.97</b>	<b>1,909,490.90</b>	<b>296,168.76</b>	<b>72,752.48</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 22000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	258,062.97	1,088.22	256,974.75	0.00	0.00
Support Serv - Pupil	50,182.34	0.00	50,182.34	0.00	0.00
Support Serv - Instructional	1,230,699.63	16,911.43	1,213,788.20	0.00	0.00
Support Serv - Board of Ed	19,787.38	0.00	19,787.38	0.00	0.00
Support Serv - Executive Adm	234,642.87	194.99	234,447.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	289,186.96	6,801.34	0.00	282,385.62	282,385.62
Operations and Maintenance	19,565.93	249.81	0.00	19,316.12	0.00
Pupil Transportation	3,397.66	0.00	3,397.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	129,708.13	3,569.07	0.00	126,139.06	126,139.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	15,231.02	207.99	15,023.03	0.00	0.00
Community Services	161,228.79	249.51	160,979.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	3,862,279.05	85,246.90	3,777,032.15	0.00	0.00
Support Serv - Pupil	1,156,057.08	6,538.29	1,149,518.79	0.00	0.00
Support Serv - Instructional	612,623.22	1,405.51	611,217.71	0.00	0.00
Support Serv - Board of Ed	91,194.42	0.00	91,194.42	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	307,816.37	13,140.00	294,676.37	0.00	0.00
Support Serv - Business	22,209.81	17,019.21	0.00	5,190.60	5,190.60
Operations and Maintenance	327,217.33	9,467.12	0.00	317,750.21	0.00
Pupil Transportation	634,853.74	1,500.00	633,353.74	0.00	0.00
Support Serv - Planning & Research	50,398.38	0.00	50,398.38	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	190,317.30	0.00	0.00	190,317.30	190,317.30
Support Serv - Technology	56,083.81	3,825.93	0.00	52,257.88	52,257.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	94,568.69	44,427.05	50,141.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	476,931.65	476,931.65	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	54,303.54	54,303.54	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	61,205.09	61,205.09	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,409,753.16</b>	<b>804,282.65</b>	<b>8,612,113.72</b>	<b>993,356.79</b>	<b>656,290.46</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 22010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,411,033.35	32,654.40	6,378,378.95	0.00	0.00
Support Serv - Pupil	398,957.02	0.00	398,957.02	0.00	0.00
Support Serv - Instructional	179,622.66	13,103.75	166,518.91	0.00	0.00
Support Serv - Board of Ed	48,545.43	0.00	48,545.43	0.00	0.00
Support Serv - Executive Adm	215,029.14	951.98	214,077.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	491,292.36	0.00	491,292.36	0.00	0.00
Support Serv - Business	131,703.92	401.63	0.00	131,302.29	131,302.29
Operations and Maintenance	1,169,070.48	0.00	0.00	1,169,070.48	0.00
Pupil Transportation	114,665.41	0.00	114,665.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,270.30	0.00	4,270.30	0.00	0.00
Support Serv - Staff & Personnel	6,169.30	0.00	0.00	6,169.30	6,169.30
Support Serv - Technology	190,849.20	3,705.93	0.00	187,143.27	187,143.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	64,382.75	4,839.14	59,543.61	0.00	0.00
Community Services	28,293.94	0.00	28,293.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	515,955.39	5,421.25	510,534.14	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	99,280.57	0.00	99,280.57	0.00	0.00
Support Serv - Board of Ed	4,536.50	0.00	4,536.50	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	189,014.27	10,930.68	178,083.59	0.00	0.00
Support Serv - Business	64,175.25	0.00	0.00	64,175.25	64,175.25
Operations and Maintenance	62,369.62	0.00	0.00	62,369.62	0.00
Pupil Transportation	24,847.47	0.00	24,847.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,044.01	0.00	5,044.01	0.00	0.00
Support Serv - Staff & Personnel	167.75	0.00	0.00	167.75	167.75
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	262,216.63	12,535.67	249,680.96	0.00	0.00
Community Services	543,513.57	5,599.75	537,913.82	0.00	0.00
Payments to Government Agencies	105,000.00	105,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	1,720.77	1,720.77	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	96,664.42	96,664.42	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	1,240.00	0.00	1,240.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,429,631.48</b>	<b>293,529.37</b>	<b>9,515,704.15</b>	<b>1,620,397.96</b>	<b>388,957.86</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 22025**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,764,462.94	24,492.05	4,739,970.89	0.00	0.00
Support Serv - Pupil	264,055.40	0.00	264,055.40	0.00	0.00
Support Serv - Instructional	158,120.69	1,433.65	156,687.04	0.00	0.00
Support Serv - Board of Ed	42,242.94	0.00	42,242.94	0.00	0.00
Support Serv - Executive Adm	153,361.11	1,045.17	152,315.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	350,626.38	780.00	349,846.38	0.00	0.00
Support Serv - Business	135,355.92	3,629.02	0.00	131,726.90	131,726.90
Operations and Maintenance	670,034.68	9,677.50	0.00	660,357.18	0.00
Pupil Transportation	230,894.91	0.00	230,894.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,360.92	0.00	3,360.92	0.00	0.00
Support Serv - Staff & Personnel	2,280.68	0.00	0.00	2,280.68	2,280.68
Support Serv - Technology	68,236.14	0.00	0.00	68,236.14	68,236.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	92,384.54	780.00	91,604.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	5,000.00	0.00	0.00	5,000.00	5,000.00
Operations and Maintenance	6,495.75	0.00	0.00	6,495.75	0.00
Pupil Transportation	23,408.77	0.00	23,408.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,677.39	0.00	0.00	1,677.39	1,677.39
Support Serv - Technology	1,950.00	0.00	0.00	1,950.00	1,950.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	497,979.58	176,412.43	321,567.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	39,401.49	39,401.49	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,511,330.23</b>	<b>257,651.31</b>	<b>6,375,954.88</b>	<b>877,724.04</b>	<b>210,871.11</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 22030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	9,583,964.42	6,462.79	9,577,501.63	0.00	0.00
Support Serv - Pupil	765,382.21	1,225.80	764,156.41	0.00	0.00
Support Serv - Instructional	535,733.40	0.00	535,733.40	0.00	0.00
Support Serv - Board of Ed	51,169.14	0.00	51,169.14	0.00	0.00
Support Serv - Executive Adm	206,783.01	0.00	206,783.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	797,694.57	0.00	797,694.57	0.00	0.00
Support Serv - Business	505,787.16	66,754.62	0.00	439,032.54	439,032.54
Operations and Maintenance	1,280,654.63	1,144.00	0.00	1,279,510.63	0.00
Pupil Transportation	295,208.96	0.00	295,208.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	161,690.05	2,463.05	159,227.00	0.00	0.00
Payments to Government Agencies	34,870.00	34,870.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,237,969.68	370,092.17	867,877.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	3,440.00	3,440.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	335,287.07	335,287.07	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	135,585.00	0.00	135,585.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,931,219.30</b>	<b>821,739.50</b>	<b>13,390,936.63</b>	<b>1,718,543.17</b>	<b>439,032.54</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 22045**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,764,239.83	5,950.35	1,758,289.48	0.00	0.00
Support Serv - Pupil	123,589.40	0.00	123,589.40	0.00	0.00
Support Serv - Instructional	28,966.30	0.00	28,966.30	0.00	0.00
Support Serv - Board of Ed	41,516.91	0.00	41,516.91	0.00	0.00
Support Serv - Executive Adm	122,103.62	0.00	122,103.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	117,582.17	0.00	117,582.17	0.00	0.00
Support Serv - Business	101,395.67	8,126.44	0.00	93,269.23	93,269.23
Operations and Maintenance	372,452.52	8,798.15	0.00	363,654.37	0.00
Pupil Transportation	268,522.29	71,810.00	196,712.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	46,108.35	0.00	0.00	46,108.35	46,108.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	25,957.50	0.00	25,957.50	0.00	0.00
Support Serv - Other	10,582.97	0.00	10,582.97	0.00	0.00
Community Services	38.00	0.00	38.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	287,120.00	78,369.77	208,750.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	227,806.41	227,806.41	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,537,981.94</b>	<b>400,861.12</b>	<b>2,634,088.87</b>	<b>503,031.95</b>	<b>139,377.58</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 23000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,095,454.07	0.00	1,095,454.07	0.00	0.00
Support Serv - Pupil	208,117.71	0.00	208,117.71	0.00	0.00
Support Serv - Instructional	1,128,288.26	0.00	1,128,288.26	0.00	0.00
Support Serv - Board of Ed	18,045.96	0.00	18,045.96	0.00	0.00
Support Serv - Executive Adm	282,281.67	1,061.48	281,220.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	85,059.59	0.00	85,059.59	0.00	0.00
Support Serv - Business	44,202.14	1,782.07	0.00	42,420.07	42,420.07
Operations and Maintenance	47,318.74	76.83	0.00	47,241.91	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	258.98	0.00	258.98	0.00	0.00
Support Serv - Communication	23,978.85	0.00	23,978.85	0.00	0.00
Support Serv - Staff & Personnel	52,848.39	270.32	0.00	52,578.07	52,578.07
Support Serv - Technology	425,025.69	1,424.79	0.00	423,600.90	423,600.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,970.40	0.00	1,970.40	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	457,214.01	0.00	457,214.01	0.00	0.00
Payments to Government Agencies	16,167.67	16,167.67	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	5,450,685.77	12,453.69	5,438,232.08	0.00	0.00
Support Serv - Pupil	7,341,258.49	11,225.08	7,330,033.41	0.00	0.00
Support Serv - Instructional	835,507.29	6,252.76	829,254.53	0.00	0.00
Support Serv - Board of Ed	98,511.26	0.00	98,511.26	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	464,563.75	4,990.40	459,573.35	0.00	0.00
Support Serv - Business	539,503.64	35,655.68	0.00	503,847.96	503,847.96
Operations and Maintenance	419,473.25	403.34	0.00	419,069.91	0.00
Pupil Transportation	3,163,247.13	0.00	3,163,247.13	0.00	0.00
Support Serv - Planning & Research	182,267.43	0.00	182,267.43	0.00	0.00
Support Serv - Communication	462,022.04	0.00	462,022.04	0.00	0.00
Support Serv - Staff & Personnel	225,099.70	1,724.68	0.00	223,375.02	223,375.02
Support Serv - Technology	326,591.70	9,090.22	0.00	317,501.48	317,501.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,448.91	0.00	4,448.91	0.00	0.00
Community Services	1,584,509.86	0.00	1,584,509.86	0.00	0.00
Payments to Government Agencies	1,812,068.00	1,812,068.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	150.00	150.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	153,901.33	153,901.33	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	7,877.69	0.00	7,877.69	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>26,957,919.37</b>	<b>2,068,698.34</b>	<b>22,859,585.71</b>	<b>2,029,635.32</b>	<b>1,563,323.50</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 23010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,543,382.56	0.00	3,543,382.56	0.00	0.00
Support Serv - Pupil	177,459.20	0.00	177,459.20	0.00	0.00
Support Serv - Instructional	162,932.55	0.00	162,932.55	0.00	0.00
Support Serv - Board of Ed	31,068.78	0.00	31,068.78	0.00	0.00
Support Serv - Executive Adm	209,707.34	0.00	209,707.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	417,508.39	0.00	417,508.39	0.00	0.00
Support Serv - Business	238,464.15	66,988.43	0.00	171,475.72	171,475.72
Operations and Maintenance	746,609.59	0.00	0.00	746,609.59	0.00
Pupil Transportation	328,660.45	0.00	328,660.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,903.28	0.00	12,903.28	0.00	0.00
Support Serv - Staff & Personnel	18,391.98	0.00	0.00	18,391.98	18,391.98
Support Serv - Technology	56,284.20	0.00	0.00	56,284.20	56,284.20
Support Serv - Pupil Accounting	1,691.52	0.00	1,691.52	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	95,865.44	0.00	95,865.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	21,638.38	0.00	21,638.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	479,114.70	114,048.42	365,066.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	8,857,168.24	8,857,168.24	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,398,850.75</b>	<b>9,038,205.09</b>	<b>5,367,884.17</b>	<b>992,761.49</b>	<b>246,151.90</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 23030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	16,130,248.27	0.00	16,130,248.27	0.00	0.00
Support Serv - Pupil	1,136,604.68	0.00	1,136,604.68	0.00	0.00
Support Serv - Instructional	1,524,412.23	0.00	1,524,412.23	0.00	0.00
Support Serv - Board of Ed	112,814.11	0.00	112,814.11	0.00	0.00
Support Serv - Executive Adm	224,968.39	0.00	224,968.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,572,791.57	0.00	1,572,791.57	0.00	0.00
Support Serv - Business	441,153.22	17,581.68	0.00	423,571.54	423,571.54
Operations and Maintenance	3,542,378.98	0.00	0.00	3,542,378.98	0.00
Pupil Transportation	1,562,693.15	224,997.00	1,337,696.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	58,836.22	0.00	58,836.22	0.00	0.00
Support Serv - Staff & Personnel	87,253.35	0.00	0.00	87,253.35	87,253.35
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	158,768.73	0.00	158,768.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	61,706.00	61,706.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,777,402.68	552,285.39	1,225,117.29	0.00	0.00
Community Services	1,119,520.73	0.00	1,119,520.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	453,508.30	453,508.30	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	676.07	0.00	676.07	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>29,965,736.68</b>	<b>1,310,078.37</b>	<b>24,602,454.44</b>	<b>4,053,203.87</b>	<b>510,824.89</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 23050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	14,913,610.22	250.00	14,913,360.22	0.00	0.00
Support Serv - Pupil	771,542.76	0.00	771,542.76	0.00	0.00
Support Serv - Instructional	568,005.72	0.00	568,005.72	0.00	0.00
Support Serv - Board of Ed	121,285.40	0.00	121,285.40	0.00	0.00
Support Serv - Executive Adm	270,350.21	1,126.90	269,223.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,264,012.59	316.00	1,263,696.59	0.00	0.00
Support Serv - Business	383,703.77	118,760.35	0.00	264,943.42	264,943.42
Operations and Maintenance	2,352,045.21	0.00	0.00	2,352,045.21	0.00
Pupil Transportation	1,643,053.86	0.00	1,643,053.86	0.00	0.00
Support Serv - Planning & Research	583.33	0.00	583.33	0.00	0.00
Support Serv - Communication	6,561.74	0.00	6,561.74	0.00	0.00
Support Serv - Staff & Personnel	16,225.21	0.00	0.00	16,225.21	16,225.21
Support Serv - Technology	444,301.07	1,980.75	0.00	442,320.32	442,320.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	60,595.96	0.00	60,595.96	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	814,611.45	21,373.73	793,237.72	0.00	0.00
Payments to Government Agencies	4,090.00	4,090.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	13,701.25	0.00	0.00	13,701.25	0.00
Pupil Transportation	13,428.56	0.00	13,428.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,362,823.80	452,027.49	910,796.31	0.00	0.00
Community Services	47,517.46	0.00	47,517.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	19,478.09	19,478.09	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	495,133.22	495,133.22	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>25,586,660.88</b>	<b>1,114,536.53</b>	<b>21,382,888.94</b>	<b>3,089,235.41</b>	<b>723,488.95</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 23060**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	27,116,543.84	50,710.62	27,065,833.22	0.00	0.00
Support Serv - Pupil	1,217,474.81	0.00	1,217,474.81	0.00	0.00
Support Serv - Instructional	1,251,654.93	0.00	1,251,654.93	0.00	0.00
Support Serv - Board of Ed	162,508.61	0.00	162,508.61	0.00	0.00
Support Serv - Executive Adm	310,874.43	0.00	310,874.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,644,591.11	0.00	2,644,591.11	0.00	0.00
Support Serv - Business	612,660.29	189,379.79	0.00	423,280.50	423,280.50
Operations and Maintenance	4,943,337.02	13,397.50	0.00	4,929,939.52	0.00
Pupil Transportation	3,463,722.12	1,396.00	3,462,326.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	178,025.04	0.00	178,025.04	0.00	0.00
Support Serv - Staff & Personnel	218,014.08	15,750.00	0.00	202,264.08	202,264.08
Support Serv - Technology	787,235.62	10,740.95	0.00	776,494.67	776,494.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	12,252.01	0.00	12,252.01	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,681,106.83	853,683.30	1,827,423.53	0.00	0.00
Community Services	347,041.64	0.00	347,041.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	12,986,791.24	12,986,791.24	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	3,217.14	0.00	3,217.14	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>58,937,050.76</b>	<b>14,121,849.40</b>	<b>38,483,222.59</b>	<b>6,331,978.77</b>	<b>1,402,039.25</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 23065**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,424,127.71	21,465.05	8,402,662.66	0.00	0.00
Support Serv - Pupil	423,103.51	0.00	423,103.51	0.00	0.00
Support Serv - Instructional	355,715.57	0.00	355,715.57	0.00	0.00
Support Serv - Board of Ed	44,728.39	0.00	44,728.39	0.00	0.00
Support Serv - Executive Adm	308,165.26	0.00	308,165.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	802,060.22	0.00	802,060.22	0.00	0.00
Support Serv - Business	198,091.78	0.00	0.00	198,091.78	198,091.78
Operations and Maintenance	1,329,502.83	0.00	0.00	1,329,502.83	0.00
Pupil Transportation	950,917.52	19,500.00	931,417.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,488.57	0.00	0.00	3,488.57	3,488.57
Support Serv - Technology	234,847.35	0.00	0.00	234,847.35	234,847.35
Support Serv - Pupil Accounting	6,977.37	0.00	6,977.37	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	74,131.27	0.00	74,131.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,735.72	0.00	0.00	7,735.72	0.00
Pupil Transportation	15,967.54	0.00	15,967.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,051.22	0.00	0.00	6,051.22	6,051.22
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	980,880.55	345,759.03	635,121.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	216,497.00	216,497.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,382,989.38</b>	<b>603,221.08</b>	<b>12,000,050.83</b>	<b>1,779,717.47</b>	<b>442,478.92</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 23080**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,776,339.17	13,170.80	7,763,168.37	0.00	0.00
Support Serv - Pupil	348,184.48	0.00	348,184.48	0.00	0.00
Support Serv - Instructional	315,044.18	248.70	314,795.48	0.00	0.00
Support Serv - Board of Ed	47,983.88	0.00	47,983.88	0.00	0.00
Support Serv - Executive Adm	334,205.93	0.00	334,205.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	678,226.94	700.40	677,526.54	0.00	0.00
Support Serv - Business	208,196.57	46,398.32	0.00	161,798.25	161,798.25
Operations and Maintenance	1,053,223.44	41,995.49	0.00	1,011,227.95	0.00
Pupil Transportation	667,108.46	312.84	666,795.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	16,896.05	0.00	0.00	16,896.05	16,896.05
Support Serv - Technology	181,259.58	622.37	0.00	180,637.21	180,637.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	73,864.13	0.00	73,864.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	885,141.52	309,383.84	575,757.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	3,621.22	3,621.22	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,277,039.97	2,277,039.97	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	3,047.93	0.00	3,047.93	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,869,383.45</b>	<b>2,693,493.95</b>	<b>10,805,330.04</b>	<b>1,370,559.46</b>	<b>359,331.51</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 23090**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,096,402.94	42,233.59	5,054,169.35	0.00	0.00
Support Serv - Pupil	343,499.47	0.00	343,499.47	0.00	0.00
Support Serv - Instructional	275,424.73	301.95	275,122.78	0.00	0.00
Support Serv - Board of Ed	30,803.88	0.00	30,803.88	0.00	0.00
Support Serv - Executive Adm	178,151.47	1,055.00	177,096.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	566,757.23	2,346.97	564,410.26	0.00	0.00
Support Serv - Business	200,857.42	39,839.96	0.00	161,017.46	161,017.46
Operations and Maintenance	764,731.74	1,004.05	0.00	763,727.69	0.00
Pupil Transportation	443,778.64	0.00	443,778.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	821.67	0.00	821.67	0.00	0.00
Support Serv - Staff & Personnel	9,892.22	0.00	0.00	9,892.22	9,892.22
Support Serv - Technology	73,407.11	8,224.90	0.00	65,182.21	65,182.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	481,262.54	4,151.42	477,111.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	544,063.09	185,666.38	358,396.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	244,107.50	244,107.50	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,253,961.65</b>	<b>528,931.72</b>	<b>7,725,210.35</b>	<b>999,819.58</b>	<b>236,091.89</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 23490**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	106,081.08	209.30	105,871.78	0.00	0.00
Support Serv - Pupil	3,835.00	0.00	3,835.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	14,391.58	0.00	14,391.58	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	3,830.00	0.00	0.00	3,830.00	3,830.00
Operations and Maintenance	28,182.87	4,650.00	0.00	23,532.87	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>156,320.53</b>	<b>4,859.30</b>	<b>124,098.36</b>	<b>27,362.87</b>	<b>3,830.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 23901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	876,584.94	15,634.16	860,950.78	0.00	0.00
Support Serv - Pupil	1,824.10	0.00	1,824.10	0.00	0.00
Support Serv - Instructional	9,235.80	0.00	9,235.80	0.00	0.00
Support Serv - Board of Ed	8,902.00	0.00	8,902.00	0.00	0.00
Support Serv - Executive Adm	90,154.60	0.00	90,154.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	234,532.27	19,201.94	215,330.33	0.00	0.00
Support Serv - Business	12,971.36	0.00	0.00	12,971.36	12,971.36
Operations and Maintenance	136,494.10	0.00	0.00	136,494.10	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,104.70	0.00	7,104.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	37,576.00	37,576.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,415,379.87</b>	<b>72,412.10</b>	<b>1,193,502.31</b>	<b>149,465.46</b>	<b>12,971.36</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 24020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,178,329.44	67,363.86	7,110,965.58	0.00	0.00
Support Serv - Pupil	398,752.40	0.00	398,752.40	0.00	0.00
Support Serv - Instructional	334,591.97	32,894.20	301,697.77	0.00	0.00
Support Serv - Board of Ed	69,088.69	0.00	69,088.69	0.00	0.00
Support Serv - Executive Adm	324,582.73	0.00	324,582.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	654,426.00	1,799.00	652,627.00	0.00	0.00
Support Serv - Business	253,420.56	53,195.19	0.00	200,225.37	200,225.37
Operations and Maintenance	1,366,215.90	38,891.34	0.00	1,327,324.56	0.00
Pupil Transportation	414,051.36	93,583.37	320,467.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	62.75	0.00	0.00	62.75	62.75
Support Serv - Technology	143,206.39	3,378.77	0.00	139,827.62	139,827.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	62,754.34	62,754.34	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	24,632.74	0.00	24,632.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	654,555.18	160,231.00	494,324.18	0.00	0.00
Community Services	356,106.71	20,149.00	335,957.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,159,065.53	1,159,065.53	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,393,842.69</b>	<b>1,693,305.60</b>	<b>10,033,096.79</b>	<b>1,667,440.30</b>	<b>340,115.74</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 24030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,437,262.47	0.00	2,437,262.47	0.00	0.00
Support Serv - Pupil	15,568.40	0.00	15,568.40	0.00	0.00
Support Serv - Instructional	53,225.88	11,601.30	41,624.58	0.00	0.00
Support Serv - Board of Ed	29,425.13	0.00	29,425.13	0.00	0.00
Support Serv - Executive Adm	145,186.64	0.00	145,186.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	125,471.99	0.00	125,471.99	0.00	0.00
Support Serv - Business	72,082.63	0.00	0.00	72,082.63	72,082.63
Operations and Maintenance	279,342.23	1,317.69	0.00	278,024.54	0.00
Pupil Transportation	93,196.71	0.00	93,196.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,371.84	0.00	0.00	5,371.84	5,371.84
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	19,130.18	0.00	19,130.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,610.84	0.00	0.00	5,610.84	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	203,213.11	60,546.85	142,666.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	500.55	0.00	500.55	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,484,588.60</b>	<b>73,465.84</b>	<b>3,050,032.91</b>	<b>361,089.85</b>	<b>77,454.47</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 24040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,084,591.36	36,307.38	4,048,283.98	0.00	0.00
Support Serv - Pupil	178,480.50	0.00	178,480.50	0.00	0.00
Support Serv - Instructional	138,867.85	0.00	138,867.85	0.00	0.00
Support Serv - Board of Ed	29,809.72	0.00	29,809.72	0.00	0.00
Support Serv - Executive Adm	224,926.65	6,354.62	218,572.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	416,335.19	0.00	416,335.19	0.00	0.00
Support Serv - Business	120,419.01	46,458.95	0.00	73,960.06	73,960.06
Operations and Maintenance	676,228.18	77,587.66	0.00	598,640.52	0.00
Pupil Transportation	299,531.31	0.00	299,531.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,050.00	0.00	0.00	1,050.00	1,050.00
Support Serv - Technology	64,045.10	2,262.26	0.00	61,782.84	61,782.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	27,115.92	0.00	27,115.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	3,662.50	0.00	0.00	3,662.50	3,662.50
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	421,497.94	129,276.00	292,221.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,686,561.23</b>	<b>298,246.87</b>	<b>5,649,218.44</b>	<b>739,095.92</b>	<b>140,455.40</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 24070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	17,395,426.46	146,662.97	17,248,763.49	0.00	0.00
Support Serv - Pupil	847,930.16	0.00	847,930.16	0.00	0.00
Support Serv - Instructional	920,282.71	0.00	920,282.71	0.00	0.00
Support Serv - Board of Ed	49,196.79	0.00	49,196.79	0.00	0.00
Support Serv - Executive Adm	450,505.93	0.00	450,505.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,590,474.05	0.00	1,590,474.05	0.00	0.00
Support Serv - Business	536,275.15	173,416.91	0.00	362,858.24	362,858.24
Operations and Maintenance	2,322,795.31	12,436.24	0.00	2,310,359.07	0.00
Pupil Transportation	1,064,399.78	0.00	1,064,399.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,176.59	0.00	0.00	2,176.59	2,176.59
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	45,519.23	0.00	45,519.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	106,140.86	0.00	0.00	106,140.86	0.00
Pupil Transportation	86,034.05	0.00	86,034.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,352,049.92	468,160.25	883,889.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	730,283.61	730,283.61	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>27,499,490.60</b>	<b>1,530,959.98</b>	<b>23,186,995.86</b>	<b>2,781,534.76</b>	<b>365,034.83</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 24901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,425,651.00	0.00	1,425,651.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	591,142.00	0.00	591,142.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	152,435.00	0.00	0.00	152,435.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,338.00	5,338.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,174,566.00</b>	<b>5,338.00</b>	<b>2,016,793.00</b>	<b>152,435.00</b>	<b>0.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,193,815.24	24,603.65	4,169,211.59	0.00	0.00
Support Serv - Pupil	3,727,298.02	3,989.84	3,723,308.18	0.00	0.00
Support Serv - Instructional	5,889,516.57	139,635.04	5,749,881.53	0.00	0.00
Support Serv - Board of Ed	26,520.60	0.00	26,520.60	0.00	0.00
Support Serv - Executive Adm	628,058.50	0.00	628,058.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	603,609.30	3,474.54	600,134.76	0.00	0.00
Support Serv - Business	1,414,774.38	958.64	0.00	1,413,815.74	1,413,815.74
Operations and Maintenance	1,313,791.29	7,965.00	0.00	1,305,826.29	0.00
Pupil Transportation	89,911.45	0.00	89,911.45	0.00	0.00
Support Serv - Planning & Research	343,715.19	810.00	342,905.19	0.00	0.00
Support Serv - Communication	111,161.30	0.00	111,161.30	0.00	0.00
Support Serv - Staff & Personnel	224,311.31	0.00	0.00	224,311.31	224,311.31
Support Serv - Technology	1,464,306.16	71,579.88	0.00	1,392,726.28	1,392,726.28
Support Serv - Pupil Accounting	119,353.83	0.00	119,353.83	0.00	0.00
Support Serv - Central - Other	1,342,016.21	0.00	1,342,016.21	0.00	0.00
Support Serv - Other	129,260.03	9,543.22	119,716.81	0.00	0.00
Community Services	31,051.38	0.00	31,051.38	0.00	0.00
Payments to Government Agencies	1,933,130.66	1,933,130.66	0.00	0.00	0.00
Facilities Acquisition	33,599.05	33,599.05	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	19,664,908.34	46,417.29	19,618,491.05	0.00	0.00
Support Serv - Pupil	10,805,681.33	35,866.86	10,769,814.47	0.00	0.00
Support Serv - Instructional	2,492,460.98	23,952.21	2,468,508.77	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	789,573.29	0.00	789,573.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	861,765.04	0.00	861,765.04	0.00	0.00
Support Serv - Business	1,072,219.13	10,506.23	0.00	1,061,712.90	1,061,712.90
Operations and Maintenance	2,227,966.93	0.00	0.00	2,227,966.93	0.00
Pupil Transportation	8,148,438.30	0.00	8,148,438.30	0.00	0.00
Support Serv - Planning & Research	147,987.09	0.00	147,987.09	0.00	0.00
Support Serv - Communication	298,380.50	0.00	298,380.50	0.00	0.00
Support Serv - Staff & Personnel	482,487.93	0.00	0.00	482,487.93	482,487.93
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	419,371.35	0.00	419,371.35	0.00	0.00
Support Serv - Other	58,436.34	0.00	58,436.34	0.00	0.00
Community Services	48,733.68	0.00	48,733.68	0.00	0.00
Payments to Government Agencies	40,713,179.34	40,713,179.34	0.00	0.00	0.00
Facilities Acquisition	1,192.80	1,192.80	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,129,604.81	3,129,604.81	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	17,612,154.94	4,398,137.47	13,214,017.47	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>132,593,742.59</b>	<b>50,588,146.53</b>	<b>73,896,748.68</b>	<b>8,108,847.38</b>	<b>4,575,054.16</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	102,705,952.04	406,981.62	102,298,970.42	0.00	0.00
Support Serv - Pupil	13,077,250.19	313,683.22	12,763,566.97	0.00	0.00
Support Serv - Instructional	13,282,260.19	146,716.12	13,135,544.07	0.00	0.00
Support Serv - Board of Ed	711,270.34	34,825.12	676,445.22	0.00	0.00
Support Serv - Executive Adm	1,071,481.59	1,280.00	1,070,201.59	0.00	0.00
Support Serv - Grant Writer	5,000.00	0.00	5,000.00	0.00	0.00
Support Serv - School Adm	9,576,079.67	5,570.06	9,570,509.61	0.00	0.00
Support Serv - Business	3,346,258.56	1,305,636.15	0.00	2,040,622.41	2,040,622.41
Operations and Maintenance	22,916,865.83	133,779.00	0.00	22,783,086.83	0.00
Pupil Transportation	6,389,329.02	84,502.68	6,304,826.34	0.00	0.00
Support Serv - Planning & Research	512,394.10	0.00	512,394.10	0.00	0.00
Support Serv - Communication	178,753.16	347.50	178,405.66	0.00	0.00
Support Serv - Staff & Personnel	1,526,459.90	63,196.56	0.00	1,463,263.34	1,463,263.34
Support Serv - Technology	1,880,755.16	4,109.57	0.00	1,876,645.59	1,876,645.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,153,799.82	0.00	1,153,799.82	0.00	0.00
Support Serv - Other	47,029.30	0.00	47,029.30	0.00	0.00
Community Services	4,616,878.64	385,218.30	4,231,660.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,336,349.10	433,535.19	2,902,813.91	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	510,701.00	0.00	0.00	510,701.00	510,701.00
Operations and Maintenance	220,974.07	0.00	0.00	220,974.07	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	8,298.55	0.00	8,298.55	0.00	0.00
Support Serv - Other	7,117,844.74	2,655,448.57	4,462,396.17	0.00	0.00
Community Services	127,071.35	0.00	127,071.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	826,217.88	826,217.88	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	1,274,725.98	0.00	1,274,725.98	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>196,420,000.18</b>	<b>6,801,047.54</b>	<b>160,723,659.40</b>	<b>28,895,293.24</b>	<b>5,891,232.34</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	41,881,454.19	57,137.46	41,824,316.73	0.00	0.00
Support Serv - Pupil	3,667,204.12	0.00	3,667,204.12	0.00	0.00
Support Serv - Instructional	3,003,609.75	14,215.40	2,989,394.35	0.00	0.00
Support Serv - Board of Ed	244,674.39	0.00	244,674.39	0.00	0.00
Support Serv - Executive Adm	351,579.72	0.00	351,579.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,093,982.72	0.00	4,093,982.72	0.00	0.00
Support Serv - Business	830,566.90	208,672.63	0.00	621,894.27	621,894.27
Operations and Maintenance	9,411,468.86	767,348.26	0.00	8,644,120.60	0.00
Pupil Transportation	3,487,844.15	248,567.50	3,239,276.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	275,485.69	0.00	275,485.69	0.00	0.00
Support Serv - Staff & Personnel	356,160.98	0.00	0.00	356,160.98	356,160.98
Support Serv - Technology	1,856,013.00	1,201,694.31	0.00	654,318.69	654,318.69
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	113,953.05	0.00	113,953.05	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	542,154.60	15,496.75	526,657.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,301,328.32	1,301,328.32	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	66,249.29	0.00	0.00	66,249.29	0.00
Pupil Transportation	45,117.85	0.00	45,117.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,876,529.39	1,731,283.37	2,145,246.02	0.00	0.00
Community Services	896,712.02	10,270.00	886,442.02	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,978,577.66	1,978,577.66	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>78,280,666.65</b>	<b>7,534,591.66</b>	<b>60,403,331.16</b>	<b>10,342,743.83</b>	<b>1,632,373.94</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	15,259,337.00	369,953.65	14,889,383.35	0.00	0.00
Support Serv - Pupil	1,977,149.97	17,129.85	1,960,020.12	0.00	0.00
Support Serv - Instructional	1,126,767.28	30,261.66	1,096,505.62	0.00	0.00
Support Serv - Board of Ed	39,262.93	714.00	38,548.93	0.00	0.00
Support Serv - Executive Adm	609,793.25	0.00	609,793.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,890,806.36	1,414.96	1,889,391.40	0.00	0.00
Support Serv - Business	434,453.50	52,255.20	0.00	382,198.30	382,198.30
Operations and Maintenance	3,113,429.88	92,357.84	0.00	3,021,072.04	0.00
Pupil Transportation	1,056,088.02	154,908.45	901,179.57	0.00	0.00
Support Serv - Planning & Research	64,283.56	25,144.76	39,138.80	0.00	0.00
Support Serv - Communication	307,299.09	0.00	307,299.09	0.00	0.00
Support Serv - Staff & Personnel	111,772.11	0.00	0.00	111,772.11	111,772.11
Support Serv - Technology	140,596.26	0.00	0.00	140,596.26	140,596.26
Support Serv - Pupil Accounting	12,730.24	0.00	12,730.24	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,500.00	0.00	2,500.00	0.00	0.00
Community Services	135,980.00	0.00	135,980.00	0.00	0.00
Payments to Government Agencies	31,621.81	31,621.81	0.00	0.00	0.00
Facilities Acquisition	1,151,677.40	1,045,164.91	106,512.49	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	15,413.68	0.00	0.00	15,413.68	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,580,494.07	596,982.04	983,512.03	0.00	0.00
Community Services	8,560.83	0.00	8,560.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	36,270.00	36,270.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	25,805.00	25,805.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>29,132,092.24</b>	<b>2,479,984.13</b>	<b>22,981,055.72</b>	<b>3,671,052.39</b>	<b>634,566.67</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	10,830,263.61	49,477.07	10,780,786.54	0.00	0.00
Support Serv - Pupil	711,699.28	0.00	711,699.28	0.00	0.00
Support Serv - Instructional	327,617.34	0.00	327,617.34	0.00	0.00
Support Serv - Board of Ed	88,566.91	0.00	88,566.91	0.00	0.00
Support Serv - Executive Adm	283,586.71	0.00	283,586.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,031,279.06	0.00	1,031,279.06	0.00	0.00
Support Serv - Business	285,460.18	50,070.44	0.00	235,389.74	235,389.74
Operations and Maintenance	1,747,706.41	16,093.00	0.00	1,731,613.41	0.00
Pupil Transportation	848,078.98	0.00	848,078.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,571.80	0.00	1,571.80	0.00	0.00
Support Serv - Staff & Personnel	71,420.19	0.00	0.00	71,420.19	71,420.19
Support Serv - Technology	285,362.02	8,473.00	0.00	276,889.02	276,889.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	59,193.33	0.00	59,193.33	0.00	0.00
Support Serv - Other	8,399.28	0.00	8,399.28	0.00	0.00
Community Services	5,693.38	0.00	5,693.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	15,381.28	15,381.28	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	196.93	0.00	0.00	196.93	196.93
Operations and Maintenance	211.83	0.00	0.00	211.83	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,432,142.86	526,798.94	905,343.92	0.00	0.00
Community Services	631,425.39	3,234.26	628,191.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	10,700.00	0.00	10,700.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>18,675,956.77</b>	<b>669,527.99</b>	<b>15,690,707.66</b>	<b>2,315,721.12</b>	<b>583,895.88</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25060**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	9,199,136.92	98,707.04	9,100,429.88	0.00	0.00
Support Serv - Pupil	949,194.16	0.00	949,194.16	0.00	0.00
Support Serv - Instructional	769,693.43	0.00	769,693.43	0.00	0.00
Support Serv - Board of Ed	27,519.01	0.00	27,519.01	0.00	0.00
Support Serv - Executive Adm	319,131.43	0.00	319,131.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,043,370.55	0.00	1,043,370.55	0.00	0.00
Support Serv - Business	53,560.18	1,186.98	0.00	52,373.20	52,373.20
Operations and Maintenance	1,772,023.69	365,375.47	0.00	1,406,648.22	0.00
Pupil Transportation	173,155.90	0.00	173,155.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,350.35	0.00	6,350.35	0.00	0.00
Support Serv - Staff & Personnel	932.91	0.00	0.00	932.91	932.91
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	126,888.35	0.00	126,888.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	821,834.06	309,893.47	511,940.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	667,679.50	667,679.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,976,025.21	1,976,025.21	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,906,495.65</b>	<b>3,418,867.67</b>	<b>13,027,673.65</b>	<b>1,459,954.33</b>	<b>53,306.11</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,641,800.37	28,336.57	4,613,463.80	0.00	0.00
Support Serv - Pupil	119,110.37	0.00	119,110.37	0.00	0.00
Support Serv - Instructional	175,022.62	0.00	175,022.62	0.00	0.00
Support Serv - Board of Ed	48,897.77	0.00	48,897.77	0.00	0.00
Support Serv - Executive Adm	289,155.26	0.00	289,155.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	557,671.28	0.00	557,671.28	0.00	0.00
Support Serv - Business	102,099.75	44,869.50	0.00	57,230.25	57,230.25
Operations and Maintenance	639,661.26	23,614.55	0.00	616,046.71	0.00
Pupil Transportation	173,883.29	0.00	173,883.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	29.50	0.00	0.00	29.50	29.50
Support Serv - Technology	74,947.31	0.00	0.00	74,947.31	74,947.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,135.90	0.00	2,135.90	0.00	0.00
Community Services	1,538.18	0.00	1,538.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	3,203.25	0.00	0.00	3,203.25	3,203.25
Operations and Maintenance	1,943.51	0.00	0.00	1,943.51	0.00
Pupil Transportation	9,457.70	0.00	9,457.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	516,875.01	135,678.28	381,196.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,357,432.33</b>	<b>232,498.90</b>	<b>6,371,532.90</b>	<b>753,400.53</b>	<b>135,410.31</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25080**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	29,424,989.94	184,912.72	29,240,077.22	0.00	0.00
Support Serv - Pupil	3,170,111.14	0.00	3,170,111.14	0.00	0.00
Support Serv - Instructional	2,685,347.23	2,655.60	2,682,691.63	0.00	0.00
Support Serv - Board of Ed	67,541.88	0.00	67,541.88	0.00	0.00
Support Serv - Executive Adm	669,401.26	0.00	669,401.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,729,230.55	5,935.38	2,723,295.17	0.00	0.00
Support Serv - Business	530,346.97	0.00	0.00	530,346.97	530,346.97
Operations and Maintenance	5,066,235.47	104,022.38	0.00	4,962,213.09	0.00
Pupil Transportation	2,370,556.02	327,089.74	2,043,466.28	0.00	0.00
Support Serv - Planning & Research	217,190.73	0.00	217,190.73	0.00	0.00
Support Serv - Communication	206,082.67	0.00	206,082.67	0.00	0.00
Support Serv - Staff & Personnel	252,278.69	0.00	0.00	252,278.69	252,278.69
Support Serv - Technology	986,996.21	253,399.27	0.00	733,596.94	733,596.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	118,569.51	0.00	118,569.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	206,776.96	44,265.08	162,511.88	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	56,431.58	0.00	0.00	56,431.58	0.00
Pupil Transportation	3,068.23	0.00	3,068.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,118,896.80	1,139,943.22	1,978,953.58	0.00	0.00
Community Services	463,519.95	0.00	463,519.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	410.40	410.40	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	692,495.68	692,495.68	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>53,036,477.87</b>	<b>2,755,129.47</b>	<b>43,746,481.13</b>	<b>6,534,867.27</b>	<b>1,516,222.60</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25100**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	18,577,978.50	41,511.01	18,536,467.49	0.00	0.00
Support Serv - Pupil	2,044,270.74	0.00	2,044,270.74	0.00	0.00
Support Serv - Instructional	1,178,070.15	0.00	1,178,070.15	0.00	0.00
Support Serv - Board of Ed	74,929.04	0.00	74,929.04	0.00	0.00
Support Serv - Executive Adm	507,433.48	0.00	507,433.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,871,729.89	911.78	1,870,818.11	0.00	0.00
Support Serv - Business	452,743.91	54,704.41	0.00	398,039.50	398,039.50
Operations and Maintenance	3,192,546.72	38,843.75	0.00	3,153,702.97	0.00
Pupil Transportation	1,109,131.45	6,445.66	1,102,685.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	64,440.12	0.00	0.00	64,440.12	64,440.12
Support Serv - Technology	53,645.98	0.00	0.00	53,645.98	53,645.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	12,000.00	0.00	12,000.00	0.00	0.00
Community Services	64,058.20	0.00	64,058.20	0.00	0.00
Payments to Government Agencies	442,051.08	442,051.08	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	158,196.17	0.00	158,196.17	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,685,468.74	608,486.95	1,076,981.79	0.00	0.00
Community Services	398,964.68	785.20	398,179.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,913,696.45	3,913,696.45	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>35,801,355.30</b>	<b>5,107,436.29</b>	<b>27,024,090.44</b>	<b>3,669,828.57</b>	<b>516,125.60</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25110**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	18,490,034.76	197,094.78	18,292,939.98	0.00	0.00
Support Serv - Pupil	2,176,843.72	25,012.57	2,151,831.15	0.00	0.00
Support Serv - Instructional	1,330,352.71	0.00	1,330,352.71	0.00	0.00
Support Serv - Board of Ed	38,699.10	0.00	38,699.10	0.00	0.00
Support Serv - Executive Adm	435,924.24	1,363.00	434,561.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,976,467.97	0.00	1,976,467.97	0.00	0.00
Support Serv - Business	327,673.82	32,616.63	0.00	295,057.19	295,057.19
Operations and Maintenance	2,632,409.40	27,157.21	0.00	2,605,252.19	0.00
Pupil Transportation	1,959,224.91	800,881.66	1,158,343.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	32,351.00	0.00	32,351.00	0.00	0.00
Support Serv - Staff & Personnel	176,441.21	0.00	0.00	176,441.21	176,441.21
Support Serv - Technology	347,429.46	356.99	0.00	347,072.47	347,072.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	116,940.36	0.00	116,940.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	82,907.51	0.00	0.00	82,907.51	0.00
Pupil Transportation	25,623.22	0.00	25,623.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,752,526.88	553,430.01	1,199,096.87	0.00	0.00
Community Services	219,730.19	0.00	219,730.19	0.00	0.00
Payments to Government Agencies	57.89	57.89	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,345,176.62	1,345,176.62	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>33,466,814.97</b>	<b>2,983,147.36</b>	<b>26,976,937.04</b>	<b>3,506,730.57</b>	<b>818,570.87</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25120**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	22,892,471.10	52,830.61	22,839,640.49	0.00	0.00
Support Serv - Pupil	2,003,331.84	0.00	2,003,331.84	0.00	0.00
Support Serv - Instructional	1,179,499.45	0.00	1,179,499.45	0.00	0.00
Support Serv - Board of Ed	67,751.42	0.00	67,751.42	0.00	0.00
Support Serv - Executive Adm	289,423.70	0.00	289,423.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,006,737.49	14,872.00	1,991,865.49	0.00	0.00
Support Serv - Business	361,966.95	4,931.36	0.00	357,035.59	357,035.59
Operations and Maintenance	3,431,471.52	29,925.27	0.00	3,401,546.25	0.00
Pupil Transportation	1,935,262.48	155,620.00	1,779,642.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	34,371.95	0.00	34,371.95	0.00	0.00
Support Serv - Staff & Personnel	256,215.76	0.00	0.00	256,215.76	256,215.76
Support Serv - Technology	296,715.33	0.00	0.00	296,715.33	296,715.33
Support Serv - Pupil Accounting	0.59	0.00	0.59	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	10,530.82	0.00	10,530.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,061,722.53	810,162.71	1,251,559.82	0.00	0.00
Community Services	539,879.63	0.00	539,879.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	7,090.37	7,090.37	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	623,232.00	623,232.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	22,763.97	0.00	22,763.97	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>38,020,438.90</b>	<b>1,698,664.32</b>	<b>32,010,261.65</b>	<b>4,311,512.93</b>	<b>909,966.68</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25130**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,342,237.48	0.00	5,342,237.48	0.00	0.00
Support Serv - Pupil	302,113.26	0.00	302,113.26	0.00	0.00
Support Serv - Instructional	222,078.90	0.00	222,078.90	0.00	0.00
Support Serv - Board of Ed	64,644.70	0.00	64,644.70	0.00	0.00
Support Serv - Executive Adm	312,527.39	0.00	312,527.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	586,771.99	0.00	586,771.99	0.00	0.00
Support Serv - Business	192,679.20	0.00	0.00	192,679.20	192,679.20
Operations and Maintenance	769,722.64	0.00	0.00	769,722.64	0.00
Pupil Transportation	297,312.34	0.00	297,312.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,514.92	0.00	0.00	3,514.92	3,514.92
Support Serv - Technology	211,988.53	57,732.52	0.00	154,256.01	154,256.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	32,480.68	0.00	32,480.68	0.00	0.00
Community Services	30,458.51	0.00	30,458.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	574,646.51	210,226.82	364,419.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,943,177.05</b>	<b>267,959.34</b>	<b>7,555,044.94</b>	<b>1,120,172.77</b>	<b>350,450.13</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25140**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	26,266,257.53	245,525.25	26,020,732.28	0.00	0.00
Support Serv - Pupil	2,843,864.30	0.00	2,843,864.30	0.00	0.00
Support Serv - Instructional	1,726,319.75	8,300.04	1,718,019.71	0.00	0.00
Support Serv - Board of Ed	107,268.96	1,481.55	105,787.41	0.00	0.00
Support Serv - Executive Adm	374,025.10	1,763.88	372,261.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,821,802.17	8,729.90	2,813,072.27	0.00	0.00
Support Serv - Business	825,416.17	140,496.66	0.00	684,919.51	684,919.51
Operations and Maintenance	4,673,242.69	105,489.66	0.00	4,567,753.03	0.00
Pupil Transportation	1,989,222.01	20,132.20	1,969,089.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	147,897.97	449.91	147,448.06	0.00	0.00
Support Serv - Staff & Personnel	280,632.95	6.50	0.00	280,626.45	280,626.45
Support Serv - Technology	631,190.08	58,493.87	0.00	572,696.21	572,696.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	44,092.97	0.00	44,092.97	0.00	0.00
Community Services	689,200.54	0.00	689,200.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	415,891.45	371,926.24	43,965.21	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,693,796.05	958,909.33	1,734,886.72	0.00	0.00
Community Services	353,999.31	2,400.40	351,598.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,472,923.32	1,472,923.32	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	38,230.02	0.00	38,230.02	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>48,395,273.34</b>	<b>3,397,028.71</b>	<b>38,892,249.43</b>	<b>6,105,995.20</b>	<b>1,538,242.17</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25150**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	17,432,130.18	219,778.27	17,212,351.91	0.00	0.00
Support Serv - Pupil	1,127,892.99	0.00	1,127,892.99	0.00	0.00
Support Serv - Instructional	1,367,712.90	0.00	1,367,712.90	0.00	0.00
Support Serv - Board of Ed	67,435.73	0.00	67,435.73	0.00	0.00
Support Serv - Executive Adm	290,098.84	0.00	290,098.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,765,847.06	0.00	1,765,847.06	0.00	0.00
Support Serv - Business	633,112.21	5,215.58	0.00	627,896.63	627,896.63
Operations and Maintenance	3,319,298.80	12,013.76	0.00	3,307,285.04	0.00
Pupil Transportation	2,099,154.77	187,525.16	1,911,629.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	69,839.69	0.00	69,839.69	0.00	0.00
Support Serv - Staff & Personnel	3,353.68	0.00	0.00	3,353.68	3,353.68
Support Serv - Technology	422,042.73	98,121.06	0.00	323,921.67	323,921.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	527,193.93	2,152.36	525,041.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,161,536.89	0.00	0.00	1,161,536.89	1,161,536.89
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	623,403.03	66,221.56	557,181.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	989,253.41	989,253.41	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>31,899,306.84</b>	<b>1,580,281.16</b>	<b>24,895,031.77</b>	<b>5,423,993.91</b>	<b>2,116,708.87</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25180**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	22,026,366.66	315,028.67	21,711,337.99	0.00	0.00
Support Serv - Pupil	2,426,599.18	0.00	2,426,599.18	0.00	0.00
Support Serv - Instructional	1,309,037.20	2,075.69	1,306,961.51	0.00	0.00
Support Serv - Board of Ed	96,404.96	0.00	96,404.96	0.00	0.00
Support Serv - Executive Adm	409,795.60	4,977.90	404,817.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,179,786.01	0.00	2,179,786.01	0.00	0.00
Support Serv - Business	765,191.88	88,565.94	0.00	676,625.94	676,625.94
Operations and Maintenance	3,326,312.43	2,213.16	0.00	3,324,099.27	0.00
Pupil Transportation	1,514,013.15	237,647.49	1,276,365.66	0.00	0.00
Support Serv - Planning & Research	9,675.04	0.00	9,675.04	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	151,750.18	0.00	0.00	151,750.18	151,750.18
Support Serv - Technology	11,104.50	0.00	0.00	11,104.50	11,104.50
Support Serv - Pupil Accounting	797.88	0.00	797.88	0.00	0.00
Support Serv - Central - Other	396,419.21	114,775.63	281,643.58	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	177,416.48	4,384.85	173,031.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	171,380.50	0.00	171,380.50	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,584.64	0.00	0.00	3,584.64	0.00
Pupil Transportation	24,483.56	0.00	24,483.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,844,963.51	806,898.89	1,038,064.62	0.00	0.00
Community Services	623,859.42	36,253.74	587,605.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,059,655.43	2,059,655.43	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	8,160.17	0.00	8,160.17	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>39,536,757.59</b>	<b>3,672,477.39</b>	<b>31,697,115.67</b>	<b>4,167,164.53</b>	<b>839,480.62</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25200**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,651,410.60	8,850.70	8,642,559.90	0.00	0.00
Support Serv - Pupil	884,032.84	0.00	884,032.84	0.00	0.00
Support Serv - Instructional	680,833.63	33,879.90	646,953.73	0.00	0.00
Support Serv - Board of Ed	66,301.62	0.00	66,301.62	0.00	0.00
Support Serv - Executive Adm	289,776.42	0.00	289,776.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	820,384.65	0.00	820,384.65	0.00	0.00
Support Serv - Business	270,989.25	4,783.23	0.00	266,206.02	266,206.02
Operations and Maintenance	1,921,896.70	41,406.00	0.00	1,880,490.70	0.00
Pupil Transportation	648,438.33	0.00	648,438.33	0.00	0.00
Support Serv - Planning & Research	2,170.85	0.00	2,170.85	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	58,380.08	0.00	0.00	58,380.08	58,380.08
Support Serv - Technology	187,366.65	39,014.19	0.00	148,352.46	148,352.46
Support Serv - Pupil Accounting	43,059.23	0.00	43,059.23	0.00	0.00
Support Serv - Central - Other	26,722.28	0.00	26,722.28	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	19,376.22	0.00	19,376.22	0.00	0.00
Payments to Government Agencies	188,723.01	188,723.01	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,496.16	0.00	0.00	11,496.16	0.00
Pupil Transportation	22,902.15	0.00	22,902.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	910,880.08	274,771.87	636,108.21	0.00	0.00
Community Services	279,993.88	139.17	279,854.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	925.00	925.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	882,676.59	882,676.59	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	2,500.00	0.00	2,500.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,871,236.22</b>	<b>1,475,169.66</b>	<b>13,031,141.14</b>	<b>2,364,925.42</b>	<b>472,938.56</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25210**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,307,899.30	11,876.24	6,296,023.06	0.00	0.00
Support Serv - Pupil	644,563.52	0.00	644,563.52	0.00	0.00
Support Serv - Instructional	620,200.52	22,318.20	597,882.32	0.00	0.00
Support Serv - Board of Ed	429,713.79	336,000.00	93,713.79	0.00	0.00
Support Serv - Executive Adm	350,360.41	4,579.89	345,780.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	517,465.88	39.99	517,425.89	0.00	0.00
Support Serv - Business	146,161.63	22,236.11	0.00	123,925.52	123,925.52
Operations and Maintenance	1,326,556.74	1,528.41	0.00	1,325,028.33	0.00
Pupil Transportation	452,180.73	0.00	452,180.73	0.00	0.00
Support Serv - Planning & Research	1,125.00	0.00	1,125.00	0.00	0.00
Support Serv - Communication	13,514.00	0.00	13,514.00	0.00	0.00
Support Serv - Staff & Personnel	46,498.09	0.00	0.00	46,498.09	46,498.09
Support Serv - Technology	110,527.44	0.00	0.00	110,527.44	110,527.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	31,277.63	0.00	31,277.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	347.73	0.00	0.00	347.73	0.00
Pupil Transportation	19,524.90	0.00	19,524.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	930,978.98	344,444.17	586,534.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	26,000.00	26,000.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,974,896.29</b>	<b>769,023.01</b>	<b>9,599,546.17</b>	<b>1,606,327.11</b>	<b>280,951.05</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25230**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,217,903.78	2,410.00	5,215,493.78	0.00	0.00
Support Serv - Pupil	531,783.33	0.00	531,783.33	0.00	0.00
Support Serv - Instructional	108,197.78	646.00	107,551.78	0.00	0.00
Support Serv - Board of Ed	52,755.78	0.00	52,755.78	0.00	0.00
Support Serv - Executive Adm	288,629.27	8,115.00	280,514.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	603,611.87	0.00	603,611.87	0.00	0.00
Support Serv - Business	117,402.34	21,945.83	0.00	95,456.51	95,456.51
Operations and Maintenance	742,286.99	0.00	0.00	742,286.99	0.00
Pupil Transportation	260,089.36	0.00	260,089.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,018.39	0.00	0.00	2,018.39	2,018.39
Support Serv - Technology	112,555.40	317.80	0.00	112,237.60	112,237.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	18,534.49	0.00	18,534.49	0.00	0.00
Community Services	8,795.22	0.00	8,795.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	48.51	0.00	48.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	532,715.61	197,433.13	335,282.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	125,637.20	125,637.20	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,722,965.32</b>	<b>356,504.96</b>	<b>7,414,460.87</b>	<b>951,999.49</b>	<b>209,712.50</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25240**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	10,396,605.53	64,998.66	10,331,606.87	0.00	0.00
Support Serv - Pupil	1,178,142.34	0.00	1,178,142.34	0.00	0.00
Support Serv - Instructional	1,835,753.92	29,701.07	1,806,052.85	0.00	0.00
Support Serv - Board of Ed	110,708.32	0.00	110,708.32	0.00	0.00
Support Serv - Executive Adm	218,662.59	2,083.88	216,578.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	750,605.17	439.56	750,165.61	0.00	0.00
Support Serv - Business	431,322.41	118,500.00	0.00	312,822.41	312,822.41
Operations and Maintenance	3,135,758.84	130,593.76	0.00	3,005,165.08	0.00
Pupil Transportation	469,460.85	0.00	469,460.85	0.00	0.00
Support Serv - Planning & Research	22,000.00	0.00	22,000.00	0.00	0.00
Support Serv - Communication	16,272.23	0.00	16,272.23	0.00	0.00
Support Serv - Staff & Personnel	251,484.74	186.81	0.00	251,297.93	251,297.93
Support Serv - Technology	301,643.51	126,593.33	0.00	175,050.18	175,050.18
Support Serv - Pupil Accounting	66,019.51	0.00	66,019.51	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	441,605.50	0.00	441,605.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	36,051.77	0.00	36,051.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,398,501.10	552,192.94	846,308.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	289.13	289.13	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,429,787.31	1,429,787.31	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>22,490,674.77</b>	<b>2,455,366.45</b>	<b>16,290,972.72</b>	<b>3,744,335.60</b>	<b>739,170.52</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25250**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	15,426,759.86	2,522.26	15,424,237.60	0.00	0.00
Support Serv - Pupil	1,342,863.11	0.00	1,342,863.11	0.00	0.00
Support Serv - Instructional	944,533.61	1,626.19	942,907.42	0.00	0.00
Support Serv - Board of Ed	312,133.04	100,000.00	212,133.04	0.00	0.00
Support Serv - Executive Adm	535,317.25	0.00	535,317.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,450,919.17	0.00	1,450,919.17	0.00	0.00
Support Serv - Business	597,771.33	81,593.36	0.00	516,177.97	516,177.97
Operations and Maintenance	2,143,609.48	0.00	0.00	2,143,609.48	0.00
Pupil Transportation	1,388,060.65	0.00	1,388,060.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	275,975.84	0.00	0.00	275,975.84	275,975.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	141,438.44	0.00	141,438.44	0.00	0.00
Payments to Government Agencies	436,092.90	436,092.90	0.00	0.00	0.00
Facilities Acquisition	52,047.40	52,047.40	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	56,503.21	0.00	56,503.21	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	45,381.80	0.00	45,381.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,617,116.67	563,907.34	1,053,209.33	0.00	0.00
Community Services	196,659.36	0.00	196,659.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,170,559.54	1,170,559.54	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>28,133,742.66</b>	<b>2,408,348.99</b>	<b>22,789,630.38</b>	<b>2,935,763.29</b>	<b>792,153.81</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25260**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,812,451.86	0.00	8,812,451.86	0.00	0.00
Support Serv - Pupil	713,457.77	0.00	713,457.77	0.00	0.00
Support Serv - Instructional	474,794.95	0.00	474,794.95	0.00	0.00
Support Serv - Board of Ed	79,115.89	0.00	79,115.89	0.00	0.00
Support Serv - Executive Adm	238,700.71	0.00	238,700.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	973,004.23	0.00	973,004.23	0.00	0.00
Support Serv - Business	413,470.40	37,554.97	0.00	375,915.43	375,915.43
Operations and Maintenance	1,555,789.80	37,470.00	0.00	1,518,319.80	0.00
Pupil Transportation	606,108.97	0.00	606,108.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	217,934.71	0.00	0.00	217,934.71	217,934.71
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	153,944.65	0.00	153,944.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	884,233.01	328,630.72	555,602.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	767,484.20	767,484.20	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	74,700.00	0.00	74,700.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,965,191.15</b>	<b>1,171,139.89</b>	<b>12,681,881.32</b>	<b>2,112,169.94</b>	<b>593,850.14</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25280**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,171,251.07	0.00	8,171,251.07	0.00	0.00
Support Serv - Pupil	760,498.09	0.00	760,498.09	0.00	0.00
Support Serv - Instructional	671,315.78	98.33	671,217.45	0.00	0.00
Support Serv - Board of Ed	150,082.58	0.00	150,082.58	0.00	0.00
Support Serv - Executive Adm	198,060.77	0.00	198,060.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	673,333.35	0.00	673,333.35	0.00	0.00
Support Serv - Business	318,698.95	4,542.61	0.00	314,156.34	314,156.34
Operations and Maintenance	1,660,458.54	34,728.32	0.00	1,625,730.22	0.00
Pupil Transportation	925,942.12	15,800.00	910,142.12	0.00	0.00
Support Serv - Planning & Research	5,994.00	0.00	5,994.00	0.00	0.00
Support Serv - Communication	9,985.65	0.00	9,985.65	0.00	0.00
Support Serv - Staff & Personnel	57,873.75	0.00	0.00	57,873.75	57,873.75
Support Serv - Technology	248,011.96	0.00	0.00	248,011.96	248,011.96
Support Serv - Pupil Accounting	10,304.18	0.00	10,304.18	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,631.94	0.00	8,631.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	127,232.40	0.00	127,232.40	0.00	0.00
Support Serv - Pupil	65,178.69	0.00	65,178.69	0.00	0.00
Support Serv - Instructional	83,797.18	0.00	83,797.18	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	29,149.97	0.00	0.00	29,149.97	0.00
Pupil Transportation	12,109.32	0.00	12,109.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	962,328.68	370,825.79	591,502.89	0.00	0.00
Community Services	102,494.79	0.00	102,494.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	243.41	243.41	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	809,264.03	809,264.03	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,062,241.20</b>	<b>1,235,502.49</b>	<b>12,551,816.47</b>	<b>2,274,922.24</b>	<b>620,042.05</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25902**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,618,078.60	0.00	1,618,078.60	0.00	0.00
Support Serv - Pupil	142,541.61	0.00	142,541.61	0.00	0.00
Support Serv - Instructional	13,941.04	0.00	13,941.04	0.00	0.00
Support Serv - Board of Ed	21,563.43	0.00	21,563.43	0.00	0.00
Support Serv - Executive Adm	224,575.63	0.00	224,575.63	0.00	0.00
Support Serv - Grant Writer	17,043.78	0.00	17,043.78	0.00	0.00
Support Serv - School Adm	94,730.03	0.00	94,730.03	0.00	0.00
Support Serv - Business	143,794.61	8,672.65	0.00	135,121.96	135,121.96
Operations and Maintenance	331,061.41	0.00	0.00	331,061.41	0.00
Pupil Transportation	34,415.95	0.00	34,415.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	25,363.56	0.00	25,363.56	0.00	0.00
Support Serv - Staff & Personnel	20.86	0.00	0.00	20.86	20.86
Support Serv - Technology	32,680.11	0.00	0.00	32,680.11	32,680.11
Support Serv - Pupil Accounting	43,360.10	0.00	43,360.10	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	26,947.46	0.00	26,947.46	0.00	0.00
Community Services	928.75	928.75	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	226,967.89	226,967.89	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	12,183.73	0.00	0.00	12,183.73	12,183.73
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	106,777.35	94,412.50	12,364.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	311.81	0.00	311.81	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,117,287.71</b>	<b>330,981.79</b>	<b>2,275,237.85</b>	<b>511,068.07</b>	<b>180,006.66</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25903**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,791,250.50	11,180.00	1,780,070.50	0.00	0.00
Support Serv - Pupil	229,355.17	0.00	229,355.17	0.00	0.00
Support Serv - Instructional	124,550.19	0.00	124,550.19	0.00	0.00
Support Serv - Board of Ed	19,278.04	0.00	19,278.04	0.00	0.00
Support Serv - Executive Adm	581,061.62	0.00	581,061.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	269,226.41	7,037.38	262,189.03	0.00	0.00
Support Serv - Business	26,959.09	15,913.34	0.00	11,045.75	11,045.75
Operations and Maintenance	297,269.05	0.00	0.00	297,269.05	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	78.61	0.00	0.00	78.61	78.61
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	62,736.77	0.00	62,736.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,297.74	2,297.74	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,333.72	0.00	0.00	17,333.72	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	151,248.29	86,651.19	64,597.10	0.00	0.00
Community Services	41,658.16	0.00	41,658.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,614,303.36</b>	<b>123,079.65</b>	<b>3,165,496.58</b>	<b>325,727.13</b>	<b>11,124.36</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25904**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	837,867.28	4,409.70	833,457.58	0.00	0.00
Support Serv - Pupil	95,289.51	0.00	95,289.51	0.00	0.00
Support Serv - Instructional	185,807.57	8,513.56	177,294.01	0.00	0.00
Support Serv - Board of Ed	22,023.86	0.00	22,023.86	0.00	0.00
Support Serv - Executive Adm	162,400.29	0.00	162,400.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	212,561.05	0.00	212,561.05	0.00	0.00
Support Serv - Business	103,814.17	10,383.59	0.00	93,430.58	93,430.58
Operations and Maintenance	640,209.19	0.00	0.00	640,209.19	0.00
Pupil Transportation	5,225.00	0.00	5,225.00	0.00	0.00
Support Serv - Planning & Research	11,575.81	0.00	11,575.81	0.00	0.00
Support Serv - Communication	11,248.62	0.00	11,248.62	0.00	0.00
Support Serv - Staff & Personnel	33,554.16	0.00	0.00	33,554.16	33,554.16
Support Serv - Technology	51,247.01	14,089.00	0.00	37,158.01	37,158.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,296.63	0.00	3,296.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,000.00	0.00	0.00	7,000.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	108,481.18	24,198.76	84,282.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,491,601.33</b>	<b>61,594.61</b>	<b>1,618,654.78</b>	<b>811,351.94</b>	<b>164,142.75</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25905**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,341,647.93	0.00	4,341,647.93	0.00	0.00
Support Serv - Pupil	493,365.69	0.00	493,365.69	0.00	0.00
Support Serv - Instructional	464,446.98	0.00	464,446.98	0.00	0.00
Support Serv - Board of Ed	193,069.87	0.00	193,069.87	0.00	0.00
Support Serv - Executive Adm	588,646.46	0.00	588,646.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	376,521.58	0.00	376,521.58	0.00	0.00
Support Serv - Business	141,203.60	0.00	0.00	141,203.60	141,203.60
Operations and Maintenance	751,331.66	503.41	0.00	750,828.25	0.00
Pupil Transportation	12,981.72	0.00	12,981.72	0.00	0.00
Support Serv - Planning & Research	17,500.00	0.00	17,500.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	46,267.92	0.00	0.00	46,267.92	46,267.92
Support Serv - Technology	76,764.27	0.00	0.00	76,764.27	76,764.27
Support Serv - Pupil Accounting	37,222.82	0.00	37,222.82	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	131,958.08	0.00	131,958.08	0.00	0.00
Community Services	116,125.44	0.00	116,125.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	280,990.20	280,990.20	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	6,000.00	6,000.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,779,198.01	2,779,198.01	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,855,242.23</b>	<b>3,066,691.62</b>	<b>6,773,486.57</b>	<b>1,015,064.04</b>	<b>264,235.79</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25906**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,560,568.41	1,979.40	1,558,589.01	0.00	0.00
Support Serv - Pupil	140,113.31	0.00	140,113.31	0.00	0.00
Support Serv - Instructional	203,988.24	9,867.05	194,121.19	0.00	0.00
Support Serv - Board of Ed	111,030.49	0.00	111,030.49	0.00	0.00
Support Serv - Executive Adm	420,935.73	0.00	420,935.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	252,919.58	2,898.00	250,021.58	0.00	0.00
Support Serv - Business	147,808.16	6,560.00	0.00	141,248.16	141,248.16
Operations and Maintenance	345,858.93	43,825.77	0.00	302,033.16	0.00
Pupil Transportation	25,132.00	0.00	25,132.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	55,007.36	0.00	0.00	55,007.36	55,007.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	95,393.18	0.00	95,393.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	197,239.57	175,809.68	21,429.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,555,994.96</b>	<b>240,939.90</b>	<b>2,816,766.38</b>	<b>498,288.68</b>	<b>196,255.52</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25907**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,324,300.00	0.00	3,324,300.00	0.00	0.00
Support Serv - Pupil	139,086.00	0.00	139,086.00	0.00	0.00
Support Serv - Instructional	124,942.00	0.00	124,942.00	0.00	0.00
Support Serv - Board of Ed	102,212.00	0.00	102,212.00	0.00	0.00
Support Serv - Executive Adm	482,776.00	0.00	482,776.00	0.00	0.00
Support Serv - Grant Writer	31,009.00	0.00	31,009.00	0.00	0.00
Support Serv - School Adm	563,695.00	0.00	563,695.00	0.00	0.00
Support Serv - Business	88,765.00	0.00	0.00	88,765.00	88,765.00
Operations and Maintenance	1,251,663.00	0.00	0.00	1,251,663.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,297.00	0.00	6,297.00	0.00	0.00
Support Serv - Staff & Personnel	138,342.00	0.00	0.00	138,342.00	138,342.00
Support Serv - Technology	106,106.00	0.00	0.00	106,106.00	106,106.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	26,832.00	0.00	26,832.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	322,210.00	0.00	322,210.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,708,235.00</b>	<b>0.00</b>	<b>5,123,359.00</b>	<b>1,584,876.00</b>	<b>333,213.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25908**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,511,457.00	9,240.00	2,502,217.00	0.00	0.00
Support Serv - Pupil	105,764.00	0.00	105,764.00	0.00	0.00
Support Serv - Instructional	132,207.00	0.00	132,207.00	0.00	0.00
Support Serv - Board of Ed	248,854.00	27,062.00	221,792.00	0.00	0.00
Support Serv - Executive Adm	551,657.00	0.00	551,657.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	510,537.00	6,879.00	503,658.00	0.00	0.00
Support Serv - Business	105,347.00	0.00	0.00	105,347.00	105,347.00
Operations and Maintenance	771,343.00	77,793.00	0.00	693,550.00	0.00
Pupil Transportation	158,523.00	0.00	158,523.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	19,563.00	0.00	19,563.00	0.00	0.00
Support Serv - Staff & Personnel	9,029.00	0.00	0.00	9,029.00	9,029.00
Support Serv - Technology	141,792.00	43,824.00	0.00	97,968.00	97,968.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	35,413.00	0.00	35,413.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,000.00	0.00	1,000.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	318,145.00	208,233.00	109,912.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,620,631.00</b>	<b>373,031.00</b>	<b>4,341,706.00</b>	<b>905,894.00</b>	<b>212,344.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25909**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,916,210.00	0.00	2,916,210.00	0.00	0.00
Support Serv - Pupil	151,436.00	0.00	151,436.00	0.00	0.00
Support Serv - Instructional	219,825.00	0.00	219,825.00	0.00	0.00
Support Serv - Board of Ed	99,789.00	0.00	99,789.00	0.00	0.00
Support Serv - Executive Adm	496,010.00	0.00	496,010.00	0.00	0.00
Support Serv - Grant Writer	32,609.00	0.00	32,609.00	0.00	0.00
Support Serv - School Adm	553,251.00	0.00	553,251.00	0.00	0.00
Support Serv - Business	91,226.00	0.00	0.00	91,226.00	91,226.00
Operations and Maintenance	1,249,968.00	0.00	0.00	1,249,968.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,369.00	0.00	6,369.00	0.00	0.00
Support Serv - Staff & Personnel	145,760.00	0.00	0.00	145,760.00	145,760.00
Support Serv - Technology	109,343.00	0.00	0.00	109,343.00	109,343.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	27,142.00	0.00	27,142.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	269,374.00	0.00	269,374.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,368,312.00</b>	<b>0.00</b>	<b>4,772,015.00</b>	<b>1,596,297.00</b>	<b>346,329.00</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25910**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,339,213.51	35,697.64	2,303,515.87	0.00	0.00
Support Serv - Pupil	189,862.58	0.00	189,862.58	0.00	0.00
Support Serv - Instructional	183,904.66	0.00	183,904.66	0.00	0.00
Support Serv - Board of Ed	19,094.35	0.00	19,094.35	0.00	0.00
Support Serv - Executive Adm	792,752.97	0.00	792,752.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	368,311.15	0.00	368,311.15	0.00	0.00
Support Serv - Business	30,789.79	17,482.02	0.00	13,307.77	13,307.77
Operations and Maintenance	282,660.98	0.00	0.00	282,660.98	0.00
Pupil Transportation	61,745.50	0.00	61,745.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	332.13	0.00	0.00	332.13	332.13
Support Serv - Technology	8,953.20	0.00	0.00	8,953.20	8,953.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	28,333.06	0.00	28,333.06	0.00	0.00
Payments to Government Agencies	323,041.94	323,041.94	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	246,559.03	204,246.60	42,312.43	0.00	0.00
Community Services	38,736.04	0.00	38,736.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	24,556.00	24,556.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,938,846.89</b>	<b>605,024.20</b>	<b>4,028,568.61</b>	<b>305,254.08</b>	<b>22,593.10</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 25911**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,537,317.57	18,584.09	1,518,733.48	0.00	0.00
Support Serv - Pupil	521.70	0.00	521.70	0.00	0.00
Support Serv - Instructional	15,070.13	0.00	15,070.13	0.00	0.00
Support Serv - Board of Ed	33,173.99	0.00	33,173.99	0.00	0.00
Support Serv - Executive Adm	258,844.52	0.00	258,844.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	277,144.74	0.00	277,144.74	0.00	0.00
Support Serv - Business	477.97	477.97	0.00	0.00	0.00
Operations and Maintenance	737,117.72	43,682.47	0.00	693,435.25	0.00
Pupil Transportation	7,440.00	0.00	7,440.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	112,758.22	76,251.17	36,507.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,979,866.56</b>	<b>138,995.70</b>	<b>2,147,435.61</b>	<b>693,435.25</b>	<b>0.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 26010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,750,381.56	27,305.80	7,723,075.76	0.00	0.00
Support Serv - Pupil	405,667.47	0.00	405,667.47	0.00	0.00
Support Serv - Instructional	179,048.45	12,950.28	166,098.17	0.00	0.00
Support Serv - Board of Ed	68,065.18	0.00	68,065.18	0.00	0.00
Support Serv - Executive Adm	287,664.20	1,788.73	285,875.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	651,398.30	201.97	651,196.33	0.00	0.00
Support Serv - Business	420,043.51	51,795.83	0.00	368,247.68	368,247.68
Operations and Maintenance	1,152,682.91	78,667.61	0.00	1,074,015.30	0.00
Pupil Transportation	662,117.49	48,541.33	613,576.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	150,540.00	5,562.07	0.00	144,977.93	144,977.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	10,666.15	0.00	10,666.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	766,156.43	270,759.20	495,397.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	30,652.36	30,652.36	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	2,600.00	0.00	2,600.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,537,684.01</b>	<b>528,225.18</b>	<b>10,422,217.92</b>	<b>1,587,240.91</b>	<b>513,225.61</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 26040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	9,365,487.24	11,725.54	9,353,761.70	0.00	0.00
Support Serv - Pupil	826,512.07	0.00	826,512.07	0.00	0.00
Support Serv - Instructional	421,297.87	100,241.73	321,056.14	0.00	0.00
Support Serv - Board of Ed	48,765.50	0.00	48,765.50	0.00	0.00
Support Serv - Executive Adm	218,796.84	330.10	218,466.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	938,393.75	0.00	938,393.75	0.00	0.00
Support Serv - Business	823,546.38	60,068.60	0.00	763,477.78	763,477.78
Operations and Maintenance	1,594,258.60	44,869.57	0.00	1,549,389.03	0.00
Pupil Transportation	1,165,933.32	166,213.62	999,719.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,456.24	0.00	4,456.24	0.00	0.00
Support Serv - Staff & Personnel	9,984.25	0.00	0.00	9,984.25	9,984.25
Support Serv - Technology	211,536.25	88,568.46	0.00	122,967.79	122,967.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,339.85	0.00	8,339.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	24,853.83	24,853.83	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	375.00	0.00	0.00	375.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,033,350.59	375,433.88	657,916.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,096.14	4,096.14	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	785.49	785.49	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,463,920.27	1,463,920.27	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>18,164,689.48</b>	<b>2,341,107.23</b>	<b>13,377,388.40</b>	<b>2,446,193.85</b>	<b>896,429.82</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 26901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	281,767.12	1,941.17	279,825.95	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	12,511.01	0.00	12,511.01	0.00	0.00
Support Serv - Board of Ed	81,934.26	0.00	81,934.26	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	59,458.59	2,131.85	57,326.74	0.00	0.00
Support Serv - Business	26,387.75	0.00	0.00	26,387.75	26,387.75
Operations and Maintenance	29,397.65	0.00	0.00	29,397.65	0.00
Pupil Transportation	15,380.00	0.00	15,380.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	15,847.37	0.00	15,847.37	0.00	0.00
Support Serv - Staff & Personnel	3,622.36	0.00	0.00	3,622.36	3,622.36
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,865.06	7,865.06	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>534,171.17</b>	<b>11,938.08</b>	<b>462,825.33</b>	<b>59,407.76</b>	<b>30,010.11</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 27000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	3,059.85	0.00	3,059.85	0.00	0.00
Support Serv - Instructional	406,789.88	56,642.76	350,147.12	0.00	0.00
Support Serv - Board of Ed	32,899.95	0.00	32,899.95	0.00	0.00
Support Serv - Executive Adm	210,920.30	0.00	210,920.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	15,392.56	2,256.29	0.00	13,136.27	13,136.27
Operations and Maintenance	19,630.50	0.00	0.00	19,630.50	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	939.36	0.00	0.00	939.36	939.36
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	5,226.03	0.00	5,226.03	0.00	0.00
Support Serv - Other	28,285.75	28,285.75	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	1,780,952.83	71,589.64	1,709,363.19	0.00	0.00
Support Serv - Pupil	1,135,828.05	0.00	1,135,828.05	0.00	0.00
Support Serv - Instructional	456,450.37	0.00	456,450.37	0.00	0.00
Support Serv - Board of Ed	10,002.03	0.00	10,002.03	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	111,273.98	21,570.23	0.00	89,703.75	89,703.75
Operations and Maintenance	94,924.96	0.00	0.00	94,924.96	0.00
Pupil Transportation	178,717.29	0.00	178,717.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,718.27	0.00	0.00	2,718.27	2,718.27
Support Serv - Technology	1,831.50	0.00	0.00	1,831.50	1,831.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	19,656.78	0.00	19,656.78	0.00	0.00
Support Serv - Other	2,909.00	2,909.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	321,015.40	321,015.40	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,839,424.64</b>	<b>504,269.07</b>	<b>4,112,270.96</b>	<b>222,884.61</b>	<b>108,329.15</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 27010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,657,835.60	0.00	2,657,835.60	0.00	0.00
Support Serv - Pupil	91,555.35	0.00	91,555.35	0.00	0.00
Support Serv - Instructional	8,386.78	0.00	8,386.78	0.00	0.00
Support Serv - Board of Ed	20,880.92	0.00	20,880.92	0.00	0.00
Support Serv - Executive Adm	203,638.59	0.00	203,638.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	149,634.89	0.00	149,634.89	0.00	0.00
Support Serv - Business	25,819.44	9,031.84	0.00	16,787.60	16,787.60
Operations and Maintenance	516,050.51	0.00	0.00	516,050.51	0.00
Pupil Transportation	103,155.52	0.00	103,155.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	56,297.50	0.00	0.00	56,297.50	56,297.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	247,187.70	74,044.02	173,143.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	623.72	623.72	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	106,375.02	106,375.02	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,187,441.54</b>	<b>190,074.60</b>	<b>3,408,231.33</b>	<b>589,135.61</b>	<b>73,085.10</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 27020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,752,309.66	5,019.00	5,747,290.66	0.00	0.00
Support Serv - Pupil	191,640.23	0.00	191,640.23	0.00	0.00
Support Serv - Instructional	242,854.60	0.00	242,854.60	0.00	0.00
Support Serv - Board of Ed	292,451.65	0.00	292,451.65	0.00	0.00
Support Serv - Executive Adm	157,949.31	0.00	157,949.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	465,788.77	7,985.00	457,803.77	0.00	0.00
Support Serv - Business	216,887.80	69,310.71	0.00	147,577.09	147,577.09
Operations and Maintenance	916,503.30	76,591.67	0.00	839,911.63	0.00
Pupil Transportation	487,477.88	70,828.00	416,649.88	0.00	0.00
Support Serv - Planning & Research	528.02	0.00	528.02	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	21,493.47	0.00	21,493.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	647,436.31	300,653.47	346,782.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	222.70	222.70	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	11,815.01	0.00	11,815.01	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,405,358.71</b>	<b>530,610.55</b>	<b>7,887,259.44</b>	<b>987,488.72</b>	<b>147,577.09</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 27070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,656,273.77	0.00	1,656,273.77	0.00	0.00
Support Serv - Pupil	41,322.77	0.00	41,322.77	0.00	0.00
Support Serv - Instructional	48,282.62	0.00	48,282.62	0.00	0.00
Support Serv - Board of Ed	40,672.40	0.00	40,672.40	0.00	0.00
Support Serv - Executive Adm	81,984.33	0.00	81,984.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	171,167.16	0.00	171,167.16	0.00	0.00
Support Serv - Business	98,327.99	21,784.64	0.00	76,543.35	76,543.35
Operations and Maintenance	288,321.22	18,972.00	0.00	269,349.22	0.00
Pupil Transportation	194,019.86	0.00	194,019.86	0.00	0.00
Support Serv - Planning & Research	104.33	0.00	104.33	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	30,572.34	0.00	0.00	30,572.34	30,572.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	197,079.30	19,566.88	177,512.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	181.35	181.35	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	65,104.95	65,104.95	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	2,499.99	0.00	2,499.99	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,915,914.38</b>	<b>125,609.82</b>	<b>2,413,839.65</b>	<b>376,464.91</b>	<b>107,115.69</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 27080**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,849,014.05	1,910.67	1,847,103.38	0.00	0.00
Support Serv - Pupil	76,778.02	0.00	76,778.02	0.00	0.00
Support Serv - Instructional	49,790.75	0.00	49,790.75	0.00	0.00
Support Serv - Board of Ed	82,285.73	0.00	82,285.73	0.00	0.00
Support Serv - Executive Adm	154,094.28	1,752.00	152,342.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	129,064.46	0.00	129,064.46	0.00	0.00
Support Serv - Business	95,886.91	0.00	0.00	95,886.91	95,886.91
Operations and Maintenance	308,177.77	829.97	0.00	307,347.80	0.00
Pupil Transportation	134,582.11	0.00	134,582.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	64,471.75	10,971.59	0.00	53,500.16	53,500.16
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	10,769.69	0.00	10,769.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	254,957.45	93,513.22	161,444.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	406.59	406.59	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,210,279.56</b>	<b>109,384.04</b>	<b>2,644,160.65</b>	<b>456,734.87</b>	<b>149,387.07</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 28000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	166,389.49	627.00	165,762.49	0.00	0.00
Support Serv - Pupil	17,886.82	0.00	17,886.82	0.00	0.00
Support Serv - Instructional	1,992,784.19	65,520.23	1,927,263.96	0.00	0.00
Support Serv - Board of Ed	26,645.65	0.00	26,645.65	0.00	0.00
Support Serv - Executive Adm	415,499.40	627.00	414,872.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	694,292.77	9,968.15	0.00	684,324.62	684,324.62
Operations and Maintenance	216,922.86	3,496.60	0.00	213,426.26	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	648.97	0.00	648.97	0.00	0.00
Support Serv - Communication	103,222.16	814.91	102,407.25	0.00	0.00
Support Serv - Staff & Personnel	271,137.90	3,319.95	0.00	267,817.95	267,817.95
Support Serv - Technology	1,020,987.35	42,600.42	0.00	978,386.93	978,386.93
Support Serv - Pupil Accounting	13,018.63	0.00	13,018.63	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	65,848.55	0.00	65,848.55	0.00	0.00
Community Services	163,576.08	0.00	163,576.08	0.00	0.00
Payments to Government Agencies	972,047.33	972,047.33	0.00	0.00	0.00
Facilities Acquisition	8,840.36	0.00	8,840.36	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	14,810,468.41	286,642.19	14,523,826.22	0.00	0.00
Support Serv - Pupil	15,876,608.15	57,254.32	15,819,353.83	0.00	0.00
Support Serv - Instructional	3,889,958.75	125,949.86	3,764,008.89	0.00	0.00
Support Serv - Board of Ed	69,445.36	0.00	69,445.36	0.00	0.00
Support Serv - Executive Adm	267,198.25	0.00	267,198.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	550,370.39	627.00	549,743.39	0.00	0.00
Support Serv - Business	637,755.41	82,282.44	0.00	555,472.97	555,472.97
Operations and Maintenance	2,787,764.14	158,444.06	0.00	2,629,320.08	0.00
Pupil Transportation	2,389,917.31	0.00	2,389,917.31	0.00	0.00
Support Serv - Planning & Research	165,292.42	4,995.33	160,297.09	0.00	0.00
Support Serv - Communication	33,001.16	0.00	33,001.16	0.00	0.00
Support Serv - Staff & Personnel	59,225.80	0.00	0.00	59,225.80	59,225.80
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	545.09	0.00	545.09	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	131,830.36	0.00	131,830.36	0.00	0.00
Community Services	4,815,902.77	314,546.30	4,501,356.47	0.00	0.00
Payments to Government Agencies	5,492,704.10	5,492,704.10	0.00	0.00	0.00
Facilities Acquisition	317,726.72	124,801.42	192,925.30	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	629,515.27	629,515.27	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	136.69	0.00	136.69	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	430,368.32	430,368.32	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>59,505,483.38</b>	<b>8,807,152.20</b>	<b>45,310,356.57</b>	<b>5,387,974.61</b>	<b>2,545,228.27</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 28010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	52,529,287.78	531,278.25	51,998,009.53	0.00	0.00
Support Serv - Pupil	3,451,632.75	3,323.94	3,448,308.81	0.00	0.00
Support Serv - Instructional	4,849,621.98	81,694.16	4,767,927.82	0.00	0.00
Support Serv - Board of Ed	114,232.23	2,863.86	111,368.37	0.00	0.00
Support Serv - Executive Adm	334,799.59	3,294.99	331,504.60	0.00	0.00
Support Serv - Grant Writer	32,879.04	0.00	32,879.04	0.00	0.00
Support Serv - School Adm	5,726,031.22	3,083.61	5,722,947.61	0.00	0.00
Support Serv - Business	1,547,112.88	834.54	0.00	1,546,278.34	1,546,278.34
Operations and Maintenance	8,499,983.66	27,090.77	0.00	8,472,892.89	0.00
Pupil Transportation	6,325,744.50	82,397.28	6,243,347.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	318,266.65	1,348.22	316,918.43	0.00	0.00
Support Serv - Staff & Personnel	722,432.59	3,620.84	0.00	718,811.75	718,811.75
Support Serv - Technology	1,550,180.25	49,982.55	0.00	1,500,197.70	1,500,197.70
Support Serv - Pupil Accounting	64,637.52	0.00	64,637.52	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	415,537.09	319.98	415,217.11	0.00	0.00
Community Services	355,500.90	7,238.48	348,262.42	0.00	0.00
Payments to Government Agencies	576,539.73	576,539.73	0.00	0.00	0.00
Facilities Acquisition	15,740.00	15,740.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	103,669.63	0.00	103,669.63	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	45,445.08	0.00	0.00	45,445.08	45,445.08
Operations and Maintenance	165,857.05	0.00	0.00	165,857.05	0.00
Pupil Transportation	184,538.31	0.00	184,538.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,033,324.39	2,578,894.33	3,454,430.06	0.00	0.00
Community Services	1,623,547.97	63,510.02	1,560,037.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	20,889,628.54	20,889,628.54	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>116,476,171.33</b>	<b>24,922,684.09</b>	<b>79,104,004.43</b>	<b>12,449,482.81</b>	<b>3,810,732.87</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 28035**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,983,621.86	25.00	1,983,596.86	0.00	0.00
Support Serv - Pupil	8,141.29	0.00	8,141.29	0.00	0.00
Support Serv - Instructional	52,505.81	85.39	52,420.42	0.00	0.00
Support Serv - Board of Ed	33,380.42	0.00	33,380.42	0.00	0.00
Support Serv - Executive Adm	127,678.36	0.00	127,678.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	203,141.99	0.00	203,141.99	0.00	0.00
Support Serv - Business	102,552.15	1,940.92	0.00	100,611.23	100,611.23
Operations and Maintenance	366,248.02	615.27	0.00	365,632.75	0.00
Pupil Transportation	186,005.66	0.00	186,005.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,114.50	0.00	0.00	2,114.50	2,114.50
Support Serv - Technology	78,777.28	15.55	0.00	78,761.73	78,761.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	17,364.11	0.00	17,364.11	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	3,934.29	3,934.29	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	9,616.39	0.00	9,616.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	237,339.56	63,553.92	173,785.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	234,506.12	234,506.12	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,646,927.81</b>	<b>304,676.46</b>	<b>2,795,131.14</b>	<b>547,120.21</b>	<b>181,487.46</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 28090**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,845,951.06	35,971.77	7,809,979.29	0.00	0.00
Support Serv - Pupil	352,558.79	0.00	352,558.79	0.00	0.00
Support Serv - Instructional	234,207.77	362.98	233,844.79	0.00	0.00
Support Serv - Board of Ed	47,625.10	0.00	47,625.10	0.00	0.00
Support Serv - Executive Adm	212,169.79	4,301.81	207,867.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	675,110.42	3,754.06	671,356.36	0.00	0.00
Support Serv - Business	190,845.91	4,801.45	0.00	186,044.46	186,044.46
Operations and Maintenance	950,518.79	11,064.41	0.00	939,454.38	0.00
Pupil Transportation	934,064.84	162,279.85	771,784.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	203,645.77	92,862.18	0.00	110,783.59	110,783.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	40,722.30	0.00	40,722.30	0.00	0.00
Payments to Government Agencies	1,804.67	1,804.67	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	73.83	0.00	73.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,062,597.78	414,182.33	648,415.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	320.00	320.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	463,672.48	463,672.48	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	1,613.82	0.00	1,613.82	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,217,503.12</b>	<b>1,195,377.99</b>	<b>10,785,842.70</b>	<b>1,236,282.43</b>	<b>296,828.05</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 28901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	735,049.66	30,613.77	704,435.89	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	12,299.97	178.80	12,121.17	0.00	0.00
Support Serv - Board of Ed	15,391.35	0.00	15,391.35	0.00	0.00
Support Serv - Executive Adm	203,745.59	4,402.77	199,342.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	123,484.38	1,334.48	0.00	122,149.90	0.00
Pupil Transportation	3.50	0.00	3.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	44,893.02	0.00	44,893.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	9,755.21	9,755.21	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,144,622.68</b>	<b>46,285.03</b>	<b>976,187.75</b>	<b>122,149.90</b>	<b>0.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 28902**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,322,333.00	1,724.00	4,320,609.00	0.00	0.00
Support Serv - Pupil	192,020.00	0.00	192,020.00	0.00	0.00
Support Serv - Instructional	98,944.00	0.00	98,944.00	0.00	0.00
Support Serv - Board of Ed	20,153.00	0.00	20,153.00	0.00	0.00
Support Serv - Executive Adm	598,907.00	0.00	598,907.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	636,734.00	0.00	636,734.00	0.00	0.00
Support Serv - Business	278,050.00	147,907.00	0.00	130,143.00	130,143.00
Operations and Maintenance	618,468.00	0.00	0.00	618,468.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	130,244.00	0.00	0.00	130,244.00	130,244.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	153,587.00	153,587.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	10,764.00	10,764.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,060,204.00</b>	<b>313,982.00</b>	<b>5,867,367.00</b>	<b>878,855.00</b>	<b>260,387.00</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 28903**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	456,701.62	79,315.85	377,385.77	0.00	0.00
Support Serv - Pupil	40.90	0.00	40.90	0.00	0.00
Support Serv - Instructional	31,733.90	0.00	31,733.90	0.00	0.00
Support Serv - Board of Ed	18,554.47	0.00	18,554.47	0.00	0.00
Support Serv - Executive Adm	57,943.40	0.00	57,943.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	152,517.06	0.00	152,517.06	0.00	0.00
Support Serv - Business	20,952.85	0.00	0.00	20,952.85	20,952.85
Operations and Maintenance	135,049.33	25,125.62	0.00	109,923.71	0.00
Pupil Transportation	178.85	0.00	178.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	36,189.37	0.00	36,189.37	0.00	0.00
Support Serv - Staff & Personnel	8,531.13	0.00	0.00	8,531.13	8,531.13
Support Serv - Technology	17,761.79	0.00	0.00	17,761.79	17,761.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	405.71	0.00	405.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	38,613.31	1,641.32	36,971.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>975,173.69</b>	<b>106,082.79</b>	<b>711,921.42</b>	<b>157,169.48</b>	<b>47,245.77</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 29000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	64,534.52	0.00	64,534.52	0.00	0.00
Support Serv - Instructional	337,379.68	0.00	337,379.68	0.00	0.00
Support Serv - Board of Ed	50,907.34	0.00	50,907.34	0.00	0.00
Support Serv - Executive Adm	289,757.31	0.00	289,757.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	509,566.85	20,178.83	0.00	489,388.02	489,388.02
Operations and Maintenance	151,320.33	0.00	0.00	151,320.33	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	60,024.73	0.00	60,024.73	0.00	0.00
Support Serv - Communication	5,122.01	0.00	5,122.01	0.00	0.00
Support Serv - Staff & Personnel	98.50	0.00	0.00	98.50	98.50
Support Serv - Technology	115,710.51	0.00	0.00	115,710.51	115,710.51
Support Serv - Pupil Accounting	34,422.04	0.00	34,422.04	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	6,811,417.19	9,676.00	6,801,741.19	0.00	0.00
Support Serv - Pupil	4,474,627.77	4,985.25	4,469,642.52	0.00	0.00
Support Serv - Instructional	313,560.96	275.00	313,285.96	0.00	0.00
Support Serv - Board of Ed	42,912.44	0.00	42,912.44	0.00	0.00
Support Serv - Executive Adm	213,586.04	0.00	213,586.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	754,725.81	0.00	754,725.81	0.00	0.00
Support Serv - Business	159,082.84	18,974.81	0.00	140,108.03	140,108.03
Operations and Maintenance	663,289.84	128,960.11	0.00	534,329.73	0.00
Pupil Transportation	984,772.99	0.00	984,772.99	0.00	0.00
Support Serv - Planning & Research	46,621.00	0.00	46,621.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	25,572.60	0.00	0.00	25,572.60	25,572.60
Support Serv - Technology	286,786.46	895.43	0.00	285,891.03	285,891.03
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	56,464.25	0.00	56,464.25	0.00	0.00
Community Services	5,347,975.34	7,091.00	5,340,884.34	0.00	0.00
Payments to Government Agencies	5,442,040.68	5,442,040.68	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	87,943.50	87,943.50	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	109,568.49	0.00	109,568.49	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>27,439,792.02</b>	<b>5,721,020.61</b>	<b>19,976,352.66</b>	<b>1,742,418.75</b>	<b>1,056,768.69</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 29010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	12,803,089.41	55,585.97	12,747,503.44	0.00	0.00
Support Serv - Pupil	1,113,878.03	9,331.06	1,104,546.97	0.00	0.00
Support Serv - Instructional	377,002.36	8,028.50	368,973.86	0.00	0.00
Support Serv - Board of Ed	35,592.16	2,163.79	33,428.37	0.00	0.00
Support Serv - Executive Adm	189,741.04	1,097.20	188,643.84	0.00	0.00
Support Serv - Grant Writer	11,176.56	0.00	11,176.56	0.00	0.00
Support Serv - School Adm	1,293,224.58	26,905.82	1,266,318.76	0.00	0.00
Support Serv - Business	467,691.29	72,964.30	0.00	394,726.99	394,726.99
Operations and Maintenance	2,632,671.44	80,047.56	0.00	2,552,623.88	0.00
Pupil Transportation	702,702.46	79,214.78	623,487.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	23,660.08	0.00	0.00	23,660.08	23,660.08
Support Serv - Technology	212,783.76	50,013.74	0.00	162,770.02	162,770.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	152,413.70	0.00	152,413.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	12,564.00	12,564.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,312,347.58	401,824.52	910,523.06	0.00	0.00
Community Services	69,801.78	0.00	69,801.78	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	86,763.07	86,763.07	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,298,533.45	1,298,533.45	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	250.00	0.00	250.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	2,084,637.87	2,084,637.87	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>24,880,524.62</b>	<b>4,269,675.63</b>	<b>17,477,068.02</b>	<b>3,133,780.97</b>	<b>581,157.09</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 29020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,014,284.92	3,667.10	2,010,617.82	0.00	0.00
Support Serv - Pupil	51,152.76	0.00	51,152.76	0.00	0.00
Support Serv - Instructional	74,475.17	741.95	73,733.22	0.00	0.00
Support Serv - Board of Ed	29,810.04	0.00	29,810.04	0.00	0.00
Support Serv - Executive Adm	160,533.92	0.00	160,533.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	160,997.43	0.00	160,997.43	0.00	0.00
Support Serv - Business	43,633.81	21,825.84	0.00	21,807.97	21,807.97
Operations and Maintenance	318,206.89	256.38	0.00	317,950.51	0.00
Pupil Transportation	196,520.23	24,628.38	171,891.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	16,524.33	0.00	0.00	16,524.33	16,524.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	111.34	0.00	111.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	228,197.38	88,453.62	139,743.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	5,527.73	5,527.73	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,299,975.95</b>	<b>145,101.00</b>	<b>2,798,592.14</b>	<b>356,282.81</b>	<b>38,332.30</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 29040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,752,165.39	2,085.01	4,750,080.38	0.00	0.00
Support Serv - Pupil	310,212.55	0.00	310,212.55	0.00	0.00
Support Serv - Instructional	209,286.14	0.00	209,286.14	0.00	0.00
Support Serv - Board of Ed	77,059.52	0.00	77,059.52	0.00	0.00
Support Serv - Executive Adm	268,034.87	0.00	268,034.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	371,273.99	0.00	371,273.99	0.00	0.00
Support Serv - Business	164,878.14	50,845.51	0.00	114,032.63	114,032.63
Operations and Maintenance	777,847.00	0.00	0.00	777,847.00	0.00
Pupil Transportation	413,830.91	30,481.00	383,349.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,475.55	0.00	11,475.55	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	6,406.96	0.00	0.00	6,406.96	6,406.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,655.00	0.00	5,655.00	0.00	0.00
Community Services	9,071.14	0.00	9,071.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	459,277.67	137,848.64	321,429.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,836,474.83</b>	<b>221,260.16</b>	<b>6,716,928.08</b>	<b>898,286.59</b>	<b>120,439.59</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 29050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,651,972.16	53,508.48	5,598,463.68	0.00	0.00
Support Serv - Pupil	130,615.59	0.00	130,615.59	0.00	0.00
Support Serv - Instructional	266,886.84	732.47	266,154.37	0.00	0.00
Support Serv - Board of Ed	49,000.01	0.00	49,000.01	0.00	0.00
Support Serv - Executive Adm	270,840.22	5,588.59	265,251.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	471,368.73	530.00	470,838.73	0.00	0.00
Support Serv - Business	31,362.24	2,802.48	0.00	28,559.76	28,559.76
Operations and Maintenance	732,896.94	66,429.73	0.00	666,467.21	0.00
Pupil Transportation	601,159.31	72,376.50	528,782.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	202,723.45	0.00	202,723.45	0.00	0.00
Payments to Government Agencies	159,517.00	159,517.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	552.40	0.00	0.00	552.40	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	562,038.61	151,409.53	410,629.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	550,542.13	550,542.13	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,681,475.63</b>	<b>1,063,436.91</b>	<b>7,922,459.35</b>	<b>695,579.37</b>	<b>28,559.76</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 29060**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,517,091.93	29,566.83	7,487,525.10	0.00	0.00
Support Serv - Pupil	560,849.17	0.00	560,849.17	0.00	0.00
Support Serv - Instructional	62,262.38	2,325.48	59,936.90	0.00	0.00
Support Serv - Board of Ed	40,089.92	0.00	40,089.92	0.00	0.00
Support Serv - Executive Adm	426,915.08	20,292.67	406,622.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	574,689.75	1,374.06	573,315.69	0.00	0.00
Support Serv - Business	208,856.29	37,045.19	0.00	171,811.10	171,811.10
Operations and Maintenance	1,134,711.01	109,723.88	0.00	1,024,987.13	0.00
Pupil Transportation	672,563.57	150,542.99	522,020.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	150,669.96	0.00	150,669.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	859,039.58	262,961.66	596,077.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	25,091.21	25,091.21	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	3,538.00	0.00	3,538.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,236,367.85</b>	<b>638,923.97</b>	<b>10,400,645.65</b>	<b>1,196,798.23</b>	<b>171,811.10</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 29100**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,326,972.33	7,677.54	6,319,294.79	0.00	0.00
Support Serv - Pupil	225,786.54	0.00	225,786.54	0.00	0.00
Support Serv - Instructional	424,272.64	15,832.32	408,440.32	0.00	0.00
Support Serv - Board of Ed	57,287.91	0.00	57,287.91	0.00	0.00
Support Serv - Executive Adm	261,129.08	2,140.40	258,988.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	664,852.35	887.45	663,964.90	0.00	0.00
Support Serv - Business	245,795.27	51,247.47	0.00	194,547.80	194,547.80
Operations and Maintenance	1,197,663.38	2,452.48	0.00	1,195,210.90	0.00
Pupil Transportation	431,491.38	0.00	431,491.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	11,379.40	0.00	0.00	11,379.40	11,379.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,185.33	0.00	2,185.33	0.00	0.00
Community Services	58,579.57	0.00	58,579.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	14,764.99	0.00	14,764.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	680,083.77	19,122.26	660,961.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	2,748.32	2,748.32	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	7,018.58	7,018.58	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,612,010.84</b>	<b>109,126.82</b>	<b>9,101,745.92</b>	<b>1,401,138.10</b>	<b>205,927.20</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 30000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	338,789.14	5,576.59	333,212.55	0.00	0.00
Support Serv - Pupil	62,678.27	0.00	62,678.27	0.00	0.00
Support Serv - Instructional	231,827.23	0.00	231,827.23	0.00	0.00
Support Serv - Board of Ed	15,708.87	0.00	15,708.87	0.00	0.00
Support Serv - Executive Adm	158,268.33	0.00	158,268.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	16,768.15	0.00	16,768.15	0.00	0.00
Support Serv - Business	272,294.86	325.62	0.00	271,969.24	271,969.24
Operations and Maintenance	152,346.55	0.00	0.00	152,346.55	0.00
Pupil Transportation	18,263.58	0.00	18,263.58	0.00	0.00
Support Serv - Planning & Research	650.71	0.00	650.71	0.00	0.00
Support Serv - Communication	20,752.43	0.00	20,752.43	0.00	0.00
Support Serv - Staff & Personnel	78,725.22	0.00	0.00	78,725.22	78,725.22
Support Serv - Technology	219,494.52	21,945.87	0.00	197,548.65	197,548.65
Support Serv - Pupil Accounting	24,122.36	0.00	24,122.36	0.00	0.00
Support Serv - Central - Other	53,144.71	0.00	53,144.71	0.00	0.00
Support Serv - Other	12,472.08	0.00	12,472.08	0.00	0.00
Community Services	26,084.15	0.00	26,084.15	0.00	0.00
Payments to Government Agencies	9,000.00	9,000.00	0.00	0.00	0.00
Facilities Acquisition	27,467.64	27,467.64	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	5,558,461.98	25,034.70	5,533,427.28	0.00	0.00
Support Serv - Pupil	2,703,611.40	1,173.66	2,702,437.74	0.00	0.00
Support Serv - Instructional	483,998.16	0.00	483,998.16	0.00	0.00
Support Serv - Board of Ed	20,629.93	0.00	20,629.93	0.00	0.00
Support Serv - Executive Adm	31,368.36	0.00	31,368.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	232,021.42	0.00	232,021.42	0.00	0.00
Support Serv - Business	425,616.31	4,343.37	0.00	421,272.94	421,272.94
Operations and Maintenance	297,434.75	1,318.59	0.00	296,116.16	0.00
Pupil Transportation	727,249.07	87,863.00	639,386.07	0.00	0.00
Support Serv - Planning & Research	44,492.21	0.00	44,492.21	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	47,245.05	0.00	0.00	47,245.05	47,245.05
Support Serv - Technology	370,096.96	2,924.96	0.00	367,172.00	367,172.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	232,399.34	0.00	232,399.34	0.00	0.00
Support Serv - Other	1,668.00	1,668.00	0.00	0.00	0.00
Community Services	51,568.01	8,704.14	42,863.87	0.00	0.00
Payments to Government Agencies	40,224.01	40,224.01	0.00	0.00	0.00
Facilities Acquisition	185,901.61	185,901.61	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,192,845.37</b>	<b>423,471.76</b>	<b>10,936,977.80</b>	<b>1,832,395.81</b>	<b>1,383,933.10</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 30010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,267,629.64	124.99	3,267,504.65	0.00	0.00
Support Serv - Pupil	119,857.58	0.00	119,857.58	0.00	0.00
Support Serv - Instructional	75,808.44	0.00	75,808.44	0.00	0.00
Support Serv - Board of Ed	27,152.43	0.00	27,152.43	0.00	0.00
Support Serv - Executive Adm	37,731.41	0.00	37,731.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	271,929.61	0.00	271,929.61	0.00	0.00
Support Serv - Business	162,030.27	32,656.31	0.00	129,373.96	129,373.96
Operations and Maintenance	510,626.30	0.00	0.00	510,626.30	0.00
Pupil Transportation	405,938.28	144,662.00	261,276.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,600.00	0.00	0.00	1,600.00	1,600.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,752.98	0.00	2,752.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	336,831.72	122,697.74	214,133.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,400,941.12	1,400,941.12	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,620,829.78</b>	<b>1,701,082.16</b>	<b>4,278,147.36</b>	<b>641,600.26</b>	<b>130,973.96</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 30020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	10,155,962.32	133,437.48	10,022,524.84	0.00	0.00
Support Serv - Pupil	357,844.45	0.00	357,844.45	0.00	0.00
Support Serv - Instructional	376,668.45	819.62	375,848.83	0.00	0.00
Support Serv - Board of Ed	172,620.66	63,795.94	108,824.72	0.00	0.00
Support Serv - Executive Adm	247,303.60	0.00	247,303.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,060,153.57	0.00	1,060,153.57	0.00	0.00
Support Serv - Business	255,831.77	72,787.91	0.00	183,043.86	183,043.86
Operations and Maintenance	1,290,522.40	5,727.96	0.00	1,284,794.44	0.00
Pupil Transportation	1,051,779.89	162,385.38	889,394.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,844.57	150.00	2,694.57	0.00	0.00
Support Serv - Staff & Personnel	4,204.58	0.00	0.00	4,204.58	4,204.58
Support Serv - Technology	96,094.08	0.00	0.00	96,094.08	96,094.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	24,575.13	0.00	24,575.13	0.00	0.00
Payments to Government Agencies	257.00	257.00	0.00	0.00	0.00
Facilities Acquisition	7,913.00	7,913.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	700.00	0.00	700.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,152,763.19	369,909.07	782,854.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	2,021.72	2,021.72	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	920,703.98	920,703.98	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	330,944.80	0.00	330,944.80	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,511,709.16</b>	<b>1,739,909.06</b>	<b>14,203,663.14</b>	<b>1,568,136.96</b>	<b>283,342.52</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 30030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,920,544.72	15,967.78	6,904,576.94	0.00	0.00
Support Serv - Pupil	348,374.98	0.00	348,374.98	0.00	0.00
Support Serv - Instructional	195,283.39	112.00	195,171.39	0.00	0.00
Support Serv - Board of Ed	33,034.22	0.00	33,034.22	0.00	0.00
Support Serv - Executive Adm	255,890.88	50.00	255,840.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	724,556.25	0.00	724,556.25	0.00	0.00
Support Serv - Business	293,341.92	82,466.45	0.00	210,875.47	210,875.47
Operations and Maintenance	1,200,182.45	5,602.51	0.00	1,194,579.94	0.00
Pupil Transportation	664,326.14	13,525.05	650,801.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,822.00	0.00	2,822.00	0.00	0.00
Support Serv - Staff & Personnel	6,173.37	0.00	0.00	6,173.37	6,173.37
Support Serv - Technology	186,749.61	365.00	0.00	186,384.61	186,384.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	38,543.26	0.00	38,543.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	28,796.43	28,796.43	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	798.06	0.00	0.00	798.06	0.00
Pupil Transportation	23,960.94	0.00	23,960.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	895,995.61	319,682.85	576,312.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,546,186.50	1,546,186.50	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,365,560.73</b>	<b>2,012,754.57</b>	<b>9,753,994.71</b>	<b>1,598,811.45</b>	<b>403,433.45</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 30040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,045,671.27	240.75	2,045,430.52	0.00	0.00
Support Serv - Pupil	34,328.65	0.00	34,328.65	0.00	0.00
Support Serv - Instructional	5,726.18	0.00	5,726.18	0.00	0.00
Support Serv - Board of Ed	24,134.00	0.00	24,134.00	0.00	0.00
Support Serv - Executive Adm	83,202.20	0.00	83,202.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	142,462.76	0.00	142,462.76	0.00	0.00
Support Serv - Business	141,490.69	16,364.03	0.00	125,126.66	125,126.66
Operations and Maintenance	305,785.14	316.94	0.00	305,468.20	0.00
Pupil Transportation	124,874.32	0.00	124,874.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,061.91	0.00	0.00	2,061.91	2,061.91
Support Serv - Technology	11,725.28	75.32	0.00	11,649.96	11,649.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	24,135.12	24,135.12	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	4,273.55	0.00	4,273.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	222,590.36	67,825.68	154,764.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	40.90	40.90	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,172,502.33</b>	<b>108,998.74</b>	<b>2,619,196.86</b>	<b>444,306.73</b>	<b>138,838.53</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 30050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,431,803.00	6,631.00	2,425,172.00	0.00	0.00
Support Serv - Pupil	30,469.28	0.00	30,469.28	0.00	0.00
Support Serv - Instructional	61,172.07	481.42	60,690.65	0.00	0.00
Support Serv - Board of Ed	43,696.09	0.00	43,696.09	0.00	0.00
Support Serv - Executive Adm	131,965.18	0.00	131,965.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	328,400.85	682.87	327,717.98	0.00	0.00
Support Serv - Business	44,076.44	5,800.00	0.00	38,276.44	38,276.44
Operations and Maintenance	284,608.34	507.50	0.00	284,100.84	0.00
Pupil Transportation	208,882.81	17,534.00	191,348.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	244.07	0.00	244.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,818.73	0.00	0.00	8,818.73	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	313,345.91	109,853.52	203,492.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,887,482.77</b>	<b>141,490.31</b>	<b>3,414,796.45</b>	<b>331,196.01</b>	<b>38,276.44</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 30060**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,536,372.73	26,572.05	3,509,800.68	0.00	0.00
Support Serv - Pupil	72,606.46	0.00	72,606.46	0.00	0.00
Support Serv - Instructional	43,234.42	0.00	43,234.42	0.00	0.00
Support Serv - Board of Ed	32,887.42	0.00	32,887.42	0.00	0.00
Support Serv - Executive Adm	120,057.55	0.00	120,057.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	224,953.90	465.54	224,488.36	0.00	0.00
Support Serv - Business	168,023.55	27,523.45	0.00	140,500.10	140,500.10
Operations and Maintenance	536,381.84	1,344.90	0.00	535,036.94	0.00
Pupil Transportation	266,412.70	773.45	265,639.25	0.00	0.00
Support Serv - Planning & Research	2,388.99	0.00	2,388.99	0.00	0.00
Support Serv - Communication	1,302.00	0.00	1,302.00	0.00	0.00
Support Serv - Staff & Personnel	2,236.14	0.00	0.00	2,236.14	2,236.14
Support Serv - Technology	14,963.79	0.00	0.00	14,963.79	14,963.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	77,662.62	0.00	77,662.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,263.17	0.00	0.00	17,263.17	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	389,222.49	99,293.01	289,929.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	56,095.89	56,095.89	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,562,065.66</b>	<b>212,068.29</b>	<b>4,639,997.23</b>	<b>710,000.14</b>	<b>157,700.03</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 30070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,441,307.93	0.00	4,441,307.93	0.00	0.00
Support Serv - Pupil	193,143.12	0.00	193,143.12	0.00	0.00
Support Serv - Instructional	174,989.91	0.00	174,989.91	0.00	0.00
Support Serv - Board of Ed	35,298.18	0.00	35,298.18	0.00	0.00
Support Serv - Executive Adm	156,553.42	0.00	156,553.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	359,758.28	0.00	359,758.28	0.00	0.00
Support Serv - Business	218,197.19	100,405.62	0.00	117,791.57	117,791.57
Operations and Maintenance	926,168.82	0.00	0.00	926,168.82	0.00
Pupil Transportation	352,209.10	0.00	352,209.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	56,748.25	0.00	0.00	56,748.25	56,748.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	25,960.11	0.00	25,960.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	608,327.83	183,800.52	424,527.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,548,662.14</b>	<b>284,206.14</b>	<b>6,163,747.36</b>	<b>1,100,708.64</b>	<b>174,539.82</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 30080**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,836,317.86	750.00	1,835,567.86	0.00	0.00
Support Serv - Pupil	26,928.83	0.00	26,928.83	0.00	0.00
Support Serv - Instructional	49,497.37	0.00	49,497.37	0.00	0.00
Support Serv - Board of Ed	18,971.64	0.00	18,971.64	0.00	0.00
Support Serv - Executive Adm	60,695.27	629.00	60,066.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	204,428.97	0.00	204,428.97	0.00	0.00
Support Serv - Business	101,232.85	13,515.60	0.00	87,717.25	87,717.25
Operations and Maintenance	323,645.30	3,184.50	0.00	320,460.80	0.00
Pupil Transportation	163,492.84	0.00	163,492.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	39.00	0.00	39.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	283,236.51	81,945.24	201,291.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	70,166.98	70,166.98	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,138,653.42</b>	<b>170,191.32</b>	<b>2,560,284.05</b>	<b>408,178.05</b>	<b>87,717.25</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 30901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	186,061.40	2,680.05	183,381.35	0.00	0.00
Support Serv - Pupil	821.02	0.00	821.02	0.00	0.00
Support Serv - Instructional	11,215.92	0.00	11,215.92	0.00	0.00
Support Serv - Board of Ed	15,851.38	0.00	15,851.38	0.00	0.00
Support Serv - Executive Adm	68,264.33	0.00	68,264.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	88,198.57	0.00	88,198.57	0.00	0.00
Support Serv - Business	6,929.10	5,179.10	0.00	1,750.00	1,750.00
Operations and Maintenance	67,785.32	0.00	0.00	67,785.32	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,380.43	0.00	5,380.43	0.00	0.00
Support Serv - Staff & Personnel	1,553.90	0.00	0.00	1,553.90	1,553.90
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>452,061.37</b>	<b>7,859.15</b>	<b>373,113.00</b>	<b>71,089.22</b>	<b>3,303.90</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 30902**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,015,880.00	3,485.00	1,012,395.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	4,061.00	0.00	4,061.00	0.00	0.00
Support Serv - Board of Ed	30,082.00	0.00	30,082.00	0.00	0.00
Support Serv - Executive Adm	144,735.00	0.00	144,735.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	180,062.00	1,375.00	178,687.00	0.00	0.00
Support Serv - Business	93,061.00	36,124.00	0.00	56,937.00	56,937.00
Operations and Maintenance	195,477.00	10,505.00	0.00	184,972.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,219.00	0.00	0.00	2,219.00	2,219.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	18,900.00	0.00	18,900.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,684,477.00</b>	<b>51,489.00</b>	<b>1,388,860.00</b>	<b>244,128.00</b>	<b>59,156.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 31000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	628,396.42	0.00	628,396.42	0.00	0.00
Support Serv - Pupil	122,000.21	6,765.38	115,234.83	0.00	0.00
Support Serv - Instructional	1,006,364.72	0.00	1,006,364.72	0.00	0.00
Support Serv - Board of Ed	61,875.82	0.00	61,875.82	0.00	0.00
Support Serv - Executive Adm	296,203.76	0.00	296,203.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	359,549.27	5,637.63	0.00	353,911.64	353,911.64
Operations and Maintenance	221,611.03	16,323.30	0.00	205,287.73	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	21,665.94	0.00	21,665.94	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	581,395.22	581,395.22	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	1,855,175.02	0.00	1,855,175.02	0.00	0.00
Support Serv - Pupil	1,759,034.53	0.00	1,759,034.53	0.00	0.00
Support Serv - Instructional	605,428.12	0.00	605,428.12	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	157,756.08	0.00	157,756.08	0.00	0.00
Support Serv - Business	58,670.60	23,220.88	0.00	35,449.72	35,449.72
Operations and Maintenance	108,647.25	0.00	0.00	108,647.25	0.00
Pupil Transportation	313,404.17	0.00	313,404.17	0.00	0.00
Support Serv - Planning & Research	77,319.25	0.00	77,319.25	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,004,850.06	183,789.40	0.00	821,060.66	821,060.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	16,374.08	9,854.04	6,520.04	0.00	0.00
Community Services	24,551.47	0.00	24,551.47	0.00	0.00
Payments to Government Agencies	291,521.95	291,521.95	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,571,794.97</b>	<b>1,118,507.80</b>	<b>6,928,930.17</b>	<b>1,524,357.00</b>	<b>1,210,422.02</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 31010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,488,329.90	800.00	4,487,529.90	0.00	0.00
Support Serv - Pupil	152,781.65	0.00	152,781.65	0.00	0.00
Support Serv - Instructional	128,121.97	0.00	128,121.97	0.00	0.00
Support Serv - Board of Ed	42,276.81	0.00	42,276.81	0.00	0.00
Support Serv - Executive Adm	191,377.25	0.00	191,377.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	467,112.06	0.00	467,112.06	0.00	0.00
Support Serv - Business	151,314.38	75,315.06	0.00	75,999.32	75,999.32
Operations and Maintenance	811,462.74	10,037.95	0.00	801,424.79	0.00
Pupil Transportation	270,836.38	0.00	270,836.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	88,181.84	0.00	0.00	88,181.84	88,181.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	45,028.65	0.00	45,028.65	0.00	0.00
Payments to Government Agencies	101,509.50	101,509.50	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	527,022.48	202,185.09	324,837.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,595,341.41	1,595,341.41	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,060,697.02</b>	<b>1,985,189.01</b>	<b>6,109,902.06</b>	<b>965,605.95</b>	<b>164,181.16</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 31020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,246,441.00	22,527.00	2,223,914.00	0.00	0.00
Support Serv - Pupil	1,357.00	0.00	1,357.00	0.00	0.00
Support Serv - Instructional	6,132.00	78.00	6,054.00	0.00	0.00
Support Serv - Board of Ed	137,142.00	0.00	137,142.00	0.00	0.00
Support Serv - Executive Adm	78,448.00	0.00	78,448.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	310,163.00	572.00	309,591.00	0.00	0.00
Support Serv - Business	99,528.00	15,416.00	0.00	84,112.00	84,112.00
Operations and Maintenance	572,494.00	20,743.00	0.00	551,751.00	0.00
Pupil Transportation	302,455.00	97,300.00	205,155.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	95.00	0.00	95.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	88,827.00	88,827.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	250,137.00	101,571.00	148,566.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	1,217.00	0.00	1,217.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,094,436.00</b>	<b>347,034.00</b>	<b>3,111,539.00</b>	<b>635,863.00</b>	<b>84,112.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 31030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,384,727.54	245,497.31	8,139,230.23	0.00	0.00
Support Serv - Pupil	546,130.19	0.00	546,130.19	0.00	0.00
Support Serv - Instructional	148,227.57	0.00	148,227.57	0.00	0.00
Support Serv - Board of Ed	41,919.78	0.00	41,919.78	0.00	0.00
Support Serv - Executive Adm	191,723.74	0.00	191,723.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,051,854.94	5,600.00	1,046,254.94	0.00	0.00
Support Serv - Business	226,590.91	40,597.45	0.00	185,993.46	185,993.46
Operations and Maintenance	1,411,753.04	83,353.58	0.00	1,328,399.46	0.00
Pupil Transportation	590,806.14	68,981.00	521,825.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	159,854.10	13,359.59	0.00	146,494.51	146,494.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,100.00	0.00	2,100.00	0.00	0.00
Payments to Government Agencies	267,191.37	267,191.37	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,152,685.09	541,733.22	610,951.87	0.00	0.00
Community Services	87,166.74	0.00	87,166.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	29,625.00	0.00	29,625.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,292,356.15</b>	<b>1,266,313.52</b>	<b>11,365,155.20</b>	<b>1,660,887.43</b>	<b>332,487.97</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 31050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,535,081.23	6,445.92	1,528,635.31	0.00	0.00
Support Serv - Pupil	10,724.52	0.00	10,724.52	0.00	0.00
Support Serv - Instructional	13,204.26	0.00	13,204.26	0.00	0.00
Support Serv - Board of Ed	24,749.07	0.00	24,749.07	0.00	0.00
Support Serv - Executive Adm	181,870.39	0.00	181,870.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	143,156.67	0.00	143,156.67	0.00	0.00
Support Serv - Business	42,864.54	0.00	0.00	42,864.54	42,864.54
Operations and Maintenance	191,506.34	0.00	0.00	191,506.34	0.00
Pupil Transportation	76,460.84	5,689.30	70,771.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,039.94	0.00	4,039.94	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	28,973.57	0.00	0.00	28,973.57	28,973.57
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	463.04	0.00	463.04	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	5,251.75	0.00	5,251.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	164,427.90	53,501.62	110,926.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,200.00	4,200.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,426,974.06</b>	<b>69,836.84</b>	<b>2,093,792.77</b>	<b>263,344.45</b>	<b>71,838.11</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 31070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	116,935.00	600.00	116,335.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	438.00	0.00	438.00	0.00	0.00
Support Serv - Board of Ed	13,432.00	1,743.00	11,689.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	44,837.00	0.00	0.00	44,837.00	44,837.00
Operations and Maintenance	43,546.00	2,204.00	0.00	41,342.00	0.00
Pupil Transportation	27,946.00	1,178.00	26,768.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	30,448.00	7,509.00	22,939.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>277,582.00</b>	<b>13,234.00</b>	<b>178,169.00</b>	<b>86,179.00</b>	<b>44,837.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 31100**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,443,150.18	15,462.90	1,427,687.28	0.00	0.00
Support Serv - Pupil	28,789.27	0.00	28,789.27	0.00	0.00
Support Serv - Instructional	60,539.45	3,266.21	57,273.24	0.00	0.00
Support Serv - Board of Ed	27,754.57	0.00	27,754.57	0.00	0.00
Support Serv - Executive Adm	160,823.02	1,826.99	158,996.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	184,842.29	1,569.50	183,272.79	0.00	0.00
Support Serv - Business	70,890.21	14,724.23	0.00	56,165.98	56,165.98
Operations and Maintenance	281,885.26	8,916.10	0.00	272,969.16	0.00
Pupil Transportation	80,708.48	3,993.86	76,714.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	36,285.95	36,285.95	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	144,790.08	16,201.48	128,588.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	3,671.82	3,671.82	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,524,130.58</b>	<b>105,919.04</b>	<b>2,089,076.40</b>	<b>329,135.14</b>	<b>56,165.98</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 31110**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,676,984.85	44,635.29	6,632,349.56	0.00	0.00
Support Serv - Pupil	233,129.59	0.00	233,129.59	0.00	0.00
Support Serv - Instructional	198,910.77	1,250.00	197,660.77	0.00	0.00
Support Serv - Board of Ed	107,974.60	0.00	107,974.60	0.00	0.00
Support Serv - Executive Adm	206,858.53	199.00	206,659.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	609,701.89	697.00	609,004.89	0.00	0.00
Support Serv - Business	212,213.59	41,232.69	0.00	170,980.90	170,980.90
Operations and Maintenance	827,089.30	3,340.90	0.00	823,748.40	0.00
Pupil Transportation	350,733.55	349.00	350,384.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	112,287.43	197.89	0.00	112,089.54	112,089.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,277.07	0.00	5,277.07	0.00	0.00
Payments to Government Agencies	12,343.45	12,343.45	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	847,367.61	326,383.81	520,983.80	0.00	0.00
Community Services	51,573.48	0.00	51,573.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	8.85	8.85	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	6,455,558.15	6,455,558.15	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	2,500.00	0.00	2,500.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,910,512.71</b>	<b>6,886,196.03</b>	<b>8,917,497.84</b>	<b>1,106,818.84</b>	<b>283,070.44</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 31130**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,540,790.05	0.00	2,540,790.05	0.00	0.00
Support Serv - Pupil	114,881.35	0.00	114,881.35	0.00	0.00
Support Serv - Instructional	21,515.30	0.00	21,515.30	0.00	0.00
Support Serv - Board of Ed	62,447.95	0.00	62,447.95	0.00	0.00
Support Serv - Executive Adm	135,982.41	0.00	135,982.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	243,982.47	0.00	243,982.47	0.00	0.00
Support Serv - Business	189,182.38	0.00	0.00	189,182.38	189,182.38
Operations and Maintenance	462,009.42	4,463.00	0.00	457,546.42	0.00
Pupil Transportation	274,937.62	71,884.74	203,052.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	54,862.14	3,940.51	0.00	50,921.63	50,921.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	2,576.00	2,576.00	0.00	0.00	0.00
Facilities Acquisition	14,412.62	14,412.62	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	357,313.32	131,752.08	225,561.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	920,698.19	920,698.19	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	18,450.00	0.00	18,450.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,414,041.22</b>	<b>1,149,727.14</b>	<b>3,566,663.65</b>	<b>697,650.43</b>	<b>240,104.01</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 31140**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	835,147.00	2,250.00	832,897.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	19,969.00	0.00	19,969.00	0.00	0.00
Support Serv - Board of Ed	24,282.00	0.00	24,282.00	0.00	0.00
Support Serv - Executive Adm	188,486.00	1,043.00	187,443.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	126,448.00	3,743.00	0.00	122,705.00	0.00
Pupil Transportation	169,941.00	73,903.00	96,038.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	71,644.00	31,928.00	39,716.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,435,917.00</b>	<b>112,867.00</b>	<b>1,200,345.00</b>	<b>122,705.00</b>	<b>0.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 32000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	300,237.24	13,250.00	286,987.24	0.00	0.00
Support Serv - Pupil	50,152.48	0.00	50,152.48	0.00	0.00
Support Serv - Instructional	492,545.86	10,389.37	482,156.49	0.00	0.00
Support Serv - Board of Ed	40,684.53	0.00	40,684.53	0.00	0.00
Support Serv - Executive Adm	158,303.12	1,140.25	157,162.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	159,637.31	1,000.63	158,636.68	0.00	0.00
Support Serv - Business	69,799.96	2,037.00	0.00	67,762.96	67,762.96
Operations and Maintenance	54,253.62	2,240.00	0.00	52,013.62	0.00
Pupil Transportation	22,223.51	0.00	22,223.51	0.00	0.00
Support Serv - Planning & Research	1,339.84	0.00	1,339.84	0.00	0.00
Support Serv - Communication	3,646.47	0.00	3,646.47	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	11,307.67	8,659.00	0.00	2,648.67	2,648.67
Support Serv - Pupil Accounting	17,662.25	0.00	17,662.25	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	38,953.00	35,703.00	3,250.00	0.00	0.00
Community Services	40,905.52	1,158.00	39,747.52	0.00	0.00
Payments to Government Agencies	129,729.96	129,729.96	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	3,887,220.38	120,321.61	3,766,898.77	0.00	0.00
Support Serv - Pupil	3,054,316.65	20,707.72	3,033,608.93	0.00	0.00
Support Serv - Instructional	844,773.69	2,095.63	842,678.06	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	87,600.47	1,140.25	86,460.22	0.00	0.00
Support Serv - Grant Writer	3,811.47	0.00	3,811.47	0.00	0.00
Support Serv - School Adm	465,645.39	2,296.18	463,349.21	0.00	0.00
Support Serv - Business	358,182.31	2,366.51	0.00	355,815.80	355,815.80
Operations and Maintenance	597,487.19	24,755.26	0.00	572,731.93	0.00
Pupil Transportation	123,541.43	0.00	123,541.43	0.00	0.00
Support Serv - Planning & Research	99,594.29	0.00	99,594.29	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	210,285.07	34,547.46	0.00	175,737.61	175,737.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	25,773.58	508.94	25,264.64	0.00	0.00
Payments to Government Agencies	1,831,004.66	1,831,004.66	0.00	0.00	0.00
Facilities Acquisition	19,814.11	19,568.11	246.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	158,780.40	158,780.40	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	6,484.16	0.00	6,484.16	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,365,697.59</b>	<b>2,423,399.94</b>	<b>9,715,587.06</b>	<b>1,226,710.59</b>	<b>601,965.04</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 32010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,654,305.44	8,165.10	6,646,140.34	0.00	0.00
Support Serv - Pupil	271,124.30	0.00	271,124.30	0.00	0.00
Support Serv - Instructional	339,302.07	0.00	339,302.07	0.00	0.00
Support Serv - Board of Ed	45,718.64	0.00	45,718.64	0.00	0.00
Support Serv - Executive Adm	469,564.70	103.75	469,460.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	618,061.21	8,778.00	609,283.21	0.00	0.00
Support Serv - Business	33,613.11	33,613.11	0.00	0.00	0.00
Operations and Maintenance	1,135,096.09	1,350.00	0.00	1,133,746.09	0.00
Pupil Transportation	492,887.36	0.00	492,887.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	20,052.73	0.00	20,052.73	0.00	0.00
Payments to Government Agencies	7,500.00	7,500.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,208.43	0.00	0.00	12,208.43	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	856,556.32	383,786.95	472,769.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	198,728.68	198,728.68	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,154,719.08</b>	<b>642,025.59</b>	<b>9,366,738.97</b>	<b>1,145,954.52</b>	<b>0.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 32030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,421,910.30	4,096.38	1,417,813.92	0.00	0.00
Support Serv - Pupil	12,562.79	0.00	12,562.79	0.00	0.00
Support Serv - Instructional	124,498.19	0.00	124,498.19	0.00	0.00
Support Serv - Board of Ed	35,609.20	0.00	35,609.20	0.00	0.00
Support Serv - Executive Adm	256,411.27	1,170.99	255,240.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	126,768.47	0.00	126,768.47	0.00	0.00
Support Serv - Business	13,717.58	0.00	0.00	13,717.58	13,717.58
Operations and Maintenance	268,399.84	13,073.65	0.00	255,326.19	0.00
Pupil Transportation	106,679.68	0.00	106,679.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,095.00	0.00	0.00	1,095.00	1,095.00
Support Serv - Technology	85.00	0.00	0.00	85.00	85.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	71,793.01	71,793.01	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	749.90	0.00	0.00	749.90	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	187,487.00	53,877.96	133,609.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,627,767.23</b>	<b>144,011.99</b>	<b>2,212,781.57</b>	<b>270,973.67</b>	<b>14,897.58</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 32040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	140,772.03	0.00	140,772.03	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	5,000.00	5,000.00	0.00	0.00	0.00
Support Serv - Board of Ed	8,660.56	0.00	8,660.56	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,484.00	0.00	6,484.00	0.00	0.00
Support Serv - Business	687.00	0.00	0.00	687.00	687.00
Operations and Maintenance	23,301.47	4,385.36	0.00	18,916.11	0.00
Pupil Transportation	1,989.38	0.00	1,989.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,738.75	1,738.75	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>188,633.19</b>	<b>11,124.11</b>	<b>157,905.97</b>	<b>19,603.11</b>	<b>687.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 32050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,363,389.90	30,336.61	5,333,053.29	0.00	0.00
Support Serv - Pupil	207,690.85	436.66	207,254.19	0.00	0.00
Support Serv - Instructional	103,649.78	0.00	103,649.78	0.00	0.00
Support Serv - Board of Ed	24,057.56	0.00	24,057.56	0.00	0.00
Support Serv - Executive Adm	278,568.19	1,238.01	277,330.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	383,148.81	1,941.49	381,207.32	0.00	0.00
Support Serv - Business	157,466.00	40,698.88	0.00	116,767.12	116,767.12
Operations and Maintenance	916,354.16	45,581.55	0.00	870,772.61	0.00
Pupil Transportation	596,959.32	164,442.57	432,516.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,336.25	0.00	2,336.25	0.00	0.00
Support Serv - Staff & Personnel	12,423.49	0.00	0.00	12,423.49	12,423.49
Support Serv - Technology	94,450.21	3,914.80	0.00	90,535.41	90,535.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,017.21	0.00	2,017.21	0.00	0.00
Community Services	75,480.28	69,165.77	6,314.51	0.00	0.00
Payments to Government Agencies	65,453.72	65,453.72	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	684.76	0.00	684.76	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	16,104.34	0.00	0.00	16,104.34	0.00
Pupil Transportation	2,462.12	0.00	2,462.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	663,047.66	283,469.50	379,578.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	49,126.01	49,126.01	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	310.39	310.39	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	137,586.15	137,586.15	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,152,767.16</b>	<b>893,702.11</b>	<b>7,152,462.08</b>	<b>1,106,602.97</b>	<b>219,726.02</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 32060**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,561,617.20	9,744.23	3,551,872.97	0.00	0.00
Support Serv - Pupil	41,862.32	0.00	41,862.32	0.00	0.00
Support Serv - Instructional	6,000.00	0.00	6,000.00	0.00	0.00
Support Serv - Board of Ed	60,204.40	0.00	60,204.40	0.00	0.00
Support Serv - Executive Adm	409,924.77	65,319.73	344,605.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	565,981.10	0.00	565,981.10	0.00	0.00
Support Serv - Business	55,066.75	0.00	0.00	55,066.75	55,066.75
Operations and Maintenance	561,974.01	22,739.00	0.00	539,235.01	0.00
Pupil Transportation	302,132.59	311.00	301,821.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	409,353.21	170,625.90	238,727.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,974,116.35</b>	<b>268,739.86</b>	<b>5,111,074.73</b>	<b>594,301.76</b>	<b>55,066.75</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 32080**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,497,985.99	26,919.86	2,471,066.13	0.00	0.00
Support Serv - Pupil	19,867.16	0.00	19,867.16	0.00	0.00
Support Serv - Instructional	61,433.37	0.00	61,433.37	0.00	0.00
Support Serv - Board of Ed	27,509.16	0.00	27,509.16	0.00	0.00
Support Serv - Executive Adm	125,577.70	1,254.38	124,323.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	272,208.12	0.00	272,208.12	0.00	0.00
Support Serv - Business	69,286.17	8,366.69	0.00	60,919.48	60,919.48
Operations and Maintenance	453,616.24	1,429.66	0.00	452,186.58	0.00
Pupil Transportation	278,971.74	0.00	278,971.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,747.20	0.00	0.00	4,747.20	4,747.20
Support Serv - Technology	44,437.03	0.00	0.00	44,437.03	44,437.03
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,882.33	0.00	3,882.33	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	362,875.67	96,657.20	266,218.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	36.37	36.37	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,222,434.25</b>	<b>134,664.16</b>	<b>3,525,479.80</b>	<b>562,290.29</b>	<b>110,103.71</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 32090**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,304,706.75	22,990.21	1,281,716.54	0.00	0.00
Support Serv - Pupil	27,219.28	0.00	27,219.28	0.00	0.00
Support Serv - Instructional	27,437.82	0.00	27,437.82	0.00	0.00
Support Serv - Board of Ed	13,740.08	0.00	13,740.08	0.00	0.00
Support Serv - Executive Adm	95,362.58	0.00	95,362.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	97,706.20	0.00	97,706.20	0.00	0.00
Support Serv - Business	40,766.30	9,710.87	0.00	31,055.43	31,055.43
Operations and Maintenance	195,343.68	4,008.58	0.00	191,335.10	0.00
Pupil Transportation	87,078.18	0.00	87,078.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,620.00	0.00	0.00	1,620.00	1,620.00
Support Serv - Technology	12,979.21	3,657.21	0.00	9,322.00	9,322.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	181,492.04	62,497.35	118,994.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,085,452.12</b>	<b>102,864.22</b>	<b>1,749,255.37</b>	<b>233,332.53</b>	<b>41,997.43</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 32130**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	574,688.30	0.00	574,688.30	0.00	0.00
Support Serv - Pupil	19.46	0.00	19.46	0.00	0.00
Support Serv - Instructional	5,272.52	0.00	5,272.52	0.00	0.00
Support Serv - Board of Ed	10,829.36	0.00	10,829.36	0.00	0.00
Support Serv - Executive Adm	80,764.23	0.00	80,764.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	40,606.71	0.00	40,606.71	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	123,632.92	0.00	0.00	123,632.92	0.00
Pupil Transportation	53,271.30	0.00	53,271.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	21,616.17	0.00	21,616.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	2,475.00	0.00	2,475.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	90,379.81	32,554.83	57,824.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	138,897.30	138,897.30	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,142,453.08</b>	<b>171,452.13</b>	<b>847,368.03</b>	<b>123,632.92</b>	<b>0.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 32170**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,634,404.71	15,877.65	4,618,527.06	0.00	0.00
Support Serv - Pupil	163,922.32	0.00	163,922.32	0.00	0.00
Support Serv - Instructional	152,617.16	2,000.00	150,617.16	0.00	0.00
Support Serv - Board of Ed	8,056.41	0.00	8,056.41	0.00	0.00
Support Serv - Executive Adm	215,216.80	896.19	214,320.61	0.00	0.00
Support Serv - Grant Writer	2,000.00	0.00	2,000.00	0.00	0.00
Support Serv - School Adm	355,723.12	1,386.00	354,337.12	0.00	0.00
Support Serv - Business	127,643.46	3,296.77	0.00	124,346.69	124,346.69
Operations and Maintenance	566,585.68	0.00	0.00	566,585.68	0.00
Pupil Transportation	376,421.02	3,509.40	372,911.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	112.00	0.00	0.00	112.00	112.00
Support Serv - Technology	61,178.53	0.00	0.00	61,178.53	61,178.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	596,444.44	189,056.22	407,388.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	49,397.07	49,397.07	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	149,716.00	149,716.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,459,438.72</b>	<b>415,135.30</b>	<b>6,292,080.52</b>	<b>752,222.90</b>	<b>185,637.22</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 32250**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	16,925.12	3,300.00	13,625.12	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	11,720.82	0.00	11,720.82	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,141.31	0.00	0.00	3,141.31	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>31,787.25</b>	<b>3,300.00</b>	<b>25,345.94</b>	<b>3,141.31</b>	<b>0.00</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 32260**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	111,061.71	0.00	111,061.71	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	13,374.06	13,374.06	0.00	0.00	0.00
Support Serv - Board of Ed	8,360.75	0.00	8,360.75	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	95,406.21	85,406.56	0.00	9,999.65	0.00
Pupil Transportation	2,979.36	0.00	2,979.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,904.24	1,904.24	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>233,086.33</b>	<b>100,684.86</b>	<b>122,401.82</b>	<b>9,999.65</b>	<b>0.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 32610**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	93,277.61	0.00	93,277.61	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,630.55	721.33	909.22	0.00	0.00
Support Serv - Board of Ed	11,097.49	0.00	11,097.49	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	453.00	0.00	0.00	453.00	453.00
Operations and Maintenance	10,573.86	0.00	0.00	10,573.86	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>117,032.51</b>	<b>721.33</b>	<b>105,284.32</b>	<b>11,026.86</b>	<b>453.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 32620**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	151,060.33	5,504.14	145,556.19	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	7,447.92	5,447.92	2,000.00	0.00	0.00
Support Serv - Board of Ed	16,503.63	0.00	16,503.63	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	23,458.58	1,401.75	0.00	22,056.83	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,368.56	1,368.56	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>199,839.02</b>	<b>13,722.37</b>	<b>164,059.82</b>	<b>22,056.83</b>	<b>0.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 32630**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	54,124.40	0.00	54,124.40	0.00	0.00
Support Serv - Pupil	8,530.61	0.00	8,530.61	0.00	0.00
Support Serv - Instructional	20,573.31	19,073.31	1,500.00	0.00	0.00
Support Serv - Board of Ed	14,880.15	0.00	14,880.15	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,569.82	0.00	0.00	7,569.82	0.00
Pupil Transportation	586.57	0.00	586.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	627.74	627.74	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>106,892.60</b>	<b>19,701.05</b>	<b>79,621.73</b>	<b>7,569.82</b>	<b>0.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 32650**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	169,567.69	2,759.66	166,808.03	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	14,195.79	14,195.79	0.00	0.00	0.00
Support Serv - Board of Ed	23,263.84	0.00	23,263.84	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,950.67	0.00	0.00	12,950.67	0.00
Pupil Transportation	836.70	0.00	836.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,676.27	1,676.27	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>222,490.96</b>	<b>18,631.72</b>	<b>190,908.57</b>	<b>12,950.67</b>	<b>0.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 33000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,506,521.60	0.00	6,506,521.60	0.00	0.00
Support Serv - Pupil	189,746.54	0.00	189,746.54	0.00	0.00
Support Serv - Instructional	2,913,231.59	89,680.09	2,823,551.50	0.00	0.00
Support Serv - Board of Ed	48,793.71	0.00	48,793.71	0.00	0.00
Support Serv - Executive Adm	212,262.92	659.13	211,603.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	75,861.70	0.00	75,861.70	0.00	0.00
Support Serv - Business	975,802.03	10,091.24	0.00	965,710.79	965,710.79
Operations and Maintenance	218,336.32	1,430.39	0.00	216,905.93	0.00
Pupil Transportation	160.25	0.00	160.25	0.00	0.00
Support Serv - Planning & Research	545,018.96	2,024.00	542,994.96	0.00	0.00
Support Serv - Communication	124,159.42	153.64	124,005.78	0.00	0.00
Support Serv - Staff & Personnel	61,374.02	132.49	0.00	61,241.53	61,241.53
Support Serv - Technology	511,431.44	9,626.50	0.00	501,804.94	501,804.94
Support Serv - Pupil Accounting	215,693.04	0.00	215,693.04	0.00	0.00
Support Serv - Central - Other	126,692.69	0.00	126,692.69	0.00	0.00
Support Serv - Other	66,845.32	0.00	66,845.32	0.00	0.00
Community Services	41,937.35	0.00	41,937.35	0.00	0.00
Payments to Government Agencies	778,270.03	778,270.03	0.00	0.00	0.00
Facilities Acquisition	52,680.70	52,680.70	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	9,966,685.97	190,922.59	9,775,763.38	0.00	0.00
Support Serv - Pupil	12,128,246.60	42,194.37	12,086,052.23	0.00	0.00
Support Serv - Instructional	2,216,285.06	36,666.91	2,179,618.15	0.00	0.00
Support Serv - Board of Ed	22,880.35	0.00	22,880.35	0.00	0.00
Support Serv - Executive Adm	719,542.75	2,135.92	717,406.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,433,703.10	5,681.91	1,428,021.19	0.00	0.00
Support Serv - Business	1,043,136.75	2,411.34	0.00	1,040,725.41	1,040,725.41
Operations and Maintenance	1,789,405.45	34,303.06	0.00	1,755,102.39	0.00
Pupil Transportation	8,665,743.86	0.00	8,665,743.86	0.00	0.00
Support Serv - Planning & Research	115,121.04	0.00	115,121.04	0.00	0.00
Support Serv - Communication	311,800.34	577.98	311,222.36	0.00	0.00
Support Serv - Staff & Personnel	427,443.08	886.68	0.00	426,556.40	426,556.40
Support Serv - Technology	1,195,333.93	77,887.20	0.00	1,117,446.73	1,117,446.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	171,359.19	2,746.68	168,612.51	0.00	0.00
Support Serv - Other	723,714.94	0.00	723,714.94	0.00	0.00
Community Services	1,398,230.61	411.70	1,397,818.91	0.00	0.00
Payments to Government Agencies	38,538,890.90	38,538,890.90	0.00	0.00	0.00
Facilities Acquisition	128,749.64	128,749.64	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>94,661,093.19</b>	<b>40,009,215.09</b>	<b>48,566,383.98</b>	<b>6,085,494.12</b>	<b>4,113,485.80</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 33010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	20,882,989.64	38,946.28	20,844,043.36	0.00	0.00
Support Serv - Pupil	2,270,820.19	0.00	2,270,820.19	0.00	0.00
Support Serv - Instructional	1,652,006.86	3,733.05	1,648,273.81	0.00	0.00
Support Serv - Board of Ed	87,103.10	1,043.64	86,059.46	0.00	0.00
Support Serv - Executive Adm	292,792.29	2,429.69	290,362.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,359,311.61	8,221.81	2,351,089.80	0.00	0.00
Support Serv - Business	600,981.29	1,008.36	0.00	599,972.93	599,972.93
Operations and Maintenance	3,434,672.05	44,453.10	0.00	3,390,218.95	0.00
Pupil Transportation	812,434.40	143,364.00	669,070.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	204,732.63	995.89	203,736.74	0.00	0.00
Support Serv - Staff & Personnel	222,124.20	1,520.86	0.00	220,603.34	220,603.34
Support Serv - Technology	676,423.42	90,432.41	0.00	585,991.01	585,991.01
Support Serv - Pupil Accounting	13,720.75	0.00	13,720.75	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	19,890.83	0.00	19,890.83	0.00	0.00
Payments to Government Agencies	50,000.00	50,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,500.00	0.00	1,500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	9,762.95	0.00	0.00	9,762.95	9,762.95
Operations and Maintenance	23,180.48	0.00	0.00	23,180.48	0.00
Pupil Transportation	53,612.09	0.00	53,612.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,643,723.39	471,369.27	1,172,354.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,559,647.62	2,559,647.62	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>37,871,429.79</b>	<b>3,417,165.98</b>	<b>29,624,534.15</b>	<b>4,829,729.66</b>	<b>1,416,330.23</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 33020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	96,196,116.97	875,713.50	95,320,403.47	0.00	0.00
Support Serv - Pupil	15,298,483.89	23,659.68	15,274,824.21	0.00	0.00
Support Serv - Instructional	10,269,821.78	236,145.84	10,033,675.94	0.00	0.00
Support Serv - Board of Ed	498,429.05	5,252.49	493,176.56	0.00	0.00
Support Serv - Executive Adm	455,508.79	9,086.57	446,422.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	9,308,608.90	2,360.53	9,306,248.37	0.00	0.00
Support Serv - Business	3,807,345.45	8,515.88	0.00	3,798,829.57	3,798,829.57
Operations and Maintenance	18,031,359.95	10,964.93	0.00	18,020,395.02	0.00
Pupil Transportation	8,695,936.43	6,553.98	8,689,382.45	0.00	0.00
Support Serv - Planning & Research	646,838.41	3,823.95	643,014.46	0.00	0.00
Support Serv - Communication	368,826.52	294.30	368,532.22	0.00	0.00
Support Serv - Staff & Personnel	1,219,313.66	21,264.33	0.00	1,198,049.33	1,198,049.33
Support Serv - Technology	1,420,416.63	8,800.37	0.00	1,411,616.26	1,411,616.26
Support Serv - Pupil Accounting	362,787.27	1,502.02	361,285.25	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	178,795.59	0.00	178,795.59	0.00	0.00
Community Services	645,662.35	36,016.60	609,645.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	27,194.43	27,194.43	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	157,675.08	0.00	157,675.08	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	3,114.62	0.00	0.00	3,114.62	3,114.62
Operations and Maintenance	43,019.11	0.00	0.00	43,019.11	0.00
Pupil Transportation	30,763.90	0.00	30,763.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,440.00	0.00	0.00	1,440.00	1,440.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,245,657.07	2,820,770.76	5,424,886.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,284,478.21	1,284,478.21	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	192,872.46	0.00	192,872.46	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>177,390,466.52</b>	<b>5,382,398.37</b>	<b>147,531,604.24</b>	<b>24,476,463.91</b>	<b>6,413,049.78</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 33040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,481,277.10	0.00	4,481,277.10	0.00	0.00
Support Serv - Pupil	198,163.32	0.00	198,163.32	0.00	0.00
Support Serv - Instructional	209,251.61	26,019.85	183,231.76	0.00	0.00
Support Serv - Board of Ed	44,150.13	0.00	44,150.13	0.00	0.00
Support Serv - Executive Adm	244,577.20	1,787.95	242,789.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	543,745.16	0.00	543,745.16	0.00	0.00
Support Serv - Business	146,962.69	32,503.45	0.00	114,459.24	114,459.24
Operations and Maintenance	674,626.54	34,162.10	0.00	640,464.44	0.00
Pupil Transportation	377,414.19	0.00	377,414.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,051.66	0.00	0.00	1,051.66	1,051.66
Support Serv - Technology	107,930.66	9,716.00	0.00	98,214.66	98,214.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	433.64	0.00	433.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	567,700.79	173,058.48	394,642.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	526.13	526.13	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	203,527.92	203,527.92	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	12,295.00	0.00	12,295.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,813,633.74</b>	<b>481,301.88</b>	<b>6,478,141.86</b>	<b>854,190.00</b>	<b>213,725.56</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 33060**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	14,446,915.54	12,015.03	14,434,900.51	0.00	0.00
Support Serv - Pupil	2,601,735.82	0.00	2,601,735.82	0.00	0.00
Support Serv - Instructional	1,289,466.99	0.00	1,289,466.99	0.00	0.00
Support Serv - Board of Ed	82,244.88	0.00	82,244.88	0.00	0.00
Support Serv - Executive Adm	592,117.42	0.00	592,117.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,724,189.01	0.00	1,724,189.01	0.00	0.00
Support Serv - Business	471,372.63	69,513.34	0.00	401,859.29	401,859.29
Operations and Maintenance	3,005,784.32	19,087.00	0.00	2,986,697.32	0.00
Pupil Transportation	930,322.83	73,779.00	856,543.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,156.66	0.00	0.00	4,156.66	4,156.66
Support Serv - Technology	645,327.08	125,218.97	0.00	520,108.11	520,108.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,110.19	0.00	8,110.19	0.00	0.00
Community Services	978,978.33	0.00	978,978.33	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	23,107.09	0.00	0.00	23,107.09	23,107.09
Operations and Maintenance	29,067.91	0.00	0.00	29,067.91	0.00
Pupil Transportation	52,669.37	0.00	52,669.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,532,004.28	470,046.21	1,061,958.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	457,716.70	457,716.70	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>28,875,287.05</b>	<b>1,227,376.25</b>	<b>23,682,914.42</b>	<b>3,964,996.38</b>	<b>949,231.15</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 33070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	34,855,476.22	8,153.24	34,847,322.98	0.00	0.00
Support Serv - Pupil	3,492,439.37	0.00	3,492,439.37	0.00	0.00
Support Serv - Instructional	2,295,967.88	17,301.61	2,278,666.27	0.00	0.00
Support Serv - Board of Ed	202,856.37	0.00	202,856.37	0.00	0.00
Support Serv - Executive Adm	281,264.82	92.48	281,172.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,160,626.96	0.00	3,160,626.96	0.00	0.00
Support Serv - Business	861,635.72	8,586.51	0.00	853,049.21	853,049.21
Operations and Maintenance	6,852,057.41	100,104.15	0.00	6,751,953.26	0.00
Pupil Transportation	1,762,988.96	6,982.11	1,756,006.85	0.00	0.00
Support Serv - Planning & Research	43,414.89	0.00	43,414.89	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	611,207.27	8,199.50	0.00	603,007.77	603,007.77
Support Serv - Technology	936,407.00	86,881.48	0.00	849,525.52	849,525.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,454,546.25	0.00	1,454,546.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	179,435.42	179,435.42	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	27,139.71	20,173.48	0.00	6,966.23	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,691,692.17	958,343.02	1,733,349.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	629,350.29	629,350.29	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	9,938.55	0.00	9,938.55	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>60,348,445.26</b>	<b>2,023,603.29</b>	<b>49,260,339.98</b>	<b>9,064,501.99</b>	<b>2,305,582.50</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 33100**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,946,678.88	0.00	6,946,678.88	0.00	0.00
Support Serv - Pupil	650,469.35	0.00	650,469.35	0.00	0.00
Support Serv - Instructional	501,945.46	55,345.20	446,600.26	0.00	0.00
Support Serv - Board of Ed	73,090.70	0.00	73,090.70	0.00	0.00
Support Serv - Executive Adm	228,868.58	2,645.00	226,223.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	860,324.79	2,150.00	858,174.79	0.00	0.00
Support Serv - Business	177,316.71	15,801.60	0.00	161,515.11	161,515.11
Operations and Maintenance	1,388,114.47	51,872.00	0.00	1,336,242.47	0.00
Pupil Transportation	509,632.79	10,187.00	499,445.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	43,323.96	0.00	0.00	43,323.96	43,323.96
Support Serv - Technology	137,759.23	5,330.00	0.00	132,429.23	132,429.23
Support Serv - Pupil Accounting	22,730.00	0.00	22,730.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	20,981.58	0.00	20,981.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	799,868.04	271,060.94	528,807.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	26,000.00	26,000.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,387,104.54</b>	<b>440,391.74</b>	<b>10,273,202.03</b>	<b>1,673,510.77</b>	<b>337,268.30</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 33130**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	15,548,808.23	49,395.39	15,499,412.84	0.00	0.00
Support Serv - Pupil	1,943,591.66	397.96	1,943,193.70	0.00	0.00
Support Serv - Instructional	1,156,055.52	16,154.97	1,139,900.55	0.00	0.00
Support Serv - Board of Ed	37,238.30	0.00	37,238.30	0.00	0.00
Support Serv - Executive Adm	261,845.83	0.00	261,845.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,688,465.04	178.45	1,688,286.59	0.00	0.00
Support Serv - Business	341,943.44	47,366.33	0.00	294,577.11	294,577.11
Operations and Maintenance	2,855,296.56	5,239.00	0.00	2,850,057.56	0.00
Pupil Transportation	1,102,241.06	74,711.00	1,027,530.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	282,770.46	0.00	0.00	282,770.46	282,770.46
Support Serv - Technology	500,287.85	98,780.85	0.00	401,507.00	401,507.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	346,506.67	2,167.93	344,338.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,196,530.40	698,431.09	1,498,099.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	835.67	835.67	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	576,911.89	576,911.89	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	1,499.68	0.00	1,499.68	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>28,840,828.26</b>	<b>1,570,570.53</b>	<b>23,441,345.60</b>	<b>3,828,912.13</b>	<b>978,854.57</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 33170**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	24,877,300.03	0.00	24,877,300.03	0.00	0.00
Support Serv - Pupil	2,558,332.33	0.00	2,558,332.33	0.00	0.00
Support Serv - Instructional	1,592,727.10	18,067.39	1,574,659.71	0.00	0.00
Support Serv - Board of Ed	106,536.88	0.00	106,536.88	0.00	0.00
Support Serv - Executive Adm	609,382.38	0.00	609,382.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,743,005.09	0.00	2,743,005.09	0.00	0.00
Support Serv - Business	1,320,268.53	3,809.54	0.00	1,316,458.99	1,316,458.99
Operations and Maintenance	4,546,387.64	0.00	0.00	4,546,387.64	0.00
Pupil Transportation	938,660.49	0.00	938,660.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	22,801.00	0.00	0.00	22,801.00	22,801.00
Support Serv - Technology	231,809.63	0.00	0.00	231,809.63	231,809.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,185.70	1,185.70	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,177,773.33	629,600.87	1,548,172.46	0.00	0.00
Community Services	2,434,105.05	38,827.32	2,395,277.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,296,928.96	4,296,928.96	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>48,457,204.14</b>	<b>4,988,419.78</b>	<b>37,351,327.10</b>	<b>6,117,457.26</b>	<b>1,571,069.62</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 33200**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,066,177.24	18,599.16	8,047,578.08	0.00	0.00
Support Serv - Pupil	765,380.61	0.00	765,380.61	0.00	0.00
Support Serv - Instructional	640,182.01	10,166.38	630,015.63	0.00	0.00
Support Serv - Board of Ed	82,679.38	0.00	82,679.38	0.00	0.00
Support Serv - Executive Adm	278,706.67	0.00	278,706.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	980,900.20	0.00	980,900.20	0.00	0.00
Support Serv - Business	868,492.68	0.00	0.00	868,492.68	868,492.68
Operations and Maintenance	1,667,683.92	8,162.41	0.00	1,659,521.51	0.00
Pupil Transportation	781,950.06	109,282.65	672,667.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	630.00	0.00	0.00	630.00	630.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	566,933.57	6,464.51	560,469.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	15,790.00	13,840.00	1,950.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	975,158.41	340,561.40	634,597.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,690,664.75</b>	<b>507,076.51</b>	<b>12,654,944.05</b>	<b>2,528,644.19</b>	<b>869,122.68</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 33215**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	19,471,131.36	459,572.66	19,011,558.70	0.00	0.00
Support Serv - Pupil	2,048,159.32	0.00	2,048,159.32	0.00	0.00
Support Serv - Instructional	2,012,081.90	95,811.96	1,916,269.94	0.00	0.00
Support Serv - Board of Ed	82,598.35	0.00	82,598.35	0.00	0.00
Support Serv - Executive Adm	287,047.32	0.00	287,047.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,986,810.50	3,341.97	1,983,468.53	0.00	0.00
Support Serv - Business	484,838.10	46,741.05	0.00	438,097.05	438,097.05
Operations and Maintenance	3,685,108.23	133,310.02	0.00	3,551,798.21	0.00
Pupil Transportation	864,701.09	74,738.00	789,963.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	186,388.80	0.00	0.00	186,388.80	186,388.80
Support Serv - Technology	217,118.44	39,266.00	0.00	177,852.44	177,852.44
Support Serv - Pupil Accounting	901.47	0.00	901.47	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	27,337.10	11,208.51	16,128.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	311.90	0.00	0.00	311.90	311.90
Operations and Maintenance	22,353.59	0.00	0.00	22,353.59	0.00
Pupil Transportation	24,762.10	0.00	24,762.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,567,420.09	508,739.04	1,058,681.05	0.00	0.00
Community Services	518,270.04	0.00	518,270.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>33,487,339.70</b>	<b>1,372,729.21</b>	<b>27,737,808.50</b>	<b>4,376,801.99</b>	<b>802,650.19</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 33220**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,394,712.73	56,468.77	3,338,243.96	0.00	0.00
Support Serv - Pupil	180,123.54	0.00	180,123.54	0.00	0.00
Support Serv - Instructional	186,580.95	0.00	186,580.95	0.00	0.00
Support Serv - Board of Ed	17,755.71	0.00	17,755.71	0.00	0.00
Support Serv - Executive Adm	191,012.35	0.00	191,012.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	366,152.46	0.00	366,152.46	0.00	0.00
Support Serv - Business	149,678.15	55,034.07	0.00	94,644.08	94,644.08
Operations and Maintenance	772,683.60	16,012.25	0.00	756,671.35	0.00
Pupil Transportation	195,027.98	0.00	195,027.98	0.00	0.00
Support Serv - Planning & Research	188.10	0.00	188.10	0.00	0.00
Support Serv - Communication	37,343.68	0.00	37,343.68	0.00	0.00
Support Serv - Staff & Personnel	2,859.15	0.00	0.00	2,859.15	2,859.15
Support Serv - Technology	105,574.95	33,142.05	0.00	72,432.90	72,432.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	60,343.17	0.00	60,343.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	726.00	0.00	726.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	124,702.90	0.00	0.00	124,702.90	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	437,134.79	113,445.30	323,689.49	0.00	0.00
Community Services	971.92	0.00	971.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	3,627.75	3,627.75	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	7,400.00	7,400.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,234,599.88</b>	<b>285,130.19</b>	<b>4,898,159.31</b>	<b>1,051,310.38</b>	<b>169,936.13</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 33230**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	10,020,490.43	6,001.36	10,014,489.07	0.00	0.00
Support Serv - Pupil	775,340.48	0.00	775,340.48	0.00	0.00
Support Serv - Instructional	775,166.09	0.00	775,166.09	0.00	0.00
Support Serv - Board of Ed	83,483.79	0.00	83,483.79	0.00	0.00
Support Serv - Executive Adm	241,078.74	0.00	241,078.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	962,902.80	0.00	962,902.80	0.00	0.00
Support Serv - Business	548,077.04	141,980.44	0.00	406,096.60	406,096.60
Operations and Maintenance	1,857,346.48	4,700.00	0.00	1,852,646.48	0.00
Pupil Transportation	573,838.13	520.50	573,317.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	27,650.71	0.00	0.00	27,650.71	27,650.71
Support Serv - Technology	237,227.90	0.00	0.00	237,227.90	237,227.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,701.00	0.00	2,701.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	137,885.51	0.00	0.00	137,885.51	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	903,106.20	232,920.71	670,185.49	0.00	0.00
Community Services	743,313.23	0.00	743,313.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	410,444.10	410,444.10	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	295.00	0.00	295.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>18,300,347.63</b>	<b>796,567.11</b>	<b>14,842,273.32</b>	<b>2,661,507.20</b>	<b>670,975.21</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 33901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	605,506.33	1,599.00	603,907.33	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	5,245.00	0.00	5,245.00	0.00	0.00
Support Serv - Board of Ed	18,252.76	0.00	18,252.76	0.00	0.00
Support Serv - Executive Adm	30,471.60	0.00	30,471.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	196,869.77	926.42	195,943.35	0.00	0.00
Support Serv - Business	12,112.41	0.00	0.00	12,112.41	12,112.41
Operations and Maintenance	76,547.62	1,547.73	0.00	74,999.89	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,835.71	0.00	6,835.71	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	3,796.90	0.00	0.00	3,796.90	3,796.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	47,687.97	15,882.52	31,805.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	188,525.00	188,525.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,191,851.07</b>	<b>208,480.67</b>	<b>892,461.20</b>	<b>90,909.20</b>	<b>15,909.31</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 33902**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,579,790.70	47,160.40	1,532,630.30	0.00	0.00
Support Serv - Pupil	107,867.43	0.00	107,867.43	0.00	0.00
Support Serv - Instructional	123,583.78	0.00	123,583.78	0.00	0.00
Support Serv - Board of Ed	36,412.54	0.00	36,412.54	0.00	0.00
Support Serv - Executive Adm	290,934.89	26,913.74	264,021.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	64,260.66	0.00	64,260.66	0.00	0.00
Support Serv - Business	91,679.56	7,836.10	0.00	83,843.46	83,843.46
Operations and Maintenance	179,585.40	0.00	0.00	179,585.40	0.00
Pupil Transportation	306,996.45	28,438.00	278,558.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,200.00	0.00	0.00	5,200.00	5,200.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	37,076.76	0.00	37,076.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	223,252.87	0.00	223,252.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,046,641.04</b>	<b>110,348.24</b>	<b>2,667,663.94</b>	<b>268,628.86</b>	<b>89,043.46</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 33904**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	908,089.66	5,072.06	903,017.60	0.00	0.00
Support Serv - Pupil	207,873.94	0.00	207,873.94	0.00	0.00
Support Serv - Instructional	60,326.05	0.00	60,326.05	0.00	0.00
Support Serv - Board of Ed	14,391.23	0.00	14,391.23	0.00	0.00
Support Serv - Executive Adm	95,091.20	48.50	95,042.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	95,445.68	0.00	95,445.68	0.00	0.00
Support Serv - Business	106,508.87	8,923.63	0.00	97,585.24	97,585.24
Operations and Maintenance	260,553.24	16,663.60	0.00	243,889.64	0.00
Pupil Transportation	59,525.45	0.00	59,525.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,704.80	0.00	1,704.80	0.00	0.00
Support Serv - Staff & Personnel	35,613.34	0.00	0.00	35,613.34	35,613.34
Support Serv - Technology	55,676.48	0.00	0.00	55,676.48	55,676.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	939.32	0.00	939.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	27,710.00	27,710.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	91,094.72	58,918.22	32,176.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,020,543.98</b>	<b>117,336.01</b>	<b>1,470,443.27</b>	<b>432,764.70</b>	<b>188,875.06</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 33906**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,061,122.87	5,614.66	1,055,508.21	0.00	0.00
Support Serv - Pupil	2,906.25	0.00	2,906.25	0.00	0.00
Support Serv - Instructional	6,843.51	0.00	6,843.51	0.00	0.00
Support Serv - Board of Ed	13,827.00	0.00	13,827.00	0.00	0.00
Support Serv - Executive Adm	136,122.12	0.00	136,122.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	260,169.77	7,566.88	252,602.89	0.00	0.00
Support Serv - Business	5,531.36	0.00	0.00	5,531.36	5,531.36
Operations and Maintenance	780,587.60	677,451.57	0.00	103,136.03	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,545.73	0.00	8,545.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	36,977.12	32,700.02	4,277.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,312,633.33</b>	<b>723,333.13</b>	<b>1,480,632.81</b>	<b>108,667.39</b>	<b>5,531.36</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 33907**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	797,587.96	26,350.38	771,237.58	0.00	0.00
Support Serv - Pupil	102,321.17	0.00	102,321.17	0.00	0.00
Support Serv - Instructional	9,298.18	0.00	9,298.18	0.00	0.00
Support Serv - Board of Ed	10,217.78	0.00	10,217.78	0.00	0.00
Support Serv - Executive Adm	228,196.92	0.00	228,196.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	200,362.55	0.00	200,362.55	0.00	0.00
Support Serv - Business	8,790.07	8,101.34	0.00	688.73	688.73
Operations and Maintenance	170,918.94	0.00	0.00	170,918.94	0.00
Pupil Transportation	2,757.00	0.00	2,757.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,700.00	0.00	0.00	2,700.00	2,700.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	333.85	0.00	333.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	23,109.00	23,109.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	84,015.69	75,346.36	8,669.33	0.00	0.00
Community Services	23,960.45	0.00	23,960.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,664,569.56</b>	<b>132,907.08</b>	<b>1,357,354.81</b>	<b>174,307.67</b>	<b>3,388.73</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 33908**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	436,840.10	0.00	436,840.10	0.00	0.00
Support Serv - Pupil	59,186.74	0.00	59,186.74	0.00	0.00
Support Serv - Instructional	91,728.64	0.00	91,728.64	0.00	0.00
Support Serv - Board of Ed	14,425.67	0.00	14,425.67	0.00	0.00
Support Serv - Executive Adm	86,410.30	0.00	86,410.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	126,794.33	0.00	126,794.33	0.00	0.00
Support Serv - Business	52,704.36	2,444.50	0.00	50,259.86	50,259.86
Operations and Maintenance	286,180.00	0.00	0.00	286,180.00	0.00
Pupil Transportation	5,304.76	0.00	5,304.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,619.42	0.00	14,619.42	0.00	0.00
Support Serv - Staff & Personnel	17,076.44	0.00	0.00	17,076.44	17,076.44
Support Serv - Technology	23,810.48	0.00	0.00	23,810.48	23,810.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	500.05	0.00	500.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	42,458.65	42,458.65	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	51,264.55	5,650.08	45,614.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,309,304.49</b>	<b>50,553.23</b>	<b>881,424.48</b>	<b>377,326.78</b>	<b>91,146.78</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 33909**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,864,652.00	0.00	2,864,652.00	0.00	0.00
Support Serv - Pupil	125,315.00	0.00	125,315.00	0.00	0.00
Support Serv - Instructional	243,751.00	0.00	243,751.00	0.00	0.00
Support Serv - Board of Ed	143,456.00	0.00	143,456.00	0.00	0.00
Support Serv - Executive Adm	629,604.00	0.00	629,604.00	0.00	0.00
Support Serv - Grant Writer	45,766.00	0.00	45,766.00	0.00	0.00
Support Serv - School Adm	647,434.00	0.00	647,434.00	0.00	0.00
Support Serv - Business	129,526.00	0.00	0.00	129,526.00	129,526.00
Operations and Maintenance	1,066,253.00	0.00	0.00	1,066,253.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,778.00	0.00	10,778.00	0.00	0.00
Support Serv - Staff & Personnel	205,657.00	0.00	0.00	205,657.00	205,657.00
Support Serv - Technology	148,603.00	0.00	0.00	148,603.00	148,603.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	37,493.00	0.00	37,493.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	168,547.00	0.00	168,547.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,466,835.00</b>	<b>0.00</b>	<b>4,916,796.00</b>	<b>1,550,039.00</b>	<b>483,786.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 34000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	119,920.25	0.00	119,920.25	0.00	0.00
Support Serv - Pupil	337,934.91	0.00	337,934.91	0.00	0.00
Support Serv - Instructional	838,738.06	1,886.83	836,851.23	0.00	0.00
Support Serv - Board of Ed	14,709.43	0.00	14,709.43	0.00	0.00
Support Serv - Executive Adm	173,261.17	0.00	173,261.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	146,391.22	1,271.99	0.00	145,119.23	145,119.23
Operations and Maintenance	76,751.14	1,210.60	0.00	75,540.54	0.00
Pupil Transportation	500.00	0.00	500.00	0.00	0.00
Support Serv - Planning & Research	110,236.26	0.00	110,236.26	0.00	0.00
Support Serv - Communication	8,426.16	0.00	8,426.16	0.00	0.00
Support Serv - Staff & Personnel	81,663.79	0.00	0.00	81,663.79	81,663.79
Support Serv - Technology	277,768.41	10,955.77	0.00	266,812.64	266,812.64
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,140,403.72	0.00	2,140,403.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	13,058.79	13,058.79	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	5,490,098.36	46,723.76	5,443,374.60	0.00	0.00
Support Serv - Pupil	6,950,559.02	30,938.00	6,919,621.02	0.00	0.00
Support Serv - Instructional	824,098.13	5,998.00	818,100.13	0.00	0.00
Support Serv - Board of Ed	40,637.59	0.00	40,637.59	0.00	0.00
Support Serv - Executive Adm	48,779.43	0.00	48,779.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	186,347.57	0.00	186,347.57	0.00	0.00
Support Serv - Business	490,662.11	373.50	0.00	490,288.61	490,288.61
Operations and Maintenance	307,512.09	2,743.28	0.00	304,768.81	0.00
Pupil Transportation	68,406.78	17,822.75	50,584.03	0.00	0.00
Support Serv - Planning & Research	975,518.48	10,286.33	965,232.15	0.00	0.00
Support Serv - Communication	3,304.27	0.00	3,304.27	0.00	0.00
Support Serv - Staff & Personnel	171,774.32	0.00	0.00	171,774.32	171,774.32
Support Serv - Technology	176,847.92	1,490.57	0.00	175,357.35	175,357.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	68,118.29	0.00	68,118.29	0.00	0.00
Community Services	125,872.85	1,996.00	123,876.85	0.00	0.00
Payments to Government Agencies	5,357,030.20	5,357,030.20	0.00	0.00	0.00
Facilities Acquisition	110,415.31	109,315.31	1,100.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>25,735,746.03</b>	<b>5,613,101.68</b>	<b>18,411,319.06</b>	<b>1,711,325.29</b>	<b>1,331,015.94</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 34010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	17,533,057.17	28,435.76	17,504,621.41	0.00	0.00
Support Serv - Pupil	1,391,139.14	0.00	1,391,139.14	0.00	0.00
Support Serv - Instructional	560,842.31	0.00	560,842.31	0.00	0.00
Support Serv - Board of Ed	76,863.39	0.00	76,863.39	0.00	0.00
Support Serv - Executive Adm	444,616.35	0.00	444,616.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,805,386.62	0.00	1,805,386.62	0.00	0.00
Support Serv - Business	489,772.59	32,600.00	0.00	457,172.59	457,172.59
Operations and Maintenance	3,139,174.27	4,856.09	0.00	3,134,318.18	0.00
Pupil Transportation	1,430,127.22	6,781.11	1,423,346.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	408,136.13	0.00	0.00	408,136.13	408,136.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	223,555.21	0.00	223,555.21	0.00	0.00
Payments to Government Agencies	632,731.00	632,731.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,685,720.40	728,079.08	957,641.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,565,340.52	3,565,340.52	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	186,703.00	0.00	186,703.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>33,573,165.32</b>	<b>4,998,823.56</b>	<b>24,574,714.86</b>	<b>3,999,626.90</b>	<b>865,308.72</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 34040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	469,467.44	2,344.95	467,122.49	0.00	0.00
Support Serv - Pupil	18,176.82	0.00	18,176.82	0.00	0.00
Support Serv - Instructional	14,726.03	0.00	14,726.03	0.00	0.00
Support Serv - Board of Ed	12,581.66	0.00	12,581.66	0.00	0.00
Support Serv - Executive Adm	84,854.12	468.99	84,385.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	19,560.92	3,300.92	0.00	16,260.00	16,260.00
Operations and Maintenance	103,692.53	0.00	0.00	103,692.53	0.00
Pupil Transportation	65,862.05	0.00	65,862.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,877.19	0.00	4,877.19	0.00	0.00
Community Services	12,466.62	0.00	12,466.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	39,619.16	10,950.40	28,668.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	100.00	100.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	266.00	266.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>846,250.54</b>	<b>17,431.26</b>	<b>708,866.75</b>	<b>119,952.53</b>	<b>16,260.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 34080**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	12,383,419.16	21,519.71	12,361,899.45	0.00	0.00
Support Serv - Pupil	831,260.40	0.00	831,260.40	0.00	0.00
Support Serv - Instructional	711,195.76	3,427.87	707,767.89	0.00	0.00
Support Serv - Board of Ed	86,755.45	0.00	86,755.45	0.00	0.00
Support Serv - Executive Adm	356,128.57	680.00	355,448.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,180,084.53	0.00	1,180,084.53	0.00	0.00
Support Serv - Business	313,435.14	7,638.24	0.00	305,796.90	305,796.90
Operations and Maintenance	2,401,195.06	549,336.47	0.00	1,851,858.59	0.00
Pupil Transportation	946,697.93	148,819.60	797,878.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	20,641.64	0.00	0.00	20,641.64	20,641.64
Support Serv - Technology	476,930.03	124,833.45	0.00	352,096.58	352,096.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	83,562.67	282.00	83,280.67	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	23,892.17	0.00	0.00	23,892.17	0.00
Pupil Transportation	44,618.78	0.00	44,618.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,349,033.41	530,327.04	818,706.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>21,208,850.70</b>	<b>1,386,864.38</b>	<b>17,267,700.44</b>	<b>2,554,285.88</b>	<b>678,535.12</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 34090**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	10,934,313.49	56,820.95	10,877,492.54	0.00	0.00
Support Serv - Pupil	782,631.08	0.00	782,631.08	0.00	0.00
Support Serv - Instructional	611,824.25	569.00	611,255.25	0.00	0.00
Support Serv - Board of Ed	37,975.09	0.00	37,975.09	0.00	0.00
Support Serv - Executive Adm	257,042.64	0.00	257,042.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,131,883.49	1,355.00	1,130,528.49	0.00	0.00
Support Serv - Business	309,695.35	41,008.49	0.00	268,686.86	268,686.86
Operations and Maintenance	2,144,318.93	25,615.05	0.00	2,118,703.88	0.00
Pupil Transportation	1,400,576.02	100,412.85	1,300,163.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,182.14	0.00	7,182.14	0.00	0.00
Support Serv - Staff & Personnel	12,591.05	0.00	0.00	12,591.05	12,591.05
Support Serv - Technology	276,657.40	42,830.80	0.00	233,826.60	233,826.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	10,113.54	0.00	10,113.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,177,360.01	355,897.16	821,462.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	14,713,982.47	14,713,982.47	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>33,808,146.95</b>	<b>15,338,491.77</b>	<b>15,835,846.79</b>	<b>2,633,808.39</b>	<b>515,104.51</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 34110**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	10,550,080.60	0.00	10,550,080.60	0.00	0.00
Support Serv - Pupil	781,994.87	0.00	781,994.87	0.00	0.00
Support Serv - Instructional	339,821.43	0.00	339,821.43	0.00	0.00
Support Serv - Board of Ed	46,862.10	0.00	46,862.10	0.00	0.00
Support Serv - Executive Adm	270,805.49	0.00	270,805.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,072,748.96	0.00	1,072,748.96	0.00	0.00
Support Serv - Business	281,769.10	60,721.43	0.00	221,047.67	221,047.67
Operations and Maintenance	1,586,842.96	0.00	0.00	1,586,842.96	0.00
Pupil Transportation	1,339,490.04	243,930.00	1,095,560.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,402.70	0.00	0.00	8,402.70	8,402.70
Support Serv - Technology	373,245.14	0.00	0.00	373,245.14	373,245.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,851.20	0.00	6,851.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,233,028.57	307,313.71	925,714.86	0.00	0.00
Community Services	151,464.71	0.00	151,464.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>18,043,407.87</b>	<b>611,965.14</b>	<b>15,241,904.26</b>	<b>2,189,538.47</b>	<b>602,695.51</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 34120**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,235,089.98	0.00	6,235,089.98	0.00	0.00
Support Serv - Pupil	218,952.84	0.00	218,952.84	0.00	0.00
Support Serv - Instructional	231,323.32	0.00	231,323.32	0.00	0.00
Support Serv - Board of Ed	62,730.07	0.00	62,730.07	0.00	0.00
Support Serv - Executive Adm	119,068.34	0.00	119,068.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	753,990.18	0.00	753,990.18	0.00	0.00
Support Serv - Business	378,928.21	28,700.88	0.00	350,227.33	350,227.33
Operations and Maintenance	872,144.93	0.00	0.00	872,144.93	0.00
Pupil Transportation	438,941.47	29.42	438,912.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	187.70	0.00	0.00	187.70	187.70
Support Serv - Technology	141,348.33	0.00	0.00	141,348.33	141,348.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	26,286.11	0.00	26,286.11	0.00	0.00
Community Services	39,078.13	0.00	39,078.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	544,683.02	162,289.01	382,394.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	659,218.08	659,218.08	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,721,970.71</b>	<b>850,237.39</b>	<b>8,507,825.03</b>	<b>1,363,908.29</b>	<b>491,763.36</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 34140**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	216,743.18	530.00	216,213.18	0.00	0.00
Support Serv - Pupil	9,226.00	0.00	9,226.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	25,567.00	0.00	25,567.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	282.00	0.00	0.00	282.00	282.00
Operations and Maintenance	28,880.82	0.00	0.00	28,880.82	0.00
Pupil Transportation	4,590.00	0.00	4,590.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>285,289.00</b>	<b>530.00</b>	<b>255,596.18</b>	<b>29,162.82</b>	<b>282.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 34340**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	224,357.81	1,952.00	222,405.81	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	15,389.96	0.00	15,389.96	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	47,190.14	23,961.23	0.00	23,228.91	0.00
Pupil Transportation	16,478.53	0.00	16,478.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>303,416.44</b>	<b>25,913.23</b>	<b>254,274.30</b>	<b>23,228.91</b>	<b>0.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 34360**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	104,117.63	0.00	104,117.63	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	10,367.92	0.00	10,367.92	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	13,568.95	0.00	0.00	13,568.95	0.00
Pupil Transportation	11,610.00	0.00	11,610.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>139,664.50</b>	<b>0.00</b>	<b>126,095.55</b>	<b>13,568.95</b>	<b>0.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 35000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	18,694.00	0.00	18,694.00	0.00	0.00
Support Serv - Pupil	30,089.55	0.00	30,089.55	0.00	0.00
Support Serv - Instructional	110,057.01	0.00	110,057.01	0.00	0.00
Support Serv - Board of Ed	19,613.47	0.00	19,613.47	0.00	0.00
Support Serv - Executive Adm	234,695.79	0.00	234,695.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	24,727.90	625.33	0.00	24,102.57	24,102.57
Operations and Maintenance	18,114.19	0.00	0.00	18,114.19	0.00
Pupil Transportation	78,623.32	0.00	78,623.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	77,559.63	0.00	0.00	77,559.63	77,559.63
Support Serv - Technology	37,382.19	0.00	0.00	37,382.19	37,382.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	170,038.98	0.00	170,038.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	51,271.34	51,271.34	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	2,326,293.12	0.00	2,326,293.12	0.00	0.00
Support Serv - Pupil	180,467.36	0.00	180,467.36	0.00	0.00
Support Serv - Instructional	496,730.15	0.00	496,730.15	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	57,491.54	0.00	57,491.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	125,288.42	0.00	125,288.42	0.00	0.00
Support Serv - Business	93,572.83	2,501.34	0.00	91,071.49	91,071.49
Operations and Maintenance	139,206.62	0.00	0.00	139,206.62	0.00
Pupil Transportation	645,701.53	10,997.48	634,704.05	0.00	0.00
Support Serv - Planning & Research	71,172.34	0.00	71,172.34	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	40,359.64	0.00	0.00	40,359.64	40,359.64
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	64,104.37	0.00	64,104.37	0.00	0.00
Payments to Government Agencies	124,868.59	124,868.59	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,236,123.88</b>	<b>190,264.08</b>	<b>4,618,063.47</b>	<b>427,796.33</b>	<b>270,475.52</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 35010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,877,407.86	32,492.86	7,844,915.00	0.00	0.00
Support Serv - Pupil	476,146.90	0.00	476,146.90	0.00	0.00
Support Serv - Instructional	260,978.25	0.00	260,978.25	0.00	0.00
Support Serv - Board of Ed	82,985.96	0.00	82,985.96	0.00	0.00
Support Serv - Executive Adm	289,428.28	0.00	289,428.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	992,308.36	0.00	992,308.36	0.00	0.00
Support Serv - Business	258,903.30	64,083.33	0.00	194,819.97	194,819.97
Operations and Maintenance	1,366,341.66	753.00	0.00	1,365,588.66	0.00
Pupil Transportation	816,382.01	11,774.00	804,608.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	20,021.51	0.00	0.00	20,021.51	20,021.51
Support Serv - Technology	90,365.90	0.00	0.00	90,365.90	90,365.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	74,924.17	1,179.78	73,744.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	16,798.89	0.00	16,798.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	991,514.41	356,789.01	634,725.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	115.48	115.48	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	54.56	54.56	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,614,677.50</b>	<b>467,242.02</b>	<b>11,476,639.44</b>	<b>1,670,796.04</b>	<b>305,207.38</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 35020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,076,279.54	49,011.58	4,027,267.96	0.00	0.00
Support Serv - Pupil	34,890.31	0.00	34,890.31	0.00	0.00
Support Serv - Instructional	41,506.33	13,632.01	27,874.32	0.00	0.00
Support Serv - Board of Ed	22,050.72	0.00	22,050.72	0.00	0.00
Support Serv - Executive Adm	236,542.29	0.00	236,542.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	366,193.73	0.00	366,193.73	0.00	0.00
Support Serv - Business	179,704.69	45,517.05	0.00	134,187.64	134,187.64
Operations and Maintenance	571,138.48	0.00	0.00	571,138.48	0.00
Pupil Transportation	445,638.62	41,082.72	404,555.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	40,970.98	0.00	0.00	40,970.98	40,970.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	545.00	0.00	545.00	0.00	0.00
Community Services	47,081.09	0.00	47,081.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	473,628.60	159,630.07	313,998.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,536,170.38</b>	<b>308,873.43</b>	<b>5,480,999.85</b>	<b>746,297.10</b>	<b>175,158.62</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 35030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,040,637.79	23,181.63	7,017,456.16	0.00	0.00
Support Serv - Pupil	468,909.04	0.00	468,909.04	0.00	0.00
Support Serv - Instructional	116,352.41	0.00	116,352.41	0.00	0.00
Support Serv - Board of Ed	114,692.34	1,638.29	113,054.05	0.00	0.00
Support Serv - Executive Adm	250,977.93	0.00	250,977.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	827,346.44	0.00	827,346.44	0.00	0.00
Support Serv - Business	246,323.19	36,051.90	0.00	210,271.29	210,271.29
Operations and Maintenance	1,002,239.01	79,398.65	0.00	922,840.36	0.00
Pupil Transportation	721,849.97	81,397.00	640,452.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	310,088.12	0.00	0.00	310,088.12	310,088.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	16,761.58	0.00	16,761.58	0.00	0.00
Payments to Government Agencies	22,007.95	22,007.95	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	798,823.65	307,960.47	490,863.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	115,800.00	115,800.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	269,191.30	269,191.30	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,322,000.72</b>	<b>936,627.19</b>	<b>9,942,173.76</b>	<b>1,443,199.77</b>	<b>520,359.41</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 35040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,609,150.89	2,263.10	6,606,887.79	0.00	0.00
Support Serv - Pupil	386,169.52	0.00	386,169.52	0.00	0.00
Support Serv - Instructional	281,361.84	0.00	281,361.84	0.00	0.00
Support Serv - Board of Ed	114,433.42	0.00	114,433.42	0.00	0.00
Support Serv - Executive Adm	163,510.45	0.00	163,510.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	536,311.16	0.00	536,311.16	0.00	0.00
Support Serv - Business	183,437.64	47,876.76	0.00	135,560.88	135,560.88
Operations and Maintenance	992,871.17	550.00	0.00	992,321.17	0.00
Pupil Transportation	614,263.62	10,311.69	603,951.93	0.00	0.00
Support Serv - Planning & Research	4,325.00	0.00	4,325.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	153,837.51	14,609.60	0.00	139,227.91	139,227.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	180.41	0.00	180.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	6,865.00	6,865.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	933,088.71	315,119.64	617,969.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	69.38	69.38	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,979,875.72</b>	<b>397,665.17</b>	<b>9,315,100.59</b>	<b>1,267,109.96</b>	<b>274,788.79</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 35901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	299,032.00	2,104.00	296,928.00	0.00	0.00
Support Serv - Pupil	6,089.00	0.00	6,089.00	0.00	0.00
Support Serv - Instructional	2,635.00	0.00	2,635.00	0.00	0.00
Support Serv - Board of Ed	23,169.00	0.00	23,169.00	0.00	0.00
Support Serv - Executive Adm	12,976.00	0.00	12,976.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	40,130.00	0.00	40,130.00	0.00	0.00
Support Serv - Business	27,490.00	0.00	0.00	27,490.00	27,490.00
Operations and Maintenance	42,529.00	0.00	0.00	42,529.00	0.00
Pupil Transportation	40,119.00	0.00	40,119.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,583.00	6,583.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>500,752.00</b>	<b>8,687.00</b>	<b>422,046.00</b>	<b>70,019.00</b>	<b>27,490.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 36015**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,952,544.83	3,276.00	2,949,268.83	0.00	0.00
Support Serv - Pupil	77,323.25	0.00	77,323.25	0.00	0.00
Support Serv - Instructional	83,822.81	22,266.27	61,556.54	0.00	0.00
Support Serv - Board of Ed	35,394.04	0.00	35,394.04	0.00	0.00
Support Serv - Executive Adm	194,633.37	0.00	194,633.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	277,604.10	0.00	277,604.10	0.00	0.00
Support Serv - Business	102,976.00	5,429.56	0.00	97,546.44	97,546.44
Operations and Maintenance	499,794.02	4,000.00	0.00	495,794.02	0.00
Pupil Transportation	276,169.53	0.00	276,169.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	31,560.39	0.00	31,560.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	55,606.70	0.00	55,606.70	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	8,430.29	0.00	8,430.29	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	420,730.79	142,287.72	278,443.07	0.00	0.00
Community Services	10,820.86	2,524.40	8,296.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	344.30	344.30	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	133,180.03	133,180.03	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	80,616.00	0.00	80,616.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,241,551.31</b>	<b>313,308.28</b>	<b>4,334,902.57</b>	<b>593,340.46</b>	<b>97,546.44</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 36025**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,527,347.89	16,200.00	5,511,147.89	0.00	0.00
Support Serv - Pupil	132,269.00	0.00	132,269.00	0.00	0.00
Support Serv - Instructional	237,799.45	29,387.73	208,411.72	0.00	0.00
Support Serv - Board of Ed	125,180.10	0.00	125,180.10	0.00	0.00
Support Serv - Executive Adm	188,840.83	0.00	188,840.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	535,439.68	0.00	535,439.68	0.00	0.00
Support Serv - Business	257,137.02	1,921.95	0.00	255,215.07	255,215.07
Operations and Maintenance	1,023,028.03	11,350.00	0.00	1,011,678.03	0.00
Pupil Transportation	555,349.09	0.00	555,349.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	2,687.99	0.00	2,687.99	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	488.00	0.00	0.00	488.00	488.00
Operations and Maintenance	44,953.27	0.00	0.00	44,953.27	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	729,919.10	188,018.53	541,900.57	0.00	0.00
Community Services	120,838.54	0.00	120,838.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	66,540.45	66,540.45	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	247,095.00	0.00	247,095.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,794,913.44</b>	<b>313,418.66</b>	<b>8,169,160.41</b>	<b>1,312,334.37</b>	<b>255,703.07</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 37010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	22,205,432.43	702,760.12	21,502,672.31	0.00	0.00
Support Serv - Pupil	2,561,419.82	80.00	2,561,339.82	0.00	0.00
Support Serv - Instructional	2,042,711.78	3,276.20	2,039,435.58	0.00	0.00
Support Serv - Board of Ed	65,666.10	0.00	65,666.10	0.00	0.00
Support Serv - Executive Adm	260,234.09	1,518.76	258,715.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,060,847.03	2,162.54	2,058,684.49	0.00	0.00
Support Serv - Business	513,611.95	25,716.69	0.00	487,895.26	487,895.26
Operations and Maintenance	3,653,313.64	35,579.22	0.00	3,617,734.42	0.00
Pupil Transportation	1,600,081.83	141,297.00	1,458,784.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	17,744.57	0.00	17,744.57	0.00	0.00
Support Serv - Staff & Personnel	229,587.36	0.00	0.00	229,587.36	229,587.36
Support Serv - Technology	639,458.91	210,456.20	0.00	429,002.71	429,002.71
Support Serv - Pupil Accounting	14,244.42	0.00	14,244.42	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,645.66	499.00	5,146.66	0.00	0.00
Community Services	349,077.56	1,198.00	347,879.56	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	151,870.60	151,870.60	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	73,133.24	0.00	0.00	73,133.24	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,872,444.66	664,939.73	1,207,504.93	0.00	0.00
Community Services	361,161.78	24,830.39	336,331.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	6,190,111.85	6,190,111.85	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>44,867,799.28</b>	<b>8,156,296.30</b>	<b>31,874,149.99</b>	<b>4,837,352.99</b>	<b>1,146,485.33</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 37040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,290,104.53	14,841.37	3,275,263.16	0.00	0.00
Support Serv - Pupil	97,668.63	0.00	97,668.63	0.00	0.00
Support Serv - Instructional	132,330.40	50.05	132,280.35	0.00	0.00
Support Serv - Board of Ed	31,319.59	0.00	31,319.59	0.00	0.00
Support Serv - Executive Adm	143,003.40	718.32	142,285.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	316,084.03	1,494.06	314,589.97	0.00	0.00
Support Serv - Business	127,395.45	4,589.66	0.00	122,805.79	122,805.79
Operations and Maintenance	429,726.39	5,365.40	0.00	424,360.99	0.00
Pupil Transportation	368,314.95	0.00	368,314.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	13,399.91	0.00	13,399.91	0.00	0.00
Support Serv - Staff & Personnel	4,299.61	0.00	0.00	4,299.61	4,299.61
Support Serv - Technology	126,261.94	32,198.19	0.00	94,063.75	94,063.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,488.00	0.00	1,488.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,210.00	2,210.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	503,285.31	157,050.34	346,234.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	63,830.16	63,830.16	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	1.00	0.00	1.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,650,723.30</b>	<b>282,347.55</b>	<b>4,722,845.61</b>	<b>645,530.14</b>	<b>221,169.15</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 37060**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,720,153.91	123,369.98	8,596,783.93	0.00	0.00
Support Serv - Pupil	724,648.54	0.00	724,648.54	0.00	0.00
Support Serv - Instructional	255,459.46	779.88	254,679.58	0.00	0.00
Support Serv - Board of Ed	59,595.67	0.00	59,595.67	0.00	0.00
Support Serv - Executive Adm	202,125.24	0.00	202,125.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,137,363.05	0.00	1,137,363.05	0.00	0.00
Support Serv - Business	353,123.55	64,504.05	0.00	288,619.50	288,619.50
Operations and Maintenance	1,295,074.95	1,600.00	0.00	1,293,474.95	0.00
Pupil Transportation	994,379.21	175,752.06	818,627.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	14,929.30	0.00	0.00	14,929.30	14,929.30
Support Serv - Technology	302,634.73	53,494.17	0.00	249,140.56	249,140.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	57.25	0.00	57.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	108,923.86	108,923.86	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	733.68	0.00	0.00	733.68	733.68
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	933,625.10	352,288.32	581,336.78	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	7,948,150.07	7,948,150.07	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	649.36	0.00	649.36	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>23,051,626.93</b>	<b>8,828,862.39</b>	<b>12,375,866.55</b>	<b>1,846,897.99</b>	<b>553,423.04</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 37901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,372,917.21	2,332.14	1,370,585.07	0.00	0.00
Support Serv - Pupil	30,540.26	0.00	30,540.26	0.00	0.00
Support Serv - Instructional	14,218.77	0.00	14,218.77	0.00	0.00
Support Serv - Board of Ed	9,557.52	0.00	9,557.52	0.00	0.00
Support Serv - Executive Adm	228,797.14	0.00	228,797.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	286,118.47	0.00	286,118.47	0.00	0.00
Support Serv - Business	5,278.26	0.00	0.00	5,278.26	5,278.26
Operations and Maintenance	491,547.92	24,681.41	0.00	466,866.51	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	167.00	0.00	167.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	85,393.95	85,393.95	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,524,536.50</b>	<b>112,407.50</b>	<b>1,939,984.23</b>	<b>472,144.77</b>	<b>5,278.26</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 37902**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,038,318.29	34,921.20	1,003,397.09	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	32,848.40	0.00	32,848.40	0.00	0.00
Support Serv - Board of Ed	30,828.00	0.00	30,828.00	0.00	0.00
Support Serv - Executive Adm	238,246.68	0.00	238,246.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	163,859.08	0.00	163,859.08	0.00	0.00
Support Serv - Business	12,748.79	12,748.79	0.00	0.00	0.00
Operations and Maintenance	488,307.66	0.00	0.00	488,307.66	0.00
Pupil Transportation	30,121.00	0.00	30,121.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	21,979.81	0.00	21,979.81	0.00	0.00
Support Serv - Staff & Personnel	5,431.53	0.00	0.00	5,431.53	5,431.53
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	79,201.54	26,955.75	52,245.79	0.00	0.00
Community Services	19,351.35	0.00	19,351.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,161,242.13</b>	<b>74,625.74</b>	<b>1,592,877.20</b>	<b>493,739.19</b>	<b>5,431.53</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 38000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	251,686.00	63.00	251,623.00	0.00	0.00
Support Serv - Instructional	2,420,422.00	22,603.00	2,397,819.00	0.00	0.00
Support Serv - Board of Ed	81,777.00	0.00	81,777.00	0.00	0.00
Support Serv - Executive Adm	424,094.00	3,483.00	420,611.00	0.00	0.00
Support Serv - Grant Writer	52,626.00	0.00	52,626.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,214,564.00	19,056.00	0.00	1,195,508.00	1,195,508.00
Operations and Maintenance	658,121.00	90,997.00	0.00	567,124.00	0.00
Pupil Transportation	34,067.00	0.00	34,067.00	0.00	0.00
Support Serv - Planning & Research	195,260.00	1,065.00	194,195.00	0.00	0.00
Support Serv - Communication	224,658.00	0.00	224,658.00	0.00	0.00
Support Serv - Staff & Personnel	268,798.00	2,123.00	0.00	266,675.00	266,675.00
Support Serv - Technology	1,204,790.00	121,835.00	0.00	1,082,955.00	1,082,955.00
Support Serv - Pupil Accounting	16,141.00	0.00	16,141.00	0.00	0.00
Support Serv - Central - Other	18,761.00	18,761.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,525.00	0.00	4,525.00	0.00	0.00
Payments to Government Agencies	1,117,422.00	1,117,422.00	0.00	0.00	0.00
Facilities Acquisition	27,100.00	27,100.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	14,625,159.00	434,639.00	14,190,520.00	0.00	0.00
Support Serv - Pupil	11,382,515.00	19,208.00	11,363,307.00	0.00	0.00
Support Serv - Instructional	1,910,590.00	13,342.00	1,897,248.00	0.00	0.00
Support Serv - Board of Ed	3,300.00	0.00	3,300.00	0.00	0.00
Support Serv - Executive Adm	908,745.00	95,710.00	813,035.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	850,564.00	46,746.00	803,818.00	0.00	0.00
Support Serv - Business	234,130.00	178,076.00	0.00	56,054.00	56,054.00
Operations and Maintenance	1,797,212.00	46,518.00	0.00	1,750,694.00	0.00
Pupil Transportation	3,123,869.00	364,909.00	2,758,960.00	0.00	0.00
Support Serv - Planning & Research	339,876.00	0.00	339,876.00	0.00	0.00
Support Serv - Communication	126,865.00	2,686.00	124,179.00	0.00	0.00
Support Serv - Staff & Personnel	16,139.00	0.00	0.00	16,139.00	16,139.00
Support Serv - Technology	75,739.00	0.00	0.00	75,739.00	75,739.00
Support Serv - Pupil Accounting	81,507.00	0.00	81,507.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	14,543,488.00	14,543,488.00	0.00	0.00	0.00
Facilities Acquisition	42,950.00	42,950.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,614,426.00	1,614,426.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	39,192.00	39,192.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>59,931,078.00</b>	<b>18,866,398.00</b>	<b>36,053,792.00</b>	<b>5,010,888.00</b>	<b>2,693,070.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 38010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	14,912,074.08	13,440.43	14,898,633.65	0.00	0.00
Support Serv - Pupil	531,898.79	0.00	531,898.79	0.00	0.00
Support Serv - Instructional	515,952.18	0.00	515,952.18	0.00	0.00
Support Serv - Board of Ed	45,180.96	0.00	45,180.96	0.00	0.00
Support Serv - Executive Adm	296,385.89	0.00	296,385.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,447,913.06	0.00	1,447,913.06	0.00	0.00
Support Serv - Business	535,514.03	84,643.02	0.00	450,871.01	450,871.01
Operations and Maintenance	1,939,423.35	0.20	0.00	1,939,423.15	0.00
Pupil Transportation	1,458,567.81	220,192.00	1,238,375.81	0.00	0.00
Support Serv - Planning & Research	21,858.16	0.00	21,858.16	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,049,349.87	0.00	0.00	1,049,349.87	1,049,349.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,735.00	0.00	1,735.00	0.00	0.00
Community Services	138,083.26	0.00	138,083.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,204,080.19	393,397.70	810,682.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	5,000.00	0.00	5,000.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>24,103,016.63</b>	<b>711,673.35</b>	<b>19,951,699.25</b>	<b>3,439,644.03</b>	<b>1,500,220.88</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 38020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,203,201.91	4,948.00	7,198,253.91	0.00	0.00
Support Serv - Pupil	347,987.43	0.00	347,987.43	0.00	0.00
Support Serv - Instructional	319,979.18	0.00	319,979.18	0.00	0.00
Support Serv - Board of Ed	36,424.76	0.00	36,424.76	0.00	0.00
Support Serv - Executive Adm	201,730.84	0.00	201,730.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	793,907.78	0.00	793,907.78	0.00	0.00
Support Serv - Business	218,662.77	0.00	0.00	218,662.77	218,662.77
Operations and Maintenance	1,003,193.58	0.00	0.00	1,003,193.58	0.00
Pupil Transportation	144,546.50	0.00	144,546.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	87,910.39	6,626.76	81,283.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	119,449.10	79,040.07	40,409.03	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	759,265.08	263,594.89	495,670.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,856,614.50	3,856,614.50	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,092,873.82</b>	<b>4,210,824.22</b>	<b>9,660,193.25</b>	<b>1,221,856.35</b>	<b>218,662.77</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 38040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,667,584.27	770.60	8,666,813.67	0.00	0.00
Support Serv - Pupil	502,079.21	0.00	502,079.21	0.00	0.00
Support Serv - Instructional	483,790.51	0.00	483,790.51	0.00	0.00
Support Serv - Board of Ed	100,270.02	0.00	100,270.02	0.00	0.00
Support Serv - Executive Adm	255,800.30	276.00	255,524.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	807,220.23	0.00	807,220.23	0.00	0.00
Support Serv - Business	203,743.64	33,101.57	0.00	170,642.07	170,642.07
Operations and Maintenance	1,430,228.85	6,204.15	0.00	1,424,024.70	0.00
Pupil Transportation	697,598.74	0.00	697,598.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	39,328.29	0.00	39,328.29	0.00	0.00
Support Serv - Staff & Personnel	7,866.42	0.00	0.00	7,866.42	7,866.42
Support Serv - Technology	305,065.41	35,596.35	0.00	269,469.06	269,469.06
Support Serv - Pupil Accounting	21,807.29	0.00	21,807.29	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	452.35	0.00	452.35	0.00	0.00
Community Services	305,339.28	435.00	304,904.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	13,546.00	13,546.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	105,418.87	0.00	0.00	105,418.87	105,418.87
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	841,224.68	238,573.30	602,651.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	526.90	526.90	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	2,397.00	0.00	2,397.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,791,288.26</b>	<b>329,029.87</b>	<b>12,484,837.27</b>	<b>1,977,421.12</b>	<b>553,396.42</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 38050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,473,275.65	46,452.67	6,426,822.98	0.00	0.00
Support Serv - Pupil	119,759.60	0.00	119,759.60	0.00	0.00
Support Serv - Instructional	289,154.47	1,204.21	287,950.26	0.00	0.00
Support Serv - Board of Ed	70,926.50	0.00	70,926.50	0.00	0.00
Support Serv - Executive Adm	277,405.98	1,208.32	276,197.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	563,843.35	0.00	563,843.35	0.00	0.00
Support Serv - Business	168,433.68	32,920.62	0.00	135,513.06	135,513.06
Operations and Maintenance	1,414,049.58	15,727.65	0.00	1,398,321.93	0.00
Pupil Transportation	524,438.06	81,549.73	442,888.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	143,659.74	933.75	0.00	142,725.99	142,725.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,831.62	0.00	1,831.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	761,704.28	278,908.40	482,795.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	36,313.90	36,313.90	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,844,796.41</b>	<b>495,219.25</b>	<b>8,673,016.18</b>	<b>1,676,560.98</b>	<b>278,239.05</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 38080**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,814,809.86	0.00	4,814,809.86	0.00	0.00
Support Serv - Pupil	262,138.77	0.00	262,138.77	0.00	0.00
Support Serv - Instructional	266,657.90	40,511.87	226,146.03	0.00	0.00
Support Serv - Board of Ed	31,173.33	0.00	31,173.33	0.00	0.00
Support Serv - Executive Adm	207,543.88	0.00	207,543.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	465,532.21	0.00	465,532.21	0.00	0.00
Support Serv - Business	207,829.36	22,511.44	0.00	185,317.92	185,317.92
Operations and Maintenance	779,375.04	48,629.05	0.00	730,745.99	0.00
Pupil Transportation	368,770.75	0.00	368,770.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	100,501.36	7,338.70	0.00	93,162.66	93,162.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,456.47	0.00	8,456.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	575,579.43	148,473.59	427,105.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	2,842.49	2,842.49	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	21,511.30	21,511.30	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	8,595.00	0.00	8,595.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,121,317.15</b>	<b>291,818.44</b>	<b>6,820,272.14</b>	<b>1,009,226.57</b>	<b>278,480.58</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 38090**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,404,961.59	12.00	7,404,949.59	0.00	0.00
Support Serv - Pupil	297,260.47	0.00	297,260.47	0.00	0.00
Support Serv - Instructional	395,977.33	11,458.00	384,519.33	0.00	0.00
Support Serv - Board of Ed	48,291.01	0.00	48,291.01	0.00	0.00
Support Serv - Executive Adm	253,054.56	0.00	253,054.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	729,883.99	0.00	729,883.99	0.00	0.00
Support Serv - Business	207,814.34	34,898.16	0.00	172,916.18	172,916.18
Operations and Maintenance	1,450,354.28	0.00	0.00	1,450,354.28	0.00
Pupil Transportation	426,616.67	0.00	426,616.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,162.92	0.00	2,162.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	22,781.88	22,781.88	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	122.61	0.00	0.00	122.61	122.61
Operations and Maintenance	4,861.47	0.00	0.00	4,861.47	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	802,920.59	214,236.24	588,684.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,336.00	2,336.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,049,399.71</b>	<b>285,722.28</b>	<b>10,135,422.89</b>	<b>1,628,254.54</b>	<b>173,038.79</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 38100**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,741,921.71	36,667.83	6,705,253.88	0.00	0.00
Support Serv - Pupil	359,255.53	0.00	359,255.53	0.00	0.00
Support Serv - Instructional	192,931.17	0.00	192,931.17	0.00	0.00
Support Serv - Board of Ed	62,987.12	0.00	62,987.12	0.00	0.00
Support Serv - Executive Adm	400,509.23	372.13	400,137.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	687,241.90	0.00	687,241.90	0.00	0.00
Support Serv - Business	31,487.06	21,238.06	0.00	10,249.00	10,249.00
Operations and Maintenance	973,547.17	36,824.65	0.00	936,722.52	0.00
Pupil Transportation	708,109.94	179,720.10	528,389.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	138,014.10	10,000.00	0.00	128,014.10	128,014.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	46,842.69	0.00	46,842.69	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	34,691.02	0.00	34,691.02	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	801,566.25	253,181.09	548,385.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	238,352.68	238,352.68	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,417,457.57</b>	<b>776,356.54</b>	<b>9,566,115.41</b>	<b>1,074,985.62</b>	<b>138,263.10</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 38120**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,857,184.17	63,487.41	6,793,696.76	0.00	0.00
Support Serv - Pupil	570,799.87	9,190.68	561,609.19	0.00	0.00
Support Serv - Instructional	281,679.65	0.00	281,679.65	0.00	0.00
Support Serv - Board of Ed	41,412.11	0.00	41,412.11	0.00	0.00
Support Serv - Executive Adm	205,635.71	0.00	205,635.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	951,892.91	20,327.71	931,565.20	0.00	0.00
Support Serv - Business	249,671.34	15,900.61	0.00	233,770.73	233,770.73
Operations and Maintenance	1,348,331.34	35,295.83	0.00	1,313,035.51	0.00
Pupil Transportation	243,270.26	0.00	243,270.26	0.00	0.00
Support Serv - Planning & Research	1,432.20	0.00	1,432.20	0.00	0.00
Support Serv - Communication	7,597.01	0.00	7,597.01	0.00	0.00
Support Serv - Staff & Personnel	9,141.66	0.00	0.00	9,141.66	9,141.66
Support Serv - Technology	209,355.02	102,852.10	0.00	106,502.92	106,502.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	42,484.77	22,174.58	20,310.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	789,881.48	278,468.65	511,412.83	0.00	0.00
Community Services	219,573.47	3,231.19	216,342.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	540,769.07	540,769.07	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	15,471.19	0.00	15,471.19	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,585,583.23</b>	<b>1,091,697.83</b>	<b>9,831,434.58</b>	<b>1,662,450.82</b>	<b>349,415.31</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 38130**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,802,007.43	140,356.04	8,661,651.39	0.00	0.00
Support Serv - Pupil	110,351.52	0.00	110,351.52	0.00	0.00
Support Serv - Instructional	267,268.71	0.00	267,268.71	0.00	0.00
Support Serv - Board of Ed	17,811.14	0.00	17,811.14	0.00	0.00
Support Serv - Executive Adm	230,522.37	0.00	230,522.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,027,468.96	0.00	1,027,468.96	0.00	0.00
Support Serv - Business	402,616.84	41,869.65	0.00	360,747.19	360,747.19
Operations and Maintenance	1,081,605.26	529.37	0.00	1,081,075.89	0.00
Pupil Transportation	587,386.93	11,800.24	575,586.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	285,407.26	56,812.91	0.00	228,594.35	228,594.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	12,000.00	12,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,890.79	0.00	0.00	4,890.79	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	789,633.59	239,858.93	549,774.66	0.00	0.00
Community Services	297,446.97	5,723.24	291,723.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	580.00	580.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	32.41	32.41	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	10,750.06	0.00	10,750.06	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,927,780.24</b>	<b>509,562.79</b>	<b>11,742,909.23</b>	<b>1,675,308.22</b>	<b>589,341.54</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 38140**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	16,417,313.22	21,789.92	16,395,523.30	0.00	0.00
Support Serv - Pupil	953,650.87	0.00	953,650.87	0.00	0.00
Support Serv - Instructional	433,160.04	5,479.18	427,680.86	0.00	0.00
Support Serv - Board of Ed	21,321.06	0.00	21,321.06	0.00	0.00
Support Serv - Executive Adm	988,925.82	0.00	988,925.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,877,410.81	0.00	1,877,410.81	0.00	0.00
Support Serv - Business	117,368.33	106,154.33	0.00	11,214.00	11,214.00
Operations and Maintenance	2,506,901.51	31,236.81	0.00	2,475,664.70	0.00
Pupil Transportation	1,772,117.14	116,827.24	1,655,289.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,838.41	0.00	0.00	11,838.41	11,838.41
Support Serv - Technology	295,632.27	0.00	0.00	295,632.27	295,632.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	74,591.71	0.00	74,591.71	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	68,349.16	0.00	68,349.16	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	36,900.91	0.00	0.00	36,900.91	0.00
Pupil Transportation	28,565.09	0.00	28,565.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,461.54	0.00	0.00	1,461.54	1,461.54
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,522,107.75	549,563.04	972,544.71	0.00	0.00
Community Services	184,497.99	5,239.54	179,258.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,215,299.99	1,215,299.99	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>28,527,413.62</b>	<b>2,051,590.05</b>	<b>23,643,111.74</b>	<b>2,832,711.83</b>	<b>320,146.22</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 38150**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,348,987.91	9,492.78	5,339,495.13	0.00	0.00
Support Serv - Pupil	132,625.45	0.00	132,625.45	0.00	0.00
Support Serv - Instructional	210,833.26	16,500.00	194,333.26	0.00	0.00
Support Serv - Board of Ed	54,580.14	0.00	54,580.14	0.00	0.00
Support Serv - Executive Adm	190,025.00	153.86	189,871.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	459,195.39	0.00	459,195.39	0.00	0.00
Support Serv - Business	196,131.89	86,113.18	0.00	110,018.71	110,018.71
Operations and Maintenance	1,051,309.66	29,043.83	0.00	1,022,265.83	0.00
Pupil Transportation	624,465.85	136,955.33	487,510.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	21,598.14	0.00	21,598.14	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	40,321.97	0.00	40,321.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	694,465.29	270,424.15	424,041.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	2,828.67	2,828.67	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,027,368.62</b>	<b>551,511.80</b>	<b>7,343,572.28</b>	<b>1,132,284.54</b>	<b>110,018.71</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 38170**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	40,758,757.93	49,156.36	40,709,601.57	0.00	0.00
Support Serv - Pupil	5,336,434.85	0.00	5,336,434.85	0.00	0.00
Support Serv - Instructional	2,964,027.32	5,783.96	2,958,243.36	0.00	0.00
Support Serv - Board of Ed	168,605.87	0.00	168,605.87	0.00	0.00
Support Serv - Executive Adm	310,288.96	0.00	310,288.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,193,614.52	39,318.30	4,154,296.22	0.00	0.00
Support Serv - Business	1,064,937.80	163,038.58	0.00	901,899.22	901,899.22
Operations and Maintenance	4,727,937.00	6,900.00	0.00	4,721,037.00	0.00
Pupil Transportation	3,207,701.55	3,808.16	3,203,893.39	0.00	0.00
Support Serv - Planning & Research	179,228.33	0.00	179,228.33	0.00	0.00
Support Serv - Communication	216,657.28	7,906.11	208,751.17	0.00	0.00
Support Serv - Staff & Personnel	323,834.10	0.00	0.00	323,834.10	323,834.10
Support Serv - Technology	889,210.62	103,676.80	0.00	785,533.82	785,533.82
Support Serv - Pupil Accounting	72,471.61	0.00	72,471.61	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	526,674.44	0.00	526,674.44	0.00	0.00
Community Services	393,626.98	0.00	393,626.98	0.00	0.00
Payments to Government Agencies	2,500.00	2,500.00	0.00	0.00	0.00
Facilities Acquisition	255,284.32	255,284.32	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	18,062.07	0.00	0.00	18,062.07	18,062.07
Operations and Maintenance	81,798.29	0.00	0.00	81,798.29	0.00
Pupil Transportation	75,070.16	0.00	75,070.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,489,056.90	1,333,983.01	2,155,073.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,413,723.05	2,413,723.05	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>71,669,503.95</b>	<b>4,385,078.65</b>	<b>60,452,260.80</b>	<b>6,832,164.50</b>	<b>2,029,329.21</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 38901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,319,742.69	0.00	1,319,742.69	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	48,194.13	0.00	48,194.13	0.00	0.00
Support Serv - Board of Ed	17,515.66	0.00	17,515.66	0.00	0.00
Support Serv - Executive Adm	165,803.80	0.00	165,803.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	207,825.13	0.00	207,825.13	0.00	0.00
Support Serv - Business	108,998.21	13,330.58	0.00	95,667.63	95,667.63
Operations and Maintenance	181,260.58	17,153.58	0.00	164,107.00	0.00
Pupil Transportation	8,760.33	0.00	8,760.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,180.00	0.00	0.00	4,180.00	4,180.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,500.00	0.00	1,500.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	30,808.00	30,808.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,094,588.53</b>	<b>61,292.16</b>	<b>1,769,341.74</b>	<b>263,954.63</b>	<b>99,847.63</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 38902**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,656,197.00	0.00	2,656,197.00	0.00	0.00
Support Serv - Pupil	158,362.00	0.00	158,362.00	0.00	0.00
Support Serv - Instructional	160,757.00	0.00	160,757.00	0.00	0.00
Support Serv - Board of Ed	81,598.00	0.00	81,598.00	0.00	0.00
Support Serv - Executive Adm	430,698.00	0.00	430,698.00	0.00	0.00
Support Serv - Grant Writer	26,877.00	0.00	26,877.00	0.00	0.00
Support Serv - School Adm	527,295.00	0.00	527,295.00	0.00	0.00
Support Serv - Business	77,861.00	0.00	0.00	77,861.00	77,861.00
Operations and Maintenance	1,087,825.00	0.00	0.00	1,087,825.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,492.00	0.00	7,492.00	0.00	0.00
Support Serv - Staff & Personnel	119,341.00	0.00	0.00	119,341.00	119,341.00
Support Serv - Technology	96,110.00	0.00	0.00	96,110.00	96,110.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	24,326.00	0.00	24,326.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	177,438.00	0.00	177,438.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,632,177.00</b>	<b>0.00</b>	<b>4,251,040.00</b>	<b>1,381,137.00</b>	<b>293,312.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 38903**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	536,435.68	27,158.90	509,276.78	0.00	0.00
Support Serv - Pupil	41,644.38	0.00	41,644.38	0.00	0.00
Support Serv - Instructional	27,069.02	0.00	27,069.02	0.00	0.00
Support Serv - Board of Ed	9,142.03	0.00	9,142.03	0.00	0.00
Support Serv - Executive Adm	143,224.11	0.00	143,224.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	131,261.16	0.00	131,261.16	0.00	0.00
Support Serv - Business	12,491.57	8,680.02	0.00	3,811.55	3,811.55
Operations and Maintenance	471,786.94	0.00	0.00	471,786.94	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	522.00	0.00	0.00	522.00	522.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	20,639.71	0.00	20,639.71	0.00	0.00
Payments to Government Agencies	139,744.85	139,744.85	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	55,035.76	47,239.31	7,796.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,588,997.21</b>	<b>222,823.08</b>	<b>890,053.64</b>	<b>476,120.49</b>	<b>4,333.55</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 39000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	461,415.06	9,492.25	451,922.81	0.00	0.00
Support Serv - Pupil	103,979.15	0.00	103,979.15	0.00	0.00
Support Serv - Instructional	3,408,244.25	6,420.24	3,401,824.01	0.00	0.00
Support Serv - Board of Ed	72,984.69	2,336.17	70,648.52	0.00	0.00
Support Serv - Executive Adm	316,179.07	1,804.56	314,374.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	349,961.26	9,198.68	0.00	340,762.58	340,762.58
Operations and Maintenance	476,603.54	17,197.28	0.00	459,406.26	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	223,241.36	0.00	223,241.36	0.00	0.00
Support Serv - Communication	67,428.53	0.00	67,428.53	0.00	0.00
Support Serv - Staff & Personnel	335,572.12	6,758.45	0.00	328,813.67	328,813.67
Support Serv - Technology	1,555,597.32	186,284.35	0.00	1,369,312.97	1,369,312.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	791,546.33	7,581.06	783,965.27	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,990,532.28	28,339.28	4,962,193.00	0.00	0.00
Payments to Government Agencies	12,258,136.55	12,258,136.55	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	12,097,845.60	160,488.29	11,937,357.31	0.00	0.00
Support Serv - Pupil	5,114,010.23	8,586.26	5,105,423.97	0.00	0.00
Support Serv - Instructional	1,671,370.62	31,549.70	1,639,820.92	0.00	0.00
Support Serv - Board of Ed	15,920.75	778.73	15,142.02	0.00	0.00
Support Serv - Executive Adm	105,350.46	601.52	104,748.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	172,908.57	0.00	172,908.57	0.00	0.00
Support Serv - Business	469,133.37	98,753.65	0.00	370,379.72	370,379.72
Operations and Maintenance	1,404,264.35	1,950.95	0.00	1,402,313.40	0.00
Pupil Transportation	851.20	0.00	851.20	0.00	0.00
Support Serv - Planning & Research	146,520.07	0.00	146,520.07	0.00	0.00
Support Serv - Communication	84,077.20	0.00	84,077.20	0.00	0.00
Support Serv - Staff & Personnel	210,035.03	600.00	0.00	209,435.03	209,435.03
Support Serv - Technology	264,671.50	0.00	0.00	264,671.50	264,671.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	224,672.07	0.00	224,672.07	0.00	0.00
Payments to Government Agencies	15,921,904.00	15,921,904.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,214,998.70	3,214,998.70	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	1,153,644.27	11,928.65	1,141,715.62	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	4,147,791.95	4,147,791.95	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>71,831,391.45</b>	<b>36,133,481.27</b>	<b>30,952,815.05</b>	<b>4,745,095.13</b>	<b>2,883,375.47</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 39010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	72,463,833.02	483,398.89	71,980,434.13	0.00	0.00
Support Serv - Pupil	9,209,715.22	0.00	9,209,715.22	0.00	0.00
Support Serv - Instructional	9,650,152.55	7,898.00	9,642,254.55	0.00	0.00
Support Serv - Board of Ed	468,426.84	0.00	468,426.84	0.00	0.00
Support Serv - Executive Adm	600,046.60	0.00	600,046.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,976,522.69	0.00	7,976,522.69	0.00	0.00
Support Serv - Business	1,460,926.33	224,214.76	0.00	1,236,711.57	1,236,711.57
Operations and Maintenance	11,955,818.97	49,778.50	0.00	11,906,040.47	0.00
Pupil Transportation	5,796,110.37	0.00	5,796,110.37	0.00	0.00
Support Serv - Planning & Research	10,999.96	0.00	10,999.96	0.00	0.00
Support Serv - Communication	577,507.47	0.00	577,507.47	0.00	0.00
Support Serv - Staff & Personnel	984,156.20	0.00	0.00	984,156.20	984,156.20
Support Serv - Technology	985,794.29	0.00	0.00	985,794.29	985,794.29
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	412,315.30	0.00	412,315.30	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,221,333.91	0.00	1,221,333.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,903,458.54	1,777,206.81	126,251.73	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	421,342.99	0.00	0.00	421,342.99	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,362,879.50	2,611,325.51	2,751,553.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	32,575,935.33	32,575,935.33	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>164,037,276.08</b>	<b>37,729,757.80</b>	<b>110,773,472.76</b>	<b>15,534,045.52</b>	<b>3,206,662.06</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 39020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,041,941.64	3,481.57	3,038,460.07	0.00	0.00
Support Serv - Pupil	252,172.74	0.00	252,172.74	0.00	0.00
Support Serv - Instructional	227,436.66	62,470.72	164,965.94	0.00	0.00
Support Serv - Board of Ed	37,501.87	0.00	37,501.87	0.00	0.00
Support Serv - Executive Adm	312,559.14	3,889.39	308,669.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	301,598.66	0.00	301,598.66	0.00	0.00
Support Serv - Business	123,297.34	21,662.69	0.00	101,634.65	101,634.65
Operations and Maintenance	598,310.98	8,909.95	0.00	589,401.03	0.00
Pupil Transportation	421,259.80	65,360.57	355,899.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	52.00	0.00	0.00	52.00	52.00
Support Serv - Technology	22,883.73	0.00	0.00	22,883.73	22,883.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	29,789.57	0.00	29,789.57	0.00	0.00
Payments to Government Agencies	4,600.00	4,600.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	906.51	0.00	0.00	906.51	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	434,344.01	120,854.35	313,489.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	218.95	218.95	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,808,873.60</b>	<b>291,448.19</b>	<b>4,802,547.49</b>	<b>714,877.92</b>	<b>124,570.38</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 39030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	12,515,077.76	81,129.82	12,433,947.94	0.00	0.00
Support Serv - Pupil	1,395,678.35	0.00	1,395,678.35	0.00	0.00
Support Serv - Instructional	744,331.39	0.00	744,331.39	0.00	0.00
Support Serv - Board of Ed	71,876.78	0.00	71,876.78	0.00	0.00
Support Serv - Executive Adm	794,615.27	6,354.00	788,261.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,477,728.44	0.00	1,477,728.44	0.00	0.00
Support Serv - Business	168,957.74	42,726.83	0.00	126,230.91	126,230.91
Operations and Maintenance	1,894,091.89	0.00	0.00	1,894,091.89	0.00
Pupil Transportation	1,097,425.45	4,236.00	1,093,189.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	18,213.99	0.00	0.00	18,213.99	18,213.99
Support Serv - Technology	330,224.23	0.00	0.00	330,224.23	330,224.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	6,996.92	4,715.00	2,281.92	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	73,798.54	475.00	73,323.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,342.45	1,342.45	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	42,491.85	0.00	42,491.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,272,704.79	449,371.77	823,333.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	7.66	7.66	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,844,989.54	2,844,989.54	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>24,750,553.04</b>	<b>3,435,348.07</b>	<b>18,946,443.95</b>	<b>2,368,761.02</b>	<b>474,669.13</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 39050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,997,028.81	42,432.51	6,954,596.30	0.00	0.00
Support Serv - Pupil	142,116.96	0.00	142,116.96	0.00	0.00
Support Serv - Instructional	313,355.54	1,171.19	312,184.35	0.00	0.00
Support Serv - Board of Ed	102,828.53	0.00	102,828.53	0.00	0.00
Support Serv - Executive Adm	128,394.60	149.00	128,245.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	651,934.38	566.96	651,367.42	0.00	0.00
Support Serv - Business	338,593.10	43,187.68	0.00	295,405.42	295,405.42
Operations and Maintenance	1,356,666.56	4,406.49	0.00	1,352,260.07	0.00
Pupil Transportation	789,752.55	118,104.77	671,647.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	104,747.99	0.00	104,747.99	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	529,671.67	190,246.18	339,425.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	931,591.13	931,591.13	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	185,155.36	185,155.36	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	18,116.24	0.00	18,116.24	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,589,953.42</b>	<b>1,517,011.27</b>	<b>9,425,276.66</b>	<b>1,647,665.49</b>	<b>295,405.42</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 39065**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	14,066,518.06	73,055.81	13,993,462.25	0.00	0.00
Support Serv - Pupil	1,590,342.45	0.00	1,590,342.45	0.00	0.00
Support Serv - Instructional	696,833.38	0.00	696,833.38	0.00	0.00
Support Serv - Board of Ed	113,638.17	0.00	113,638.17	0.00	0.00
Support Serv - Executive Adm	763,807.53	0.00	763,807.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,372,843.81	0.00	1,372,843.81	0.00	0.00
Support Serv - Business	531,748.87	82,755.14	0.00	448,993.73	448,993.73
Operations and Maintenance	2,643,708.31	19,045.79	0.00	2,624,662.52	0.00
Pupil Transportation	1,404,352.94	249,971.96	1,154,380.98	0.00	0.00
Support Serv - Planning & Research	309.92	0.00	309.92	0.00	0.00
Support Serv - Communication	30,173.24	0.00	30,173.24	0.00	0.00
Support Serv - Staff & Personnel	84,369.00	0.00	0.00	84,369.00	84,369.00
Support Serv - Technology	332,552.31	0.00	0.00	332,552.31	332,552.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	70,953.37	0.00	70,953.37	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	321,472.08	746.21	320,725.87	0.00	0.00
Payments to Government Agencies	9,000.00	9,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,413,456.07	315,691.62	1,097,764.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	972,935.95	972,935.95	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>26,419,015.46</b>	<b>1,723,202.48</b>	<b>21,205,235.42</b>	<b>3,490,577.56</b>	<b>865,915.04</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 39130**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,983,778.50	28,042.25	8,955,736.25	0.00	0.00
Support Serv - Pupil	849,670.48	0.00	849,670.48	0.00	0.00
Support Serv - Instructional	643,126.88	0.00	643,126.88	0.00	0.00
Support Serv - Board of Ed	141,824.40	0.00	141,824.40	0.00	0.00
Support Serv - Executive Adm	361,917.67	0.00	361,917.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,269,023.97	0.00	1,269,023.97	0.00	0.00
Support Serv - Business	449,371.70	127,000.10	0.00	322,371.60	322,371.60
Operations and Maintenance	1,621,821.00	0.00	0.00	1,621,821.00	0.00
Pupil Transportation	668,387.23	0.00	668,387.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	97,610.12	0.00	0.00	97,610.12	97,610.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	180,164.60	0.00	180,164.60	0.00	0.00
Payments to Government Agencies	23,625.00	23,625.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	971,108.52	361,401.19	609,707.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	11,951,721.54	11,951,721.54	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>28,213,151.61</b>	<b>12,491,790.08</b>	<b>13,679,558.81</b>	<b>2,041,802.72</b>	<b>419,981.72</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 39140**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	46,013,938.25	35,031.32	45,978,906.93	0.00	0.00
Support Serv - Pupil	4,740,963.79	0.00	4,740,963.79	0.00	0.00
Support Serv - Instructional	4,855,957.20	10,886.05	4,845,071.15	0.00	0.00
Support Serv - Board of Ed	419,451.44	0.00	419,451.44	0.00	0.00
Support Serv - Executive Adm	403,686.03	0.00	403,686.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,191,407.84	0.00	4,191,407.84	0.00	0.00
Support Serv - Business	914,842.56	6,835.11	0.00	908,007.45	908,007.45
Operations and Maintenance	7,747,971.99	163,975.81	0.00	7,583,996.18	0.00
Pupil Transportation	2,777,608.62	4,112.04	2,773,496.58	0.00	0.00
Support Serv - Planning & Research	2,000.00	0.00	2,000.00	0.00	0.00
Support Serv - Communication	162,842.00	0.00	162,842.00	0.00	0.00
Support Serv - Staff & Personnel	602,762.17	1,398.10	0.00	601,364.07	601,364.07
Support Serv - Technology	1,257,047.51	12,575.20	0.00	1,244,472.31	1,244,472.31
Support Serv - Pupil Accounting	2,771.68	0.00	2,771.68	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,117,587.43	17,254.64	2,100,332.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,956.31	0.00	1,956.31	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,947.97	0.00	0.00	4,947.97	0.00
Pupil Transportation	116,695.79	0.00	116,695.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	234.61	0.00	0.00	234.61	234.61
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,031,809.15	1,253,097.20	2,778,711.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	5,247.70	5,247.70	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	30,614,184.18	30,614,184.18	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>110,985,914.22</b>	<b>32,124,597.35</b>	<b>68,518,294.28</b>	<b>10,343,022.59</b>	<b>2,754,078.44</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 39160**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,102,525.75	1,188.07	6,101,337.68	0.00	0.00
Support Serv - Pupil	331,105.69	0.00	331,105.69	0.00	0.00
Support Serv - Instructional	282,973.84	0.00	282,973.84	0.00	0.00
Support Serv - Board of Ed	29,924.59	0.00	29,924.59	0.00	0.00
Support Serv - Executive Adm	192,387.67	0.00	192,387.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	587,549.73	0.00	587,549.73	0.00	0.00
Support Serv - Business	219,855.08	17,424.00	0.00	202,431.08	202,431.08
Operations and Maintenance	1,128,828.42	17,346.00	0.00	1,111,482.42	0.00
Pupil Transportation	516,976.13	0.00	516,976.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,193.57	0.00	3,193.57	0.00	0.00
Support Serv - Staff & Personnel	1,213.00	0.00	0.00	1,213.00	1,213.00
Support Serv - Technology	138,860.27	5,015.19	0.00	133,845.08	133,845.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	535,002.68	161,721.95	373,280.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	214,471.58	214,471.58	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,284,868.00</b>	<b>417,166.79</b>	<b>8,418,729.63</b>	<b>1,448,971.58</b>	<b>337,489.16</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 39170**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	12,634,767.40	106,337.84	12,528,429.56	0.00	0.00
Support Serv - Pupil	1,222,240.40	0.00	1,222,240.40	0.00	0.00
Support Serv - Instructional	766,452.14	1,149.17	765,302.97	0.00	0.00
Support Serv - Board of Ed	101,926.30	0.00	101,926.30	0.00	0.00
Support Serv - Executive Adm	426,542.25	132.46	426,409.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,338,007.63	2,583.94	1,335,423.69	0.00	0.00
Support Serv - Business	468,456.87	24,328.63	0.00	444,128.24	444,128.24
Operations and Maintenance	2,189,946.53	33,678.19	0.00	2,156,268.34	0.00
Pupil Transportation	1,557,369.61	236,311.50	1,321,058.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	36,045.25	0.00	36,045.25	0.00	0.00
Support Serv - Staff & Personnel	85,837.93	0.00	0.00	85,837.93	85,837.93
Support Serv - Technology	391,972.95	59,158.58	0.00	332,814.37	332,814.37
Support Serv - Pupil Accounting	1,038.99	0.00	1,038.99	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	280,114.77	2,746.18	277,368.59	0.00	0.00
Payments to Government Agencies	3,518.13	3,518.13	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,562,298.06	484,739.72	1,077,558.34	0.00	0.00
Community Services	26,032.53	1,651.00	24,381.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	4,927.01	4,927.01	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	392,160.29	392,160.29	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>23,489,655.04</b>	<b>1,353,422.64</b>	<b>19,117,183.52</b>	<b>3,019,048.88</b>	<b>862,780.54</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 39903**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	907,721.84	10,001.06	897,720.78	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	20,789.94	0.00	20,789.94	0.00	0.00
Support Serv - Board of Ed	629.04	0.00	629.04	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	212,577.60	4,170.53	208,407.07	0.00	0.00
Support Serv - Business	251,465.19	0.00	0.00	251,465.19	251,465.19
Operations and Maintenance	317,176.91	0.00	0.00	317,176.91	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	54,530.66	2,801.03	51,729.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,764,891.18</b>	<b>16,972.62</b>	<b>1,179,276.46</b>	<b>568,642.10</b>	<b>251,465.19</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 39905**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,686,094.00	0.00	2,686,094.00	0.00	0.00
Support Serv - Pupil	66,561.00	0.00	66,561.00	0.00	0.00
Support Serv - Instructional	221,774.00	0.00	221,774.00	0.00	0.00
Support Serv - Board of Ed	120,056.00	0.00	120,056.00	0.00	0.00
Support Serv - Executive Adm	581,265.00	0.00	581,265.00	0.00	0.00
Support Serv - Grant Writer	43,433.00	0.00	43,433.00	0.00	0.00
Support Serv - School Adm	625,805.00	0.00	625,805.00	0.00	0.00
Support Serv - Business	116,186.00	0.00	0.00	116,186.00	116,186.00
Operations and Maintenance	1,004,977.00	0.00	0.00	1,004,977.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,932.00	0.00	8,932.00	0.00	0.00
Support Serv - Staff & Personnel	198,078.00	0.00	0.00	198,078.00	198,078.00
Support Serv - Technology	130,264.00	0.00	0.00	130,264.00	130,264.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	31,719.00	0.00	31,719.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	154,372.00	0.00	154,372.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,989,516.00</b>	<b>0.00</b>	<b>4,540,011.00</b>	<b>1,449,505.00</b>	<b>444,528.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 39906**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	257,158.32	8,729.53	248,428.79	0.00	0.00
Support Serv - Pupil	12,600.25	0.00	12,600.25	0.00	0.00
Support Serv - Instructional	48,583.71	12,780.81	35,802.90	0.00	0.00
Support Serv - Board of Ed	10,002.16	0.00	10,002.16	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	123,629.83	1,058.45	122,571.38	0.00	0.00
Support Serv - Business	18,366.44	0.00	0.00	18,366.44	18,366.44
Operations and Maintenance	129,907.74	0.00	0.00	129,907.74	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	306.63	0.00	306.63	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>600,555.08</b>	<b>22,568.79</b>	<b>429,712.11</b>	<b>148,274.18</b>	<b>18,366.44</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 40020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,429,612.73	0.00	4,429,612.73	0.00	0.00
Support Serv - Pupil	108,514.26	0.00	108,514.26	0.00	0.00
Support Serv - Instructional	20,065.93	0.00	20,065.93	0.00	0.00
Support Serv - Board of Ed	45,300.53	0.00	45,300.53	0.00	0.00
Support Serv - Executive Adm	410,042.00	0.00	410,042.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	495,431.49	0.00	495,431.49	0.00	0.00
Support Serv - Business	37,750.97	10,464.72	0.00	27,286.25	27,286.25
Operations and Maintenance	578,563.81	19,227.44	0.00	559,336.37	0.00
Pupil Transportation	429,036.87	73,892.00	355,144.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	53,500.00	0.00	0.00	53,500.00	53,500.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	39,052.69	0.00	39,052.69	0.00	0.00
Payments to Government Agencies	4,672.32	4,672.32	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	523,734.24	172,195.99	351,538.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	27,113.36	27,113.36	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,202,391.20</b>	<b>307,565.83</b>	<b>6,254,702.75</b>	<b>640,122.62</b>	<b>80,786.25</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 40040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,835,745.14	10,528.59	7,825,216.55	0.00	0.00
Support Serv - Pupil	465,170.79	0.00	465,170.79	0.00	0.00
Support Serv - Instructional	244,205.93	0.00	244,205.93	0.00	0.00
Support Serv - Board of Ed	174,224.11	0.00	174,224.11	0.00	0.00
Support Serv - Executive Adm	211,566.65	1,694.00	209,872.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,145,781.06	35,762.21	1,110,018.85	0.00	0.00
Support Serv - Business	278,268.39	2,541.00	0.00	275,727.39	275,727.39
Operations and Maintenance	1,341,618.79	5,235.45	0.00	1,336,383.34	0.00
Pupil Transportation	540,936.07	2,181.22	538,754.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	97,744.43	1,694.00	96,050.43	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	120,682.72	3,707.54	0.00	116,975.18	116,975.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	95,442.01	4,715.00	90,727.01	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	59,558.84	0.00	59,558.84	0.00	0.00
Payments to Government Agencies	11,411.33	11,411.33	0.00	0.00	0.00
Facilities Acquisition	78,555.00	78,555.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,983.22	0.00	0.00	1,983.22	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	975,791.78	370,207.19	605,584.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	404,909.12	404,909.12	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,083,595.38</b>	<b>933,141.65</b>	<b>11,419,384.60</b>	<b>1,731,069.13</b>	<b>392,702.57</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 40060**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	275,771.72	11,606.67	264,165.05	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,114.03	0.00	1,114.03	0.00	0.00
Support Serv - Board of Ed	7,054.07	0.00	7,054.07	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	569.21	0.00	569.21	0.00	0.00
Support Serv - Business	12,258.99	0.08	0.00	12,258.91	12,258.91
Operations and Maintenance	38,316.12	599.16	0.00	37,716.96	0.00
Pupil Transportation	57,772.98	0.00	57,772.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	67.40	67.40	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>392,924.52</b>	<b>12,273.31</b>	<b>330,675.34</b>	<b>49,975.87</b>	<b>12,258.91</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	67,884.53	0.00	67,884.53	0.00	0.00
Support Serv - Pupil	2,340,794.34	0.00	2,340,794.34	0.00	0.00
Support Serv - Instructional	5,059,226.87	76,534.04	4,982,692.83	0.00	0.00
Support Serv - Board of Ed	12,871.18	0.00	12,871.18	0.00	0.00
Support Serv - Executive Adm	535,521.57	0.00	535,521.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,179,158.44	13,698.17	0.00	1,165,460.27	1,165,460.27
Operations and Maintenance	419,803.19	1,002.99	0.00	418,800.20	0.00
Pupil Transportation	28,854.28	0.00	28,854.28	0.00	0.00
Support Serv - Planning & Research	459,145.44	0.00	459,145.44	0.00	0.00
Support Serv - Communication	591,525.36	0.00	591,525.36	0.00	0.00
Support Serv - Staff & Personnel	554,065.96	0.00	0.00	554,065.96	554,065.96
Support Serv - Technology	178,957.55	38,147.93	0.00	140,809.62	140,809.62
Support Serv - Pupil Accounting	305,512.76	0.00	305,512.76	0.00	0.00
Support Serv - Central - Other	134,636.09	131,692.09	2,944.00	0.00	0.00
Support Serv - Other	82,762.22	21,377.61	61,384.61	0.00	0.00
Community Services	9,307.32	0.00	9,307.32	0.00	0.00
Payments to Government Agencies	1,162,320.95	1,162,320.95	0.00	0.00	0.00
Facilities Acquisition	688,890.47	688,890.47	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	10,628,281.08	1,550,151.44	9,078,129.64	0.00	0.00
Support Serv - Pupil	43,932,713.72	0.00	43,932,713.72	0.00	0.00
Support Serv - Instructional	3,639,655.66	25,762.98	3,613,892.68	0.00	0.00
Support Serv - Board of Ed	70,949.39	0.00	70,949.39	0.00	0.00
Support Serv - Executive Adm	348,084.56	65,900.35	282,184.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,612,867.28	1,049.00	1,611,818.28	0.00	0.00
Support Serv - Business	960,503.31	657,344.39	0.00	303,158.92	303,158.92
Operations and Maintenance	4,397,048.49	40,136.72	0.00	4,356,911.77	0.00
Pupil Transportation	22,506,936.98	280.00	22,506,656.98	0.00	0.00
Support Serv - Planning & Research	383,150.47	0.00	383,150.47	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	37,411.75	0.00	0.00	37,411.75	37,411.75
Support Serv - Technology	1,018,590.11	136,150.81	0.00	882,439.30	882,439.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	21,371.59	8,175.65	13,195.94	0.00	0.00
Support Serv - Other	415,328.80	141,784.70	273,544.10	0.00	0.00
Community Services	62,843.59	0.00	62,843.59	0.00	0.00
Payments to Government Agencies	127,567,427.80	127,478,970.07	88,457.73	0.00	0.00
Facilities Acquisition	2,190,001.27	2,190,001.27	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	9,419,099.93	9,419,099.93	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	2,831,229.07	2,831,229.07	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>245,854,733.37</b>	<b>146,679,700.63</b>	<b>91,315,974.95</b>	<b>7,859,057.79</b>	<b>3,083,345.82</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	115,965,491.97	14,895.61	115,950,596.36	0.00	0.00
Support Serv - Pupil	18,485,916.84	0.00	18,485,916.84	0.00	0.00
Support Serv - Instructional	14,810,310.50	31,797.26	14,778,513.24	0.00	0.00
Support Serv - Board of Ed	702,811.37	0.00	702,811.37	0.00	0.00
Support Serv - Executive Adm	1,134,706.66	0.00	1,134,706.66	0.00	0.00
Support Serv - Grant Writer	252.26	0.00	252.26	0.00	0.00
Support Serv - School Adm	13,040,821.80	0.00	13,040,821.80	0.00	0.00
Support Serv - Business	3,054,959.48	31,383.67	0.00	3,023,575.81	3,023,575.81
Operations and Maintenance	22,179,729.28	143,497.33	0.00	22,036,231.95	0.00
Pupil Transportation	12,903,111.81	115,411.00	12,787,700.81	0.00	0.00
Support Serv - Planning & Research	398,744.91	0.00	398,744.91	0.00	0.00
Support Serv - Communication	540,573.96	0.00	540,573.96	0.00	0.00
Support Serv - Staff & Personnel	2,267,331.22	0.00	0.00	2,267,331.22	2,267,331.22
Support Serv - Technology	3,315,469.36	608,819.96	0.00	2,706,649.40	2,706,649.40
Support Serv - Pupil Accounting	1,052,061.83	0.00	1,052,061.83	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	36,450.00	0.00	36,450.00	0.00	0.00
Community Services	754,005.21	3,211.81	750,793.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	16,799.95	16,799.95	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	20,717,604.48	19,666.85	20,697,937.63	0.00	0.00
Support Serv - Pupil	12,919,433.90	0.00	12,919,433.90	0.00	0.00
Support Serv - Instructional	2,484,235.70	0.00	2,484,235.70	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	32,784.39	0.00	0.00	32,784.39	32,784.39
Operations and Maintenance	2,022,452.10	0.00	0.00	2,022,452.10	0.00
Pupil Transportation	288,688.97	0.00	288,688.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	82,171.80	0.00	0.00	82,171.80	82,171.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,951,602.41	4,672,991.33	5,278,611.08	0.00	0.00
Community Services	68,337.35	6,319.71	62,017.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,161,379.07	1,161,379.07	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	51,690.17	51,690.17	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	23,332,106.60	23,332,106.60	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	10,672.16	0.00	10,672.16	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>283,782,707.51</b>	<b>30,209,970.32</b>	<b>221,401,540.52</b>	<b>32,171,196.67</b>	<b>8,112,512.62</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	14,305,187.13	32,551.05	14,272,636.08	0.00	0.00
Support Serv - Pupil	990,426.80	0.00	990,426.80	0.00	0.00
Support Serv - Instructional	1,319,288.67	0.00	1,319,288.67	0.00	0.00
Support Serv - Board of Ed	145,852.09	0.00	145,852.09	0.00	0.00
Support Serv - Executive Adm	379,321.59	0.00	379,321.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,431,063.29	0.00	1,431,063.29	0.00	0.00
Support Serv - Business	366,953.00	15,206.56	0.00	351,746.44	351,746.44
Operations and Maintenance	2,935,103.74	44,462.33	0.00	2,890,641.41	0.00
Pupil Transportation	848,593.41	0.00	848,593.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,389.46	0.00	0.00	5,389.46	5,389.46
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	121,570.29	0.00	121,570.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	35,125.78	35,125.78	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,230.73	0.00	0.00	6,230.73	0.00
Pupil Transportation	39,093.90	0.00	39,093.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,338,006.55	499,415.20	838,591.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,440,393.58	1,440,393.58	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>25,707,600.01</b>	<b>2,067,154.50</b>	<b>20,386,437.47</b>	<b>3,254,008.04</b>	<b>357,135.90</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41025**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	20,095,724.40	45,759.09	20,049,965.31	0.00	0.00
Support Serv - Pupil	2,042,333.31	0.00	2,042,333.31	0.00	0.00
Support Serv - Instructional	1,001,504.05	35,011.14	966,492.91	0.00	0.00
Support Serv - Board of Ed	120,346.34	0.00	120,346.34	0.00	0.00
Support Serv - Executive Adm	427,667.88	1,090.29	426,577.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,879,990.86	0.00	1,879,990.86	0.00	0.00
Support Serv - Business	918,911.87	160,705.65	0.00	758,206.22	758,206.22
Operations and Maintenance	2,778,272.27	4,289.97	0.00	2,773,982.30	0.00
Pupil Transportation	1,515,025.46	219,428.08	1,295,597.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	61,242.14	0.00	61,242.14	0.00	0.00
Support Serv - Staff & Personnel	7,944.19	0.00	0.00	7,944.19	7,944.19
Support Serv - Technology	608,794.97	264,138.52	0.00	344,656.45	344,656.45
Support Serv - Pupil Accounting	41,303.72	0.00	41,303.72	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	429,539.43	5,298.99	424,240.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	46,613.51	0.00	46,613.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,879,066.95	675,539.92	1,203,527.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	555,739.36	555,739.36	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>34,410,020.71</b>	<b>1,967,001.01</b>	<b>28,558,230.54</b>	<b>3,884,789.16</b>	<b>1,110,806.86</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41026**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	32,964,386.49	88,783.25	32,875,603.24	0.00	0.00
Support Serv - Pupil	3,918,629.62	69.99	3,918,559.63	0.00	0.00
Support Serv - Instructional	2,764,508.64	180,634.06	2,583,874.58	0.00	0.00
Support Serv - Board of Ed	68,255.09	0.00	68,255.09	0.00	0.00
Support Serv - Executive Adm	686,688.45	7,356.50	679,331.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,941,017.34	0.00	2,941,017.34	0.00	0.00
Support Serv - Business	713,746.77	96,223.69	0.00	617,523.08	617,523.08
Operations and Maintenance	4,381,507.69	2,076.75	0.00	4,379,430.94	0.00
Pupil Transportation	2,932,534.60	0.00	2,932,534.60	0.00	0.00
Support Serv - Planning & Research	5,650.00	0.00	5,650.00	0.00	0.00
Support Serv - Communication	5,264.77	0.00	5,264.77	0.00	0.00
Support Serv - Staff & Personnel	495,155.31	0.00	0.00	495,155.31	495,155.31
Support Serv - Technology	728,414.52	0.00	0.00	728,414.52	728,414.52
Support Serv - Pupil Accounting	56,762.69	0.00	56,762.69	0.00	0.00
Support Serv - Central - Other	155,387.99	0.00	155,387.99	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	56,964.53	0.00	56,964.53	0.00	0.00
Payments to Government Agencies	1,162,358.92	1,162,358.92	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,613.30	0.00	0.00	3,613.30	0.00
Pupil Transportation	69,202.10	0.00	69,202.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,309,087.19	1,066,241.79	2,242,845.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	19,624.55	19,624.55	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	7,260,504.92	7,260,504.92	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>64,699,265.48</b>	<b>9,883,874.42</b>	<b>48,591,253.91</b>	<b>6,224,137.15</b>	<b>1,841,092.91</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	18,525,030.83	22,056.93	18,502,973.90	0.00	0.00
Support Serv - Pupil	1,563,484.17	0.00	1,563,484.17	0.00	0.00
Support Serv - Instructional	785,193.32	0.00	785,193.32	0.00	0.00
Support Serv - Board of Ed	96,648.19	0.00	96,648.19	0.00	0.00
Support Serv - Executive Adm	534,113.20	0.00	534,113.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,625,032.90	0.00	1,625,032.90	0.00	0.00
Support Serv - Business	635,379.95	17,744.02	0.00	617,635.93	617,635.93
Operations and Maintenance	4,066,642.24	41,869.61	0.00	4,024,772.63	0.00
Pupil Transportation	1,943,859.27	400.00	1,943,459.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	142,503.79	0.00	142,503.79	0.00	0.00
Support Serv - Staff & Personnel	205.00	0.00	0.00	205.00	205.00
Support Serv - Technology	544,872.67	124,976.69	0.00	419,895.98	419,895.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	271,955.31	6,802.40	265,152.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,684.32	0.00	0.00	9,684.32	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,869,068.21	534,910.39	1,334,157.82	0.00	0.00
Community Services	1,185,311.51	81,859.81	1,103,451.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	95,013.07	95,013.07	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	430,149.44	430,149.44	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	450.00	0.00	450.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>34,324,597.39</b>	<b>1,355,782.36</b>	<b>27,896,621.17</b>	<b>5,072,193.86</b>	<b>1,037,736.91</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	23,348,077.62	32,121.57	23,315,956.05	0.00	0.00
Support Serv - Pupil	791,824.79	0.00	791,824.79	0.00	0.00
Support Serv - Instructional	604,736.38	0.00	604,736.38	0.00	0.00
Support Serv - Board of Ed	183,783.07	0.00	183,783.07	0.00	0.00
Support Serv - Executive Adm	468,263.63	8,103.81	460,159.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,608,070.74	0.00	2,608,070.74	0.00	0.00
Support Serv - Business	414,379.87	96,225.65	0.00	318,154.22	318,154.22
Operations and Maintenance	4,421,555.37	48,331.57	0.00	4,373,223.80	0.00
Pupil Transportation	2,222,766.86	0.00	2,222,766.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	452,281.27	0.00	0.00	452,281.27	452,281.27
Support Serv - Technology	555,038.68	0.00	0.00	555,038.68	555,038.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	3,991.70	0.00	3,991.70	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	98,377.99	0.00	98,377.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	35,378.81	0.00	35,378.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,328,843.21	873,057.26	1,455,785.95	0.00	0.00
Community Services	353,484.74	403.42	353,081.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	12,251,862.19	12,251,862.19	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>51,142,716.92</b>	<b>13,310,105.47</b>	<b>32,133,913.48</b>	<b>5,698,697.97</b>	<b>1,325,474.17</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	18,097,738.45	37,351.25	18,060,387.20	0.00	0.00
Support Serv - Pupil	1,248,473.74	0.00	1,248,473.74	0.00	0.00
Support Serv - Instructional	1,123,532.66	3,634.33	1,119,898.33	0.00	0.00
Support Serv - Board of Ed	105,957.00	0.00	105,957.00	0.00	0.00
Support Serv - Executive Adm	385,095.14	0.00	385,095.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,835,637.74	0.00	1,835,637.74	0.00	0.00
Support Serv - Business	638,469.30	73,277.08	0.00	565,192.22	565,192.22
Operations and Maintenance	2,416,481.60	9,570.70	0.00	2,406,910.90	0.00
Pupil Transportation	2,693,224.41	251,219.75	2,442,004.66	0.00	0.00
Support Serv - Planning & Research	40,051.58	0.00	40,051.58	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	243,943.99	0.00	0.00	243,943.99	243,943.99
Support Serv - Technology	567,880.14	0.00	0.00	567,880.14	567,880.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	15,100.00	0.00	15,100.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	138.66	138.66	0.00	0.00	0.00
Facilities Acquisition	21,641.14	21,641.14	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	30.00	0.00	0.00	30.00	30.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	37,127.58	0.00	37,127.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,685,062.02	526,216.86	1,158,845.16	0.00	0.00
Community Services	258,184.19	0.00	258,184.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	2,267.02	2,267.02	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	119,916.51	119,916.51	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	2,500.00	0.00	2,500.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>31,538,452.87</b>	<b>1,045,233.30</b>	<b>26,709,262.32</b>	<b>3,783,957.25</b>	<b>1,377,046.35</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41080**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	13,618,116.10	84,684.48	13,533,431.62	0.00	0.00
Support Serv - Pupil	1,522,131.77	0.00	1,522,131.77	0.00	0.00
Support Serv - Instructional	369,927.72	319.10	369,608.62	0.00	0.00
Support Serv - Board of Ed	153,727.11	0.00	153,727.11	0.00	0.00
Support Serv - Executive Adm	333,230.04	8,598.00	324,632.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,485,855.06	0.00	1,485,855.06	0.00	0.00
Support Serv - Business	662,899.13	69,604.93	0.00	593,294.20	593,294.20
Operations and Maintenance	1,960,770.30	3,489.54	0.00	1,957,280.76	0.00
Pupil Transportation	1,589,798.48	161,659.00	1,428,139.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,492.00	0.00	2,492.00	0.00	0.00
Support Serv - Staff & Personnel	6,665.21	0.00	0.00	6,665.21	6,665.21
Support Serv - Technology	339,409.87	92,484.17	0.00	246,925.70	246,925.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	569.15	0.00	569.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	30,019.96	0.00	0.00	30,019.96	0.00
Pupil Transportation	31,628.20	0.00	31,628.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,488,562.56	473,547.27	1,015,015.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	408,040.49	408,040.49	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>24,003,843.15</b>	<b>1,302,426.98</b>	<b>19,867,230.34</b>	<b>2,834,185.83</b>	<b>846,885.11</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41090**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	16,158,542.42	18,522.97	16,140,019.45	0.00	0.00
Support Serv - Pupil	1,719,412.68	0.00	1,719,412.68	0.00	0.00
Support Serv - Instructional	1,815,297.91	2,414.64	1,812,883.27	0.00	0.00
Support Serv - Board of Ed	195,808.57	0.00	195,808.57	0.00	0.00
Support Serv - Executive Adm	492,805.10	0.00	492,805.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,909,150.18	0.00	1,909,150.18	0.00	0.00
Support Serv - Business	612,600.32	46,183.91	0.00	566,416.41	566,416.41
Operations and Maintenance	3,258,763.83	5,504.15	0.00	3,253,259.68	0.00
Pupil Transportation	223,154.32	0.00	223,154.32	0.00	0.00
Support Serv - Planning & Research	18,332.72	0.00	18,332.72	0.00	0.00
Support Serv - Communication	9,434.24	0.00	9,434.24	0.00	0.00
Support Serv - Staff & Personnel	21,123.98	0.00	0.00	21,123.98	21,123.98
Support Serv - Technology	223,586.49	0.00	0.00	223,586.49	223,586.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	374,034.09	47.39	373,986.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	53,227.61	53,227.61	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	57,284.40	0.00	57,284.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,705,019.98	406,639.39	1,298,380.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	6,863.89	6,863.89	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	13,003,825.21	13,003,825.21	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	39.07	0.00	39.07	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>41,858,307.01</b>	<b>13,543,229.16</b>	<b>24,250,691.29</b>	<b>4,064,386.56</b>	<b>811,126.88</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41110**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	60,271,370.27	111,152.34	60,160,217.93	0.00	0.00
Support Serv - Pupil	7,188,419.31	4,972.49	7,183,446.82	0.00	0.00
Support Serv - Instructional	3,222,780.20	96,117.18	3,126,663.02	0.00	0.00
Support Serv - Board of Ed	242,359.15	446.16	241,912.99	0.00	0.00
Support Serv - Executive Adm	428,673.65	1,223.12	427,450.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,413,838.62	5,486.38	5,408,352.24	0.00	0.00
Support Serv - Business	1,474,162.33	232.75	0.00	1,473,929.58	1,473,929.58
Operations and Maintenance	9,375,531.49	46,961.64	0.00	9,328,569.85	0.00
Pupil Transportation	5,301,521.47	77.57	5,301,443.90	0.00	0.00
Support Serv - Planning & Research	14,416.50	0.00	14,416.50	0.00	0.00
Support Serv - Communication	62,102.42	0.00	62,102.42	0.00	0.00
Support Serv - Staff & Personnel	621,938.37	2,003.78	0.00	619,934.59	619,934.59
Support Serv - Technology	1,196,163.44	97.00	0.00	1,196,066.44	1,196,066.44
Support Serv - Pupil Accounting	2,692.29	0.00	2,692.29	0.00	0.00
Support Serv - Central - Other	2,880.49	148.37	2,732.12	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,813,744.82	14,490.95	1,799,253.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	138,776.77	443.60	138,333.17	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	131,826.19	0.00	131,826.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,614,249.06	1,255,443.78	3,358,805.28	0.00	0.00
Community Services	1,229,809.78	58,449.63	1,171,360.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	171.79	171.79	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	28,768,538.76	28,768,538.76	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>131,515,967.17</b>	<b>30,366,457.29</b>	<b>88,531,009.42</b>	<b>12,618,500.46</b>	<b>3,289,930.61</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41120**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	10,947,739.65	208,978.86	10,738,760.79	0.00	0.00
Support Serv - Pupil	1,156,187.18	0.00	1,156,187.18	0.00	0.00
Support Serv - Instructional	728,772.62	564.56	728,208.06	0.00	0.00
Support Serv - Board of Ed	93,469.46	0.00	93,469.46	0.00	0.00
Support Serv - Executive Adm	427,429.24	594.49	426,834.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	679,338.98	2,097.18	677,241.80	0.00	0.00
Support Serv - Business	281,950.80	8,340.76	0.00	273,610.04	273,610.04
Operations and Maintenance	1,137,209.27	4,529.96	0.00	1,132,679.31	0.00
Pupil Transportation	420,701.39	0.00	420,701.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	413,693.84	29,617.14	0.00	384,076.70	384,076.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	25,000.00	0.00	25,000.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	37,625.02	0.00	37,625.02	0.00	0.00
Payments to Government Agencies	6,882.95	6,882.95	0.00	0.00	0.00
Facilities Acquisition	1,250.00	0.00	1,250.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,500.00	0.00	1,500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,010,600.13	370,708.47	639,891.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	84,086.25	84,086.25	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	27.59	27.59	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	290,097.64	290,097.64	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,743,562.01</b>	<b>1,006,525.85</b>	<b>14,946,670.11</b>	<b>1,790,366.05</b>	<b>657,686.74</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41130**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	32,217,302.23	187,053.95	32,030,248.28	0.00	0.00
Support Serv - Pupil	3,474,164.18	17,904.75	3,456,259.43	0.00	0.00
Support Serv - Instructional	1,467,822.93	13,201.61	1,454,621.32	0.00	0.00
Support Serv - Board of Ed	117,691.45	0.00	117,691.45	0.00	0.00
Support Serv - Executive Adm	317,270.98	264.99	317,005.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,149,263.22	2,217.40	3,147,045.82	0.00	0.00
Support Serv - Business	656,217.57	3,908.89	0.00	652,308.68	652,308.68
Operations and Maintenance	5,328,893.51	89,225.87	0.00	5,239,667.64	0.00
Pupil Transportation	3,385,987.44	341,470.00	3,044,517.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	132,982.62	2,685.79	130,296.83	0.00	0.00
Support Serv - Staff & Personnel	304,177.05	1,564.05	0.00	302,613.00	302,613.00
Support Serv - Technology	846,554.83	343,730.64	0.00	502,824.19	502,824.19
Support Serv - Pupil Accounting	70,834.69	0.00	70,834.69	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,009,911.11	8,496.21	1,001,414.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	59,961.89	36,267.25	23,694.64	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,374.37	0.00	0.00	10,374.37	0.00
Pupil Transportation	91,939.53	0.00	91,939.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,622,399.32	785,426.24	1,836,973.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,780,202.99	1,780,202.99	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>57,043,951.91</b>	<b>3,613,620.63</b>	<b>46,722,543.40</b>	<b>6,707,787.88</b>	<b>1,457,745.87</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41140**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	13,288,520.84	103,798.94	13,184,721.90	0.00	0.00
Support Serv - Pupil	834,324.34	0.00	834,324.34	0.00	0.00
Support Serv - Instructional	1,145,818.91	1,767.60	1,144,051.31	0.00	0.00
Support Serv - Board of Ed	229,201.30	0.00	229,201.30	0.00	0.00
Support Serv - Executive Adm	265,756.07	0.00	265,756.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,552,976.54	0.00	1,552,976.54	0.00	0.00
Support Serv - Business	610,720.39	256,647.00	0.00	354,073.39	354,073.39
Operations and Maintenance	1,796,115.86	71,081.30	0.00	1,725,034.56	0.00
Pupil Transportation	854,267.48	0.00	854,267.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	313,803.94	194,183.74	0.00	119,620.20	119,620.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	37,766.21	0.00	37,766.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	12,087.62	0.00	12,087.62	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	14,199.97	0.00	0.00	14,199.97	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,457,148.70	522,522.15	934,626.55	0.00	0.00
Community Services	124,046.94	0.00	124,046.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	72,901.63	72,901.63	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,075,094.11	1,075,094.11	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	11,080.00	0.00	11,080.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>23,695,830.85</b>	<b>2,297,996.47</b>	<b>19,184,906.26</b>	<b>2,212,928.12</b>	<b>473,693.59</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41145**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	20,207,043.76	333,000.39	19,874,043.37	0.00	0.00
Support Serv - Pupil	2,202,823.63	0.00	2,202,823.63	0.00	0.00
Support Serv - Instructional	1,109,610.79	0.00	1,109,610.79	0.00	0.00
Support Serv - Board of Ed	105,622.15	0.00	105,622.15	0.00	0.00
Support Serv - Executive Adm	602,521.39	1,289.00	601,232.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,161,466.01	44,302.14	2,117,163.87	0.00	0.00
Support Serv - Business	696,111.21	77,699.44	0.00	618,411.77	618,411.77
Operations and Maintenance	3,334,788.36	27,025.64	0.00	3,307,762.72	0.00
Pupil Transportation	2,477,193.89	314,418.73	2,162,775.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	65,475.53	0.00	65,475.53	0.00	0.00
Support Serv - Staff & Personnel	19,718.82	0.00	0.00	19,718.82	19,718.82
Support Serv - Technology	516,063.07	31,962.31	0.00	484,100.76	484,100.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	765,245.41	15,500.95	749,744.46	0.00	0.00
Payments to Government Agencies	5,742.00	5,742.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,976,273.27	728,712.41	1,247,560.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	3,800.00	0.00	3,800.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>36,249,499.29</b>	<b>1,579,653.01</b>	<b>30,239,852.21</b>	<b>4,429,994.07</b>	<b>1,122,231.35</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41150**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,350,235.21	6,924.11	7,343,311.10	0.00	0.00
Support Serv - Pupil	355,901.11	0.00	355,901.11	0.00	0.00
Support Serv - Instructional	271,948.13	0.00	271,948.13	0.00	0.00
Support Serv - Board of Ed	85,063.01	0.00	85,063.01	0.00	0.00
Support Serv - Executive Adm	186,624.63	0.00	186,624.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	756,581.63	0.00	756,581.63	0.00	0.00
Support Serv - Business	273,235.67	48,671.34	0.00	224,564.33	224,564.33
Operations and Maintenance	1,262,007.64	10,200.00	0.00	1,251,807.64	0.00
Pupil Transportation	924,919.67	73,503.00	851,416.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,574.33	0.00	0.00	11,574.33	11,574.33
Support Serv - Technology	319,763.49	70,242.82	0.00	249,520.67	249,520.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	230,532.56	0.00	230,532.56	0.00	0.00
Payments to Government Agencies	5,170.41	5,170.41	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,067.50	0.00	0.00	1,067.50	1,067.50
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	847,123.51	261,592.80	585,530.71	0.00	0.00
Community Services	22,191.35	16,766.73	5,424.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	1,677.00	1,677.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	82,107.60	82,107.60	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	6,200.00	0.00	6,200.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,993,924.45</b>	<b>576,855.81</b>	<b>10,678,534.17</b>	<b>1,738,534.47</b>	<b>486,726.83</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41160**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	53,658,948.98	92,100.87	53,566,848.11	0.00	0.00
Support Serv - Pupil	5,306,787.79	0.00	5,306,787.79	0.00	0.00
Support Serv - Instructional	3,396,866.33	3,258.56	3,393,607.77	0.00	0.00
Support Serv - Board of Ed	191,348.31	0.00	191,348.31	0.00	0.00
Support Serv - Executive Adm	1,313,757.97	0.00	1,313,757.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,583,967.59	1,386.31	4,582,581.28	0.00	0.00
Support Serv - Business	661,610.41	0.00	0.00	661,610.41	661,610.41
Operations and Maintenance	8,422,601.54	10,902.09	0.00	8,411,699.45	0.00
Pupil Transportation	4,046,428.38	456,456.00	3,589,972.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	847,528.67	27,761.00	0.00	819,767.67	819,767.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	666,544.07	16,180.15	650,363.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,475,451.32	1,392,787.00	3,082,664.32	0.00	0.00
Community Services	532,185.04	179,924.09	352,260.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	5,352,371.45	5,352,371.45	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>93,456,397.85</b>	<b>7,533,127.52</b>	<b>76,030,192.80</b>	<b>9,893,077.53</b>	<b>1,481,378.08</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41170**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	19,427,575.08	69,872.02	19,357,703.06	0.00	0.00
Support Serv - Pupil	1,836,293.35	0.00	1,836,293.35	0.00	0.00
Support Serv - Instructional	1,195,588.46	0.00	1,195,588.46	0.00	0.00
Support Serv - Board of Ed	110,891.85	0.00	110,891.85	0.00	0.00
Support Serv - Executive Adm	360,522.64	298.00	360,224.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,972,659.23	2,347.61	1,970,311.62	0.00	0.00
Support Serv - Business	673,660.85	62,347.00	0.00	611,313.85	611,313.85
Operations and Maintenance	3,523,739.25	102,538.19	0.00	3,421,201.06	0.00
Pupil Transportation	3,154,269.14	309,429.00	2,844,840.14	0.00	0.00
Support Serv - Planning & Research	19,866.15	0.00	19,866.15	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	147.75	0.00	0.00	147.75	147.75
Support Serv - Technology	516,196.36	56,804.12	0.00	459,392.24	459,392.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	363,373.86	9,747.16	353,626.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	926.61	0.00	0.00	926.61	0.00
Pupil Transportation	20,564.99	0.00	20,564.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,886,028.03	524,462.63	1,361,565.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	2,039.88	2,039.88	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	5,040,637.77	5,040,637.77	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	39,905.56	0.00	39,905.56	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>40,144,886.81</b>	<b>6,180,523.38</b>	<b>29,471,381.92</b>	<b>4,492,981.51</b>	<b>1,070,853.84</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41210**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	43,114,115.05	24,069.69	43,090,045.36	0.00	0.00
Support Serv - Pupil	4,325,643.43	0.00	4,325,643.43	0.00	0.00
Support Serv - Instructional	2,869,904.55	734.18	2,869,170.37	0.00	0.00
Support Serv - Board of Ed	176,505.84	323.00	176,182.84	0.00	0.00
Support Serv - Executive Adm	412,584.62	0.00	412,584.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,334,959.76	101.00	4,334,858.76	0.00	0.00
Support Serv - Business	1,300,451.99	196,284.31	0.00	1,104,167.68	1,104,167.68
Operations and Maintenance	6,687,329.10	20,930.00	0.00	6,666,399.10	0.00
Pupil Transportation	4,496,863.05	32,649.85	4,464,213.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	381,088.85	0.00	0.00	381,088.85	381,088.85
Support Serv - Technology	1,102,707.09	7,247.53	0.00	1,095,459.56	1,095,459.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,525,521.07	6,005.48	2,519,515.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,359,317.96	1,002,900.96	2,356,417.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	12,447,397.55	12,447,397.55	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	72,500.00	0.00	72,500.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>87,606,889.91</b>	<b>13,738,643.55</b>	<b>64,621,131.17</b>	<b>9,247,115.19</b>	<b>2,580,716.09</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41240**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	15,971,943.73	515.68	15,971,428.05	0.00	0.00
Support Serv - Pupil	1,732,215.94	0.00	1,732,215.94	0.00	0.00
Support Serv - Instructional	623,076.21	0.00	623,076.21	0.00	0.00
Support Serv - Board of Ed	179,250.60	0.00	179,250.60	0.00	0.00
Support Serv - Executive Adm	402,641.74	0.00	402,641.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,587,963.57	0.00	1,587,963.57	0.00	0.00
Support Serv - Business	414,068.82	18,464.49	0.00	395,604.33	395,604.33
Operations and Maintenance	1,719,637.14	369.00	0.00	1,719,268.14	0.00
Pupil Transportation	1,689,829.89	85,404.00	1,604,425.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	257,924.70	76,461.80	0.00	181,462.90	181,462.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	306,738.15	10,837.00	295,901.15	0.00	0.00
Payments to Government Agencies	536.00	536.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,501.73	0.00	0.00	1,501.73	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,512,177.67	519,522.08	992,655.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,047,339.58	1,047,339.58	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>27,446,845.47</b>	<b>1,759,449.63</b>	<b>23,389,558.74</b>	<b>2,297,837.10</b>	<b>577,067.23</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,120,294.16	8,148.11	1,112,146.05	0.00	0.00
Support Serv - Pupil	40,775.88	0.00	40,775.88	0.00	0.00
Support Serv - Instructional	16,856.88	395.51	16,461.37	0.00	0.00
Support Serv - Board of Ed	21,468.78	0.00	21,468.78	0.00	0.00
Support Serv - Executive Adm	162,456.46	0.00	162,456.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	143,887.77	243.54	143,644.23	0.00	0.00
Support Serv - Business	11,690.53	0.00	0.00	11,690.53	11,690.53
Operations and Maintenance	193,232.48	4,463.66	0.00	188,768.82	0.00
Pupil Transportation	340.00	0.00	340.00	0.00	0.00
Support Serv - Planning & Research	5,085.00	0.00	5,085.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	31,878.95	0.00	0.00	31,878.95	31,878.95
Support Serv - Technology	13,730.71	0.00	0.00	13,730.71	13,730.71
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	31,451.30	0.00	31,451.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	17,460.49	17,460.49	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	89,798.18	42,384.23	47,413.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,900,407.57</b>	<b>73,095.54</b>	<b>1,581,243.02</b>	<b>246,069.01</b>	<b>57,300.19</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41904**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,005,324.71	36,737.14	1,968,587.57	0.00	0.00
Support Serv - Pupil	138,521.71	0.00	138,521.71	0.00	0.00
Support Serv - Instructional	129,217.49	0.00	129,217.49	0.00	0.00
Support Serv - Board of Ed	15,153.00	0.00	15,153.00	0.00	0.00
Support Serv - Executive Adm	483,499.17	0.00	483,499.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	290,329.52	3,648.23	286,681.29	0.00	0.00
Support Serv - Business	16,224.37	15,624.37	0.00	600.00	600.00
Operations and Maintenance	322,673.27	31,376.76	0.00	291,296.51	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	59,292.73	0.00	59,292.73	0.00	0.00
Support Serv - Staff & Personnel	7,318.74	0.00	0.00	7,318.74	7,318.74
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	212,583.58	144,428.13	68,155.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,680,138.29</b>	<b>231,814.63</b>	<b>3,149,108.41</b>	<b>299,215.25</b>	<b>7,918.74</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41905**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,327,132.00	0.00	3,327,132.00	0.00	0.00
Support Serv - Pupil	171,759.00	0.00	171,759.00	0.00	0.00
Support Serv - Instructional	229,957.00	0.00	229,957.00	0.00	0.00
Support Serv - Board of Ed	131,747.00	0.00	131,747.00	0.00	0.00
Support Serv - Executive Adm	588,579.00	0.00	588,579.00	0.00	0.00
Support Serv - Grant Writer	39,070.00	0.00	39,070.00	0.00	0.00
Support Serv - School Adm	1,024,229.00	0.00	1,024,229.00	0.00	0.00
Support Serv - Business	112,516.00	0.00	0.00	112,516.00	112,516.00
Operations and Maintenance	1,848,315.00	0.00	0.00	1,848,315.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,494.00	0.00	8,494.00	0.00	0.00
Support Serv - Staff & Personnel	174,226.00	0.00	0.00	174,226.00	174,226.00
Support Serv - Technology	134,937.00	0.00	0.00	134,937.00	134,937.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	34,066.00	0.00	34,066.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	192,302.00	0.00	192,302.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,017,329.00</b>	<b>0.00</b>	<b>5,747,335.00</b>	<b>2,269,994.00</b>	<b>421,679.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41908**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,005,770.81	0.00	1,005,770.81	0.00	0.00
Support Serv - Pupil	49,204.80	0.00	49,204.80	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	9,438.86	0.00	9,438.86	0.00	0.00
Support Serv - Executive Adm	80,755.23	0.00	80,755.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	207,048.58	0.00	207,048.58	0.00	0.00
Support Serv - Business	3,177.87	0.00	0.00	3,177.87	3,177.87
Operations and Maintenance	170,839.50	36,745.42	0.00	134,094.08	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,526,235.65</b>	<b>36,745.42</b>	<b>1,352,218.28</b>	<b>137,271.95</b>	<b>3,177.87</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41909**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,908,326.00	0.00	2,908,326.00	0.00	0.00
Support Serv - Pupil	155,144.00	0.00	155,144.00	0.00	0.00
Support Serv - Instructional	190,726.00	0.00	190,726.00	0.00	0.00
Support Serv - Board of Ed	124,475.00	0.00	124,475.00	0.00	0.00
Support Serv - Executive Adm	564,664.00	0.00	564,664.00	0.00	0.00
Support Serv - Grant Writer	39,312.00	0.00	39,312.00	0.00	0.00
Support Serv - School Adm	703,713.00	0.00	703,713.00	0.00	0.00
Support Serv - Business	112,401.00	0.00	0.00	112,401.00	112,401.00
Operations and Maintenance	1,138,784.00	0.00	0.00	1,138,784.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,352.00	0.00	8,352.00	0.00	0.00
Support Serv - Staff & Personnel	175,717.00	0.00	0.00	175,717.00	175,717.00
Support Serv - Technology	132,676.00	0.00	0.00	132,676.00	132,676.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	33,498.00	0.00	33,498.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	111,040.00	111,040.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	268,861.00	0.00	268,861.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,667,689.00</b>	<b>111,040.00</b>	<b>4,997,071.00</b>	<b>1,559,578.00</b>	<b>420,794.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41910**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,670,015.00	0.00	2,670,015.00	0.00	0.00
Support Serv - Pupil	145,555.00	0.00	145,555.00	0.00	0.00
Support Serv - Instructional	227,339.00	0.00	227,339.00	0.00	0.00
Support Serv - Board of Ed	131,490.00	0.00	131,490.00	0.00	0.00
Support Serv - Executive Adm	615,574.00	0.00	615,574.00	0.00	0.00
Support Serv - Grant Writer	43,090.00	0.00	43,090.00	0.00	0.00
Support Serv - School Adm	595,377.00	0.00	595,377.00	0.00	0.00
Support Serv - Business	125,396.00	0.00	0.00	125,396.00	125,396.00
Operations and Maintenance	1,189,629.00	0.00	0.00	1,189,629.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,070.00	0.00	9,070.00	0.00	0.00
Support Serv - Staff & Personnel	191,531.00	0.00	0.00	191,531.00	191,531.00
Support Serv - Technology	153,225.00	0.00	0.00	153,225.00	153,225.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	38,653.00	0.00	38,653.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	166,633.00	0.00	166,633.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,302,577.00</b>	<b>0.00</b>	<b>4,642,796.00</b>	<b>1,659,781.00</b>	<b>470,152.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41911**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	599,883.64	0.00	599,883.64	0.00	0.00
Support Serv - Pupil	20,899.95	0.00	20,899.95	0.00	0.00
Support Serv - Instructional	18,154.41	0.00	18,154.41	0.00	0.00
Support Serv - Board of Ed	17,381.79	0.00	17,381.79	0.00	0.00
Support Serv - Executive Adm	152,093.49	0.00	152,093.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	158,348.88	0.00	158,348.88	0.00	0.00
Support Serv - Business	31,369.45	12,916.28	0.00	18,453.17	18,453.17
Operations and Maintenance	198,882.00	65,026.00	0.00	133,856.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	19,987.43	0.00	19,987.43	0.00	0.00
Support Serv - Staff & Personnel	2,043.95	0.00	0.00	2,043.95	2,043.95
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,244.39	0.00	3,244.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,222,289.38</b>	<b>77,942.28</b>	<b>989,993.98</b>	<b>154,353.12</b>	<b>20,497.12</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41914**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,799,025.00	0.00	2,799,025.00	0.00	0.00
Support Serv - Pupil	179,475.00	0.00	179,475.00	0.00	0.00
Support Serv - Instructional	205,523.00	0.00	205,523.00	0.00	0.00
Support Serv - Board of Ed	142,874.00	0.00	142,874.00	0.00	0.00
Support Serv - Executive Adm	653,381.00	0.00	653,381.00	0.00	0.00
Support Serv - Grant Writer	46,640.00	0.00	46,640.00	0.00	0.00
Support Serv - School Adm	626,320.00	0.00	626,320.00	0.00	0.00
Support Serv - Business	136,115.00	0.00	0.00	136,115.00	136,115.00
Operations and Maintenance	1,036,318.00	0.00	0.00	1,036,318.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,863.00	0.00	10,863.00	0.00	0.00
Support Serv - Staff & Personnel	207,200.00	0.00	0.00	207,200.00	207,200.00
Support Serv - Technology	166,896.00	0.00	0.00	166,896.00	166,896.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	42,083.00	0.00	42,083.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,793.00	1,793.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	172,568.00	0.00	172,568.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,427,074.00</b>	<b>1,793.00</b>	<b>4,878,752.00</b>	<b>1,546,529.00</b>	<b>510,211.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41915**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,514,342.00	0.00	2,514,342.00	0.00	0.00
Support Serv - Pupil	105,412.00	0.00	105,412.00	0.00	0.00
Support Serv - Instructional	229,706.00	0.00	229,706.00	0.00	0.00
Support Serv - Board of Ed	148,877.00	0.00	148,877.00	0.00	0.00
Support Serv - Executive Adm	679,700.00	0.00	679,700.00	0.00	0.00
Support Serv - Grant Writer	47,693.00	0.00	47,693.00	0.00	0.00
Support Serv - School Adm	619,054.00	0.00	619,054.00	0.00	0.00
Support Serv - Business	144,444.00	0.00	0.00	144,444.00	144,444.00
Operations and Maintenance	951,940.00	0.00	0.00	951,940.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,448.00	0.00	10,448.00	0.00	0.00
Support Serv - Staff & Personnel	211,898.00	0.00	0.00	211,898.00	211,898.00
Support Serv - Technology	170,057.00	0.00	0.00	170,057.00	170,057.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	44,525.00	0.00	44,525.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	152,025.00	0.00	152,025.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,030,121.00</b>	<b>0.00</b>	<b>4,551,782.00</b>	<b>1,478,339.00</b>	<b>526,399.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41916**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,500,028.00	0.00	2,500,028.00	0.00	0.00
Support Serv - Pupil	193,116.00	0.00	193,116.00	0.00	0.00
Support Serv - Instructional	223,197.00	0.00	223,197.00	0.00	0.00
Support Serv - Board of Ed	149,321.00	0.00	149,321.00	0.00	0.00
Support Serv - Executive Adm	644,058.00	0.00	644,058.00	0.00	0.00
Support Serv - Grant Writer	45,436.00	0.00	45,436.00	0.00	0.00
Support Serv - School Adm	639,543.00	0.00	639,543.00	0.00	0.00
Support Serv - Business	133,309.00	0.00	0.00	133,309.00	133,309.00
Operations and Maintenance	1,133,212.00	0.00	0.00	1,133,212.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,219.00	0.00	10,219.00	0.00	0.00
Support Serv - Staff & Personnel	201,840.00	0.00	0.00	201,840.00	201,840.00
Support Serv - Technology	161,753.00	0.00	0.00	161,753.00	161,753.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	40,984.00	0.00	40,984.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	532,120.00	532,120.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	149,761.00	0.00	149,761.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,757,897.00</b>	<b>532,120.00</b>	<b>4,595,663.00</b>	<b>1,630,114.00</b>	<b>496,902.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41917**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,780,513.57	0.00	1,780,513.57	0.00	0.00
Support Serv - Pupil	270,049.07	0.00	270,049.07	0.00	0.00
Support Serv - Instructional	165,316.49	0.00	165,316.49	0.00	0.00
Support Serv - Board of Ed	80,975.09	0.00	80,975.09	0.00	0.00
Support Serv - Executive Adm	402,745.02	0.00	402,745.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	278,964.63	0.00	278,964.63	0.00	0.00
Support Serv - Business	129,313.15	0.00	0.00	129,313.15	129,313.15
Operations and Maintenance	317,937.76	15,840.71	0.00	302,097.05	0.00
Pupil Transportation	463,653.28	0.00	463,653.28	0.00	0.00
Support Serv - Planning & Research	11,575.80	0.00	11,575.80	0.00	0.00
Support Serv - Communication	3,768.16	0.00	3,768.16	0.00	0.00
Support Serv - Staff & Personnel	55,670.57	0.00	0.00	55,670.57	55,670.57
Support Serv - Technology	48,695.55	0.00	0.00	48,695.55	48,695.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,561.99	0.00	1,561.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	13,832.98	13,832.98	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	388,682.72	31,921.14	356,761.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,413,255.83</b>	<b>61,594.83</b>	<b>3,815,884.68</b>	<b>535,776.32</b>	<b>233,679.27</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41918**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	993,418.96	0.00	993,418.96	0.00	0.00
Support Serv - Pupil	48,743.58	0.00	48,743.58	0.00	0.00
Support Serv - Instructional	126,372.86	0.00	126,372.86	0.00	0.00
Support Serv - Board of Ed	97,130.56	0.00	97,130.56	0.00	0.00
Support Serv - Executive Adm	39,165.98	0.00	39,165.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	151,453.45	22,265.00	129,188.45	0.00	0.00
Support Serv - Business	81,654.47	9,999.22	0.00	71,655.25	71,655.25
Operations and Maintenance	353,445.40	0.00	0.00	353,445.40	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	88,652.96	14,122.45	0.00	74,530.51	74,530.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	63,714.56	0.00	63,714.56	0.00	0.00
Support Serv - Other	11,559.83	0.00	11,559.83	0.00	0.00
Community Services	5,866.90	0.00	5,866.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	28,246.00	0.00	28,246.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,089,425.51</b>	<b>46,386.67</b>	<b>1,543,407.68</b>	<b>499,631.16</b>	<b>146,185.76</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41919**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,695,042.00	0.00	2,695,042.00	0.00	0.00
Support Serv - Pupil	205,065.00	0.00	205,065.00	0.00	0.00
Support Serv - Instructional	127,686.00	0.00	127,686.00	0.00	0.00
Support Serv - Board of Ed	65,705.00	0.00	65,705.00	0.00	0.00
Support Serv - Executive Adm	334,176.00	0.00	334,176.00	0.00	0.00
Support Serv - Grant Writer	17,038.00	0.00	17,038.00	0.00	0.00
Support Serv - School Adm	496,428.00	0.00	496,428.00	0.00	0.00
Support Serv - Business	52,883.00	0.00	0.00	52,883.00	52,883.00
Operations and Maintenance	1,398,909.00	0.00	0.00	1,398,909.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,867.00	0.00	6,867.00	0.00	0.00
Support Serv - Staff & Personnel	75,622.00	0.00	0.00	75,622.00	75,622.00
Support Serv - Technology	60,865.00	0.00	0.00	60,865.00	60,865.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	16,722.00	0.00	16,722.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	238,264.00	0.00	238,264.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,791,272.00</b>	<b>0.00</b>	<b>4,202,993.00</b>	<b>1,588,279.00</b>	<b>189,370.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41920**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,485,654.00	0.00	2,485,654.00	0.00	0.00
Support Serv - Pupil	150,188.00	0.00	150,188.00	0.00	0.00
Support Serv - Instructional	192,986.00	0.00	192,986.00	0.00	0.00
Support Serv - Board of Ed	121,884.00	0.00	121,884.00	0.00	0.00
Support Serv - Executive Adm	582,244.00	0.00	582,244.00	0.00	0.00
Support Serv - Grant Writer	40,474.00	0.00	40,474.00	0.00	0.00
Support Serv - School Adm	583,013.00	0.00	583,013.00	0.00	0.00
Support Serv - Business	118,110.00	0.00	0.00	118,110.00	118,110.00
Operations and Maintenance	1,139,930.00	0.00	0.00	1,139,930.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,952.00	0.00	11,952.00	0.00	0.00
Support Serv - Staff & Personnel	179,688.00	0.00	0.00	179,688.00	179,688.00
Support Serv - Technology	145,475.00	0.00	0.00	145,475.00	145,475.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	36,709.00	0.00	36,709.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	126,214.00	0.00	126,214.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,914,521.00</b>	<b>0.00</b>	<b>4,331,318.00</b>	<b>1,583,203.00</b>	<b>443,273.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41921**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,223,960.36	0.00	1,223,960.36	0.00	0.00
Support Serv - Pupil	53,028.18	0.00	53,028.18	0.00	0.00
Support Serv - Instructional	8,644.89	0.00	8,644.89	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	60,629.66	0.00	60,629.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	206,040.48	0.00	206,040.48	0.00	0.00
Support Serv - Business	14,004.64	1,760.17	0.00	12,244.47	12,244.47
Operations and Maintenance	250,901.31	10,533.95	0.00	240,367.36	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	87,432.20	0.00	87,432.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	44,593.03	44,593.03	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,949,234.75</b>	<b>56,887.15</b>	<b>1,639,735.77</b>	<b>252,611.83</b>	<b>12,244.47</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 41922**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	514,210.00	4,318.00	509,892.00	0.00	0.00
Support Serv - Pupil	48,236.00	0.00	48,236.00	0.00	0.00
Support Serv - Instructional	2,236.00	0.00	2,236.00	0.00	0.00
Support Serv - Board of Ed	11,758.00	0.00	11,758.00	0.00	0.00
Support Serv - Executive Adm	47,547.00	0.00	47,547.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	209,276.00	81,054.00	128,222.00	0.00	0.00
Support Serv - Business	23,699.00	0.00	0.00	23,699.00	23,699.00
Operations and Maintenance	98,255.00	0.00	0.00	98,255.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,466.00	0.00	0.00	1,466.00	1,466.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,930.00	0.00	5,930.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	34,412.00	34,412.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>997,025.00</b>	<b>119,784.00</b>	<b>753,821.00</b>	<b>123,420.00</b>	<b>25,165.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 42030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	83,595.63	0.00	83,595.63	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	12,359.55	0.00	12,359.55	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	20,145.16	6,027.22	0.00	14,117.94	0.00
Pupil Transportation	33,591.05	0.00	33,591.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>149,691.39</b>	<b>6,027.22</b>	<b>129,546.23</b>	<b>14,117.94</b>	<b>0.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 43040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,104,349.41	0.00	4,104,349.41	0.00	0.00
Support Serv - Pupil	116.18	0.00	116.18	0.00	0.00
Support Serv - Instructional	200,748.10	0.00	200,748.10	0.00	0.00
Support Serv - Board of Ed	120,430.84	0.00	120,430.84	0.00	0.00
Support Serv - Executive Adm	235,375.12	0.00	235,375.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	473,641.78	0.00	473,641.78	0.00	0.00
Support Serv - Business	232,325.48	56,709.31	0.00	175,616.17	175,616.17
Operations and Maintenance	1,538,850.12	846,450.97	0.00	692,399.15	0.00
Pupil Transportation	547,394.48	0.00	547,394.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	302,542.18	0.00	0.00	302,542.18	302,542.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	16,700.75	0.00	16,700.75	0.00	0.00
Payments to Government Agencies	9,890,000.00	9,890,000.00	0.00	0.00	0.00
Facilities Acquisition	12,727.04	12,727.04	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	479,271.85	189,050.11	290,221.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>18,154,473.33</b>	<b>10,994,937.43</b>	<b>5,988,978.40</b>	<b>1,170,557.50</b>	<b>478,158.35</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 44000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	173,151.29	0.00	173,151.29	0.00	0.00
Support Serv - Pupil	25,901.98	0.00	25,901.98	0.00	0.00
Support Serv - Instructional	242,226.38	2,406.17	239,820.21	0.00	0.00
Support Serv - Board of Ed	14,033.29	0.00	14,033.29	0.00	0.00
Support Serv - Executive Adm	328,807.99	824.85	327,983.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	85,923.12	0.00	85,923.12	0.00	0.00
Support Serv - Business	578,016.22	1,265.91	0.00	576,750.31	576,750.31
Operations and Maintenance	200,027.36	27,389.58	0.00	172,637.78	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	181.77	0.00	181.77	0.00	0.00
Support Serv - Staff & Personnel	238,352.56	182.70	0.00	238,169.86	238,169.86
Support Serv - Technology	1,284,205.05	491,091.21	0.00	793,113.84	793,113.84
Support Serv - Pupil Accounting	59,995.68	0.00	59,995.68	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	154,493.48	1,448.93	153,044.55	0.00	0.00
Payments to Government Agencies	57,193.32	57,193.32	0.00	0.00	0.00
Facilities Acquisition	11,887.39	11,887.39	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	4,575,332.75	231,434.19	4,343,898.56	0.00	0.00
Support Serv - Pupil	2,472,549.40	15,594.70	2,456,954.70	0.00	0.00
Support Serv - Instructional	905,823.45	5,771.10	900,052.35	0.00	0.00
Support Serv - Board of Ed	12,550.00	0.00	12,550.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	665,715.08	26,084.13	639,630.95	0.00	0.00
Support Serv - Business	551.89	0.00	0.00	551.89	551.89
Operations and Maintenance	945,019.92	149,488.71	0.00	795,531.21	0.00
Pupil Transportation	18,635.62	0.00	18,635.62	0.00	0.00
Support Serv - Planning & Research	45,455.00	0.00	45,455.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	166.95	0.00	166.95	0.00	0.00
Community Services	121,437.00	0.00	121,437.00	0.00	0.00
Payments to Government Agencies	1,804,220.51	1,689,652.62	114,567.89	0.00	0.00
Facilities Acquisition	119,006.69	119,006.69	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,652,050.97	4,652,050.97	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>19,792,912.11</b>	<b>7,482,773.17</b>	<b>9,733,384.05</b>	<b>2,576,754.89</b>	<b>1,608,585.90</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 44010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	34,089,854.29	27,943.69	34,061,910.60	0.00	0.00
Support Serv - Pupil	3,074,767.89	0.00	3,074,767.89	0.00	0.00
Support Serv - Instructional	2,436,252.81	109,631.32	2,326,621.49	0.00	0.00
Support Serv - Board of Ed	210,353.80	485.06	209,868.74	0.00	0.00
Support Serv - Executive Adm	293,808.45	6,466.44	287,342.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,707,942.56	0.00	3,707,942.56	0.00	0.00
Support Serv - Business	1,100,840.79	199,643.05	0.00	901,197.74	901,197.74
Operations and Maintenance	4,556,480.48	73,480.00	0.00	4,483,000.48	0.00
Pupil Transportation	3,185,922.81	251,176.68	2,934,746.13	0.00	0.00
Support Serv - Planning & Research	4,597.95	341.20	4,256.75	0.00	0.00
Support Serv - Communication	67,962.17	0.00	67,962.17	0.00	0.00
Support Serv - Staff & Personnel	363,568.97	155.00	0.00	363,413.97	363,413.97
Support Serv - Technology	234,368.03	64,367.06	0.00	170,000.97	170,000.97
Support Serv - Pupil Accounting	91,828.68	0.00	91,828.68	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	268,230.89	11,861.92	256,368.97	0.00	0.00
Payments to Government Agencies	53,988.89	53,988.89	0.00	0.00	0.00
Facilities Acquisition	330,677.00	329,702.00	975.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	24,525.20	0.00	0.00	24,525.20	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,518,417.50	925,636.85	2,592,780.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	500.00	500.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	23,633,398.00	23,633,398.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	634.00	0.00	634.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>81,248,921.16</b>	<b>25,688,777.16</b>	<b>49,618,005.64</b>	<b>5,942,138.36</b>	<b>1,434,612.68</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 44020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	9,449,116.38	2,991.64	9,446,124.74	0.00	0.00
Support Serv - Pupil	776,292.26	0.00	776,292.26	0.00	0.00
Support Serv - Instructional	532,300.16	0.00	532,300.16	0.00	0.00
Support Serv - Board of Ed	43,274.16	0.00	43,274.16	0.00	0.00
Support Serv - Executive Adm	287,591.87	290.00	287,301.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	825,187.49	0.00	825,187.49	0.00	0.00
Support Serv - Business	286,133.79	59,298.25	0.00	226,835.54	226,835.54
Operations and Maintenance	1,416,499.64	16,650.70	0.00	1,399,848.94	0.00
Pupil Transportation	788,740.46	0.00	788,740.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,435.47	0.00	0.00	8,435.47	8,435.47
Support Serv - Technology	42,632.53	0.00	0.00	42,632.53	42,632.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	88,758.09	0.00	88,758.09	0.00	0.00
Payments to Government Agencies	6,056.00	6,056.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	845,719.60	246,197.28	599,522.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	13,803.13	13,803.13	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,410,541.03</b>	<b>345,287.00</b>	<b>13,387,501.55</b>	<b>1,677,752.48</b>	<b>277,903.54</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 44050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,592,681.24	613.27	3,592,067.97	0.00	0.00
Support Serv - Pupil	162,526.72	0.00	162,526.72	0.00	0.00
Support Serv - Instructional	64,589.14	279.75	64,309.39	0.00	0.00
Support Serv - Board of Ed	29,928.46	0.00	29,928.46	0.00	0.00
Support Serv - Executive Adm	207,929.13	690.48	207,238.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	388,882.52	1,457.69	387,424.83	0.00	0.00
Support Serv - Business	83,699.25	12,920.00	0.00	70,779.25	70,779.25
Operations and Maintenance	568,768.11	44,150.56	0.00	524,617.55	0.00
Pupil Transportation	302,577.39	0.00	302,577.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	29,362.93	0.00	0.00	29,362.93	29,362.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	612.50	0.00	612.50	0.00	0.00
Support Serv - Other	15,252.89	0.00	15,252.89	0.00	0.00
Community Services	27,453.63	0.00	27,453.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	12,526.68	0.00	12,526.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	372,541.89	132,997.44	239,544.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	178.70	178.70	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	436,929.82	436,929.82	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,296,441.00</b>	<b>630,217.71</b>	<b>5,041,463.56</b>	<b>624,759.73</b>	<b>100,142.18</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 44060**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	11,029,865.83	195,773.85	10,834,091.98	0.00	0.00
Support Serv - Pupil	1,191,998.24	0.00	1,191,998.24	0.00	0.00
Support Serv - Instructional	685,115.53	2,356.28	682,759.25	0.00	0.00
Support Serv - Board of Ed	49,253.23	0.00	49,253.23	0.00	0.00
Support Serv - Executive Adm	267,311.92	0.00	267,311.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,486,858.74	2,555.19	1,484,303.55	0.00	0.00
Support Serv - Business	199,772.70	0.00	0.00	199,772.70	199,772.70
Operations and Maintenance	2,097,208.27	170,818.18	0.00	1,926,390.09	0.00
Pupil Transportation	1,175,542.15	7,372.00	1,168,170.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,820.00	0.00	7,820.00	0.00	0.00
Support Serv - Staff & Personnel	2,835.22	0.00	0.00	2,835.22	2,835.22
Support Serv - Technology	198,375.21	0.00	0.00	198,375.21	198,375.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	3,147.00	0.00	3,147.00	0.00	0.00
Support Serv - Other	29,574.91	0.00	29,574.91	0.00	0.00
Community Services	47,469.39	0.00	47,469.39	0.00	0.00
Payments to Government Agencies	7,433.00	7,433.00	0.00	0.00	0.00
Facilities Acquisition	151,222.46	151,222.46	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,314.00	5,127.00	0.00	187.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,283,716.16	380,486.76	903,229.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	187,026.63	164,922.45	22,104.18	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	10,154.10	10,154.10	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>20,117,014.69</b>	<b>1,098,221.27</b>	<b>16,691,233.20</b>	<b>2,327,560.22</b>	<b>400,983.13</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 44090**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	13,285,438.90	18,997.45	13,266,441.45	0.00	0.00
Support Serv - Pupil	984,755.02	0.00	984,755.02	0.00	0.00
Support Serv - Instructional	398,981.64	1,004.99	397,976.65	0.00	0.00
Support Serv - Board of Ed	82,955.93	0.00	82,955.93	0.00	0.00
Support Serv - Executive Adm	256,296.86	62.39	256,234.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,167,461.71	381.05	1,167,080.66	0.00	0.00
Support Serv - Business	373,343.44	134,031.11	0.00	239,312.33	239,312.33
Operations and Maintenance	2,169,797.95	24,784.34	0.00	2,145,013.61	0.00
Pupil Transportation	1,562,169.69	77,508.93	1,484,660.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	358,296.05	9,453.01	0.00	348,843.04	348,843.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	64,600.00	64,600.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,278,568.59	360,140.18	918,428.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	16,252,382.36	16,252,382.36	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>38,235,048.14</b>	<b>16,943,345.81</b>	<b>18,558,533.35</b>	<b>2,733,168.98</b>	<b>588,155.37</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 44901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,800,050.95	1,864.85	1,798,186.10	0.00	0.00
Support Serv - Pupil	79,232.31	0.00	79,232.31	0.00	0.00
Support Serv - Instructional	30,939.96	0.00	30,939.96	0.00	0.00
Support Serv - Board of Ed	110,003.90	0.00	110,003.90	0.00	0.00
Support Serv - Executive Adm	50,796.49	0.00	50,796.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	195,466.87	297.47	195,169.40	0.00	0.00
Support Serv - Business	21,603.90	0.00	0.00	21,603.90	21,603.90
Operations and Maintenance	297,336.56	1,653.75	0.00	295,682.81	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	27,384.83	0.00	0.00	27,384.83	27,384.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	187,922.27	0.00	187,922.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	631,176.35	631,176.35	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,431,914.39</b>	<b>634,992.42</b>	<b>2,452,250.43</b>	<b>344,671.54</b>	<b>48,988.73</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 45010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,221,272.16	18,615.00	5,202,657.16	0.00	0.00
Support Serv - Pupil	247,373.00	0.00	247,373.00	0.00	0.00
Support Serv - Instructional	312,249.45	147,585.58	164,663.87	0.00	0.00
Support Serv - Board of Ed	17,805.25	0.00	17,805.25	0.00	0.00
Support Serv - Executive Adm	358,690.66	0.00	358,690.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	428,930.73	0.00	428,930.73	0.00	0.00
Support Serv - Business	87,685.12	0.00	0.00	87,685.12	87,685.12
Operations and Maintenance	766,372.64	45,834.49	0.00	720,538.15	0.00
Pupil Transportation	549,089.57	153,543.31	395,546.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	810.50	0.00	0.00	810.50	810.50
Support Serv - Technology	54,238.66	12,181.32	0.00	42,057.34	42,057.34
Support Serv - Pupil Accounting	32,166.79	6,878.70	25,288.09	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	118,445.51	0.00	118,445.51	0.00	0.00
Payments to Government Agencies	8,933.12	8,933.12	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	765,085.67	248,559.31	516,526.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	523,648.68	523,648.68	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	157,026.32	0.00	157,026.32	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,649,823.83</b>	<b>1,165,779.51</b>	<b>7,632,953.21</b>	<b>851,091.11</b>	<b>130,552.96</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 45020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,077,688.30	0.00	3,077,688.30	0.00	0.00
Support Serv - Pupil	169,589.07	0.00	169,589.07	0.00	0.00
Support Serv - Instructional	120,009.82	403.37	119,606.45	0.00	0.00
Support Serv - Board of Ed	32,095.38	0.00	32,095.38	0.00	0.00
Support Serv - Executive Adm	182,251.22	0.00	182,251.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	220,012.34	0.00	220,012.34	0.00	0.00
Support Serv - Business	139,490.60	8,972.37	0.00	130,518.23	130,518.23
Operations and Maintenance	450,657.80	10,977.85	0.00	439,679.95	0.00
Pupil Transportation	189,336.00	0.00	189,336.00	0.00	0.00
Support Serv - Planning & Research	8,709.68	0.00	8,709.68	0.00	0.00
Support Serv - Communication	22,588.65	0.00	22,588.65	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	128,078.47	11,446.80	0.00	116,631.67	116,631.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	18,262.23	0.00	18,262.23	0.00	0.00
Support Serv - Other	639.08	0.00	639.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,500.00	1,500.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	349,441.77	132,691.58	216,750.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	359,405.38	359,405.38	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	353,338.29	353,338.29	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	206,137.71	0.00	206,137.71	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,029,231.79</b>	<b>878,735.64</b>	<b>4,463,666.30</b>	<b>686,829.85</b>	<b>247,149.90</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 45040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,699,960.92	0.00	1,699,960.92	0.00	0.00
Support Serv - Pupil	149,318.52	0.00	149,318.52	0.00	0.00
Support Serv - Instructional	165,514.17	0.00	165,514.17	0.00	0.00
Support Serv - Board of Ed	174,680.96	0.00	174,680.96	0.00	0.00
Support Serv - Executive Adm	152,792.64	0.00	152,792.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	132,878.31	18,104.72	0.00	114,773.59	114,773.59
Operations and Maintenance	418,047.12	13,770.05	0.00	404,277.07	0.00
Pupil Transportation	224,698.02	0.00	224,698.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,052.97	0.00	0.00	1,052.97	1,052.97
Support Serv - Technology	102.01	0.00	0.00	102.01	102.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	89,348.25	0.00	89,348.25	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,000.00	0.00	3,000.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	5,572.00	0.00	5,572.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	194,443.63	55,722.19	138,721.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	33,418.71	33,418.71	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,444,828.23</b>	<b>121,015.67</b>	<b>2,803,606.92</b>	<b>520,205.64</b>	<b>115,928.57</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 45050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,873,708.41	12,510.92	4,861,197.49	0.00	0.00
Support Serv - Pupil	357,993.55	0.00	357,993.55	0.00	0.00
Support Serv - Instructional	128,212.68	0.00	128,212.68	0.00	0.00
Support Serv - Board of Ed	30,500.33	87.04	30,413.29	0.00	0.00
Support Serv - Executive Adm	215,561.06	0.00	215,561.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	586,619.31	0.00	586,619.31	0.00	0.00
Support Serv - Business	121,438.01	57.72	0.00	121,380.29	121,380.29
Operations and Maintenance	766,275.91	4,594.00	0.00	761,681.91	0.00
Pupil Transportation	630,947.62	105,264.43	525,683.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,131.85	0.00	3,131.85	0.00	0.00
Support Serv - Staff & Personnel	2,063.32	0.00	0.00	2,063.32	2,063.32
Support Serv - Technology	155,989.50	26,891.32	0.00	129,098.18	129,098.18
Support Serv - Pupil Accounting	45,548.66	0.00	45,548.66	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	38,538.03	0.00	38,538.03	0.00	0.00
Community Services	377,295.43	30,686.68	346,608.75	0.00	0.00
Payments to Government Agencies	3,478.46	3,478.46	0.00	0.00	0.00
Facilities Acquisition	10,202.33	10,202.33	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,124.35	0.00	0.00	2,124.35	0.00
Pupil Transportation	37,177.16	0.00	37,177.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	514,603.52	127,988.78	386,614.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	74,573.01	74,573.01	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,975,982.50</b>	<b>396,334.69</b>	<b>7,563,299.76</b>	<b>1,016,348.05</b>	<b>252,541.79</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 46000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	187,965.36	0.00	187,965.36	0.00	0.00
Support Serv - Pupil	96,355.15	3,012.56	93,342.59	0.00	0.00
Support Serv - Instructional	2,184,331.21	29,458.33	2,154,872.88	0.00	0.00
Support Serv - Board of Ed	47,561.51	0.00	47,561.51	0.00	0.00
Support Serv - Executive Adm	331,336.39	0.00	331,336.39	0.00	0.00
Support Serv - Grant Writer	103,061.87	0.00	103,061.87	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	574,439.39	12,995.16	0.00	561,444.23	561,444.23
Operations and Maintenance	312,496.82	3,549.66	0.00	308,947.16	0.00
Pupil Transportation	4,547.45	0.00	4,547.45	0.00	0.00
Support Serv - Planning & Research	218,900.06	747.35	218,152.71	0.00	0.00
Support Serv - Communication	108,862.53	0.00	108,862.53	0.00	0.00
Support Serv - Staff & Personnel	398,092.21	0.00	0.00	398,092.21	398,092.21
Support Serv - Technology	813,902.06	14,444.44	0.00	799,457.62	799,457.62
Support Serv - Pupil Accounting	45,962.98	0.00	45,962.98	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,473.00	0.00	5,473.00	0.00	0.00
Community Services	761,424.43	190.00	761,234.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	15,020,213.16	181,896.98	14,838,316.18	0.00	0.00
Support Serv - Pupil	8,817,530.06	2,951.39	8,814,578.67	0.00	0.00
Support Serv - Instructional	1,303,371.84	0.00	1,303,371.84	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	401,164.79	0.00	401,164.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,225,056.24	9,353.40	1,215,702.84	0.00	0.00
Support Serv - Business	243,872.31	68,828.27	0.00	175,044.04	175,044.04
Operations and Maintenance	2,152,483.95	4,275.29	0.00	2,148,208.66	0.00
Pupil Transportation	1,699,212.22	0.00	1,699,212.22	0.00	0.00
Support Serv - Planning & Research	51,976.05	0.00	51,976.05	0.00	0.00
Support Serv - Communication	1,111.50	0.00	1,111.50	0.00	0.00
Support Serv - Staff & Personnel	19,892.52	0.00	0.00	19,892.52	19,892.52
Support Serv - Technology	431,873.35	0.00	0.00	431,873.35	431,873.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	33,635.93	0.00	33,635.93	0.00	0.00
Support Serv - Other	50,119.79	0.00	50,119.79	0.00	0.00
Community Services	1,950,820.64	9,948.00	1,940,872.64	0.00	0.00
Payments to Government Agencies	46,440.39	46,440.39	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,719,285.32	2,719,285.32	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	2,873,481.01	2,873,481.01	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>45,236,253.49</b>	<b>5,980,857.55</b>	<b>34,412,436.15</b>	<b>4,842,959.79</b>	<b>2,385,803.97</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 46010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	20,403,584.71	45,249.73	20,358,334.98	0.00	0.00
Support Serv - Pupil	1,707,399.02	0.00	1,707,399.02	0.00	0.00
Support Serv - Instructional	1,546,771.09	3,278.10	1,543,492.99	0.00	0.00
Support Serv - Board of Ed	5,628.22	0.00	5,628.22	0.00	0.00
Support Serv - Executive Adm	439,173.22	0.00	439,173.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,933,044.01	998.56	1,932,045.45	0.00	0.00
Support Serv - Business	1,111,743.58	173,525.11	0.00	938,218.47	938,218.47
Operations and Maintenance	3,412,134.47	2,652.50	0.00	3,409,481.97	0.00
Pupil Transportation	1,023,844.40	0.00	1,023,844.40	0.00	0.00
Support Serv - Planning & Research	380.52	0.00	380.52	0.00	0.00
Support Serv - Communication	1,446.50	0.00	1,446.50	0.00	0.00
Support Serv - Staff & Personnel	59,300.38	0.00	0.00	59,300.38	59,300.38
Support Serv - Technology	283,838.20	0.00	0.00	283,838.20	283,838.20
Support Serv - Pupil Accounting	10,500.00	0.00	10,500.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,450.00	0.00	3,450.00	0.00	0.00
Community Services	230,303.42	32,843.11	197,460.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	14,561.00	0.00	0.00	14,561.00	14,561.00
Operations and Maintenance	23,719.94	0.00	0.00	23,719.94	0.00
Pupil Transportation	18,004.71	0.00	18,004.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,528,496.73	856,552.13	1,671,944.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,446,086.18	1,446,086.18	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	47,686.93	14,467.90	33,219.03	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>36,251,097.23</b>	<b>2,575,653.32</b>	<b>28,946,323.95</b>	<b>4,729,119.96</b>	<b>1,295,918.05</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 46020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,330,136.80	11,687.29	5,318,449.51	0.00	0.00
Support Serv - Pupil	154,193.31	0.00	154,193.31	0.00	0.00
Support Serv - Instructional	179,670.49	15,932.12	163,738.37	0.00	0.00
Support Serv - Board of Ed	10,962.31	0.00	10,962.31	0.00	0.00
Support Serv - Executive Adm	260,332.72	2,845.00	257,487.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	405,349.30	89.99	405,259.31	0.00	0.00
Support Serv - Business	152,478.22	790.92	0.00	151,687.30	151,687.30
Operations and Maintenance	1,120,224.56	39,474.18	0.00	1,080,750.38	0.00
Pupil Transportation	281,823.99	0.00	281,823.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,421.99	0.00	0.00	2,421.99	2,421.99
Support Serv - Technology	151,708.07	52,357.41	0.00	99,350.66	99,350.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	666,344.05	214,453.69	451,890.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	78,148.96	78,148.96	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,793,794.77</b>	<b>415,779.56</b>	<b>7,043,804.88</b>	<b>1,334,210.33</b>	<b>253,459.95</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 46040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,920,663.03	9,062.42	6,911,600.61	0.00	0.00
Support Serv - Pupil	427,448.93	0.00	427,448.93	0.00	0.00
Support Serv - Instructional	183,535.63	0.00	183,535.63	0.00	0.00
Support Serv - Board of Ed	37,943.24	0.00	37,943.24	0.00	0.00
Support Serv - Executive Adm	196,331.28	0.00	196,331.28	0.00	0.00
Support Serv - Grant Writer	10,260.53	0.00	10,260.53	0.00	0.00
Support Serv - School Adm	608,086.35	0.00	608,086.35	0.00	0.00
Support Serv - Business	317,585.69	40,201.91	0.00	277,383.78	277,383.78
Operations and Maintenance	922,270.46	6,558.52	0.00	915,711.94	0.00
Pupil Transportation	452,802.17	2,700.00	450,102.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,092.00	0.00	0.00	8,092.00	8,092.00
Support Serv - Technology	123,942.58	0.00	0.00	123,942.58	123,942.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	9,297.01	0.00	9,297.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,803.02	0.00	2,803.02	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	19,374.12	0.00	19,374.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	787,201.15	310,224.42	476,976.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	276,573.16	276,573.16	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,304,210.35</b>	<b>645,320.43</b>	<b>9,333,759.62</b>	<b>1,325,130.30</b>	<b>409,418.36</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 46050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,752,576.89	0.00	2,752,576.89	0.00	0.00
Support Serv - Pupil	220,892.03	0.00	220,892.03	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	24,552.75	0.00	24,552.75	0.00	0.00
Support Serv - Executive Adm	155,536.75	0.00	155,536.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	196,738.86	0.00	196,738.86	0.00	0.00
Support Serv - Business	197,787.40	38,317.34	0.00	159,470.06	159,470.06
Operations and Maintenance	451,603.37	21,826.00	0.00	429,777.37	0.00
Pupil Transportation	128,020.74	0.00	128,020.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	326,746.10	136,136.25	190,609.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,454,454.89</b>	<b>196,279.59</b>	<b>3,668,927.87</b>	<b>589,247.43</b>	<b>159,470.06</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 46060**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,710,944.83	11,696.22	5,699,248.61	0.00	0.00
Support Serv - Pupil	396,224.84	0.00	396,224.84	0.00	0.00
Support Serv - Instructional	263,563.56	0.00	263,563.56	0.00	0.00
Support Serv - Board of Ed	12,525.00	0.00	12,525.00	0.00	0.00
Support Serv - Executive Adm	276,351.52	0.00	276,351.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	551,027.40	0.00	551,027.40	0.00	0.00
Support Serv - Business	234,990.08	20,937.08	0.00	214,053.00	214,053.00
Operations and Maintenance	873,816.19	6,412.49	0.00	867,403.70	0.00
Pupil Transportation	342,394.76	0.00	342,394.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	204,427.33	0.00	0.00	204,427.33	204,427.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	664,347.03	30,073.63	634,273.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	198,985.87	198,985.87	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,729,598.41</b>	<b>268,105.29</b>	<b>8,175,609.09</b>	<b>1,285,884.03</b>	<b>418,480.33</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 46070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,569,456.62	0.00	1,569,456.62	0.00	0.00
Support Serv - Pupil	48,738.25	0.00	48,738.25	0.00	0.00
Support Serv - Instructional	10,433.40	0.00	10,433.40	0.00	0.00
Support Serv - Board of Ed	46,973.33	0.00	46,973.33	0.00	0.00
Support Serv - Executive Adm	141,705.04	314.10	141,390.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	186,982.02	0.00	186,982.02	0.00	0.00
Support Serv - Business	84,386.14	14,871.80	0.00	69,514.34	69,514.34
Operations and Maintenance	245,350.31	1,054.45	0.00	244,295.86	0.00
Pupil Transportation	99,000.00	0.00	99,000.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	46,735.45	18,400.69	0.00	28,334.76	28,334.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	14,649.66	0.00	14,649.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	12,702.11	0.00	12,702.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	224,595.03	64,974.93	159,620.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	64,034.08	64,034.08	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	3,000.00	0.00	3,000.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,798,741.44</b>	<b>163,650.05</b>	<b>2,292,946.43</b>	<b>342,144.96</b>	<b>97,849.10</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 46080**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,633,077.66	2,747.78	5,630,329.88	0.00	0.00
Support Serv - Pupil	231,312.61	0.00	231,312.61	0.00	0.00
Support Serv - Instructional	83,626.16	0.00	83,626.16	0.00	0.00
Support Serv - Board of Ed	21,072.33	0.00	21,072.33	0.00	0.00
Support Serv - Executive Adm	320,540.98	1,788.51	318,752.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	497,920.79	0.00	497,920.79	0.00	0.00
Support Serv - Business	204,787.33	7,971.31	0.00	196,816.02	196,816.02
Operations and Maintenance	800,848.61	5,900.00	0.00	794,948.61	0.00
Pupil Transportation	464,390.37	154.40	464,235.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	126,117.24	22,257.73	0.00	103,859.51	103,859.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	22,599.61	0.00	22,599.61	0.00	0.00
Payments to Government Agencies	44,073.86	44,073.86	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	13,051.46	0.00	0.00	13,051.46	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	749,410.91	295,570.96	453,839.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,611.55	1,611.55	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,214,441.47</b>	<b>382,076.10</b>	<b>7,723,689.77</b>	<b>1,108,675.60</b>	<b>300,675.53</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 46090**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	9,182,886.55	120,751.79	9,062,134.76	0.00	0.00
Support Serv - Pupil	311,159.57	169.19	310,990.38	0.00	0.00
Support Serv - Instructional	222,903.24	780.34	222,122.90	0.00	0.00
Support Serv - Board of Ed	10,695.00	0.00	10,695.00	0.00	0.00
Support Serv - Executive Adm	357,799.36	5,030.40	352,768.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	768,394.38	3,884.54	764,509.84	0.00	0.00
Support Serv - Business	191,228.85	9,868.35	0.00	181,360.50	181,360.50
Operations and Maintenance	1,005,422.87	0.00	0.00	1,005,422.87	0.00
Pupil Transportation	320,093.66	14,675.00	305,418.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	61,896.13	0.00	61,896.13	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	64,462.29	231.61	64,230.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	209,676.49	209,676.49	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	904,576.00	389,221.00	515,355.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	52,900.00	52,900.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,494,719.00	1,494,719.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,158,813.39</b>	<b>2,301,907.71</b>	<b>11,670,122.31</b>	<b>1,186,783.37</b>	<b>181,360.50</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 46100**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,347,081.14	0.00	4,347,081.14	0.00	0.00
Support Serv - Pupil	137,167.38	0.00	137,167.38	0.00	0.00
Support Serv - Instructional	23,183.54	0.00	23,183.54	0.00	0.00
Support Serv - Board of Ed	22,421.97	0.00	22,421.97	0.00	0.00
Support Serv - Executive Adm	345,728.83	0.00	345,728.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	496,244.47	0.00	496,244.47	0.00	0.00
Support Serv - Business	169,155.85	0.00	0.00	169,155.85	169,155.85
Operations and Maintenance	565,082.53	1,946.00	0.00	563,136.53	0.00
Pupil Transportation	280,236.68	3,766.64	276,470.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	95,832.30	3,753.23	0.00	92,079.07	92,079.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	221,612.93	221,612.93	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	630,355.23	197,642.06	432,713.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	297,656.95	297,656.95	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,631,759.80</b>	<b>726,377.81</b>	<b>6,081,010.54</b>	<b>824,371.45</b>	<b>261,234.92</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 46110**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,810,787.42	32,629.50	8,778,157.92	0.00	0.00
Support Serv - Pupil	625,961.31	0.00	625,961.31	0.00	0.00
Support Serv - Instructional	357,074.19	2,474.84	354,599.35	0.00	0.00
Support Serv - Board of Ed	25,089.73	0.00	25,089.73	0.00	0.00
Support Serv - Executive Adm	391,333.25	619.99	390,713.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	813,768.92	0.00	813,768.92	0.00	0.00
Support Serv - Business	203,916.54	8,129.00	0.00	195,787.54	195,787.54
Operations and Maintenance	1,235,244.29	0.00	0.00	1,235,244.29	0.00
Pupil Transportation	589,227.35	63,000.00	526,227.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,431.00	0.00	3,431.00	0.00	0.00
Support Serv - Staff & Personnel	15,864.99	0.00	0.00	15,864.99	15,864.99
Support Serv - Technology	123,657.06	3,839.70	0.00	119,817.36	119,817.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,438,037.70	1,438,037.70	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,118,608.52	414,771.42	703,837.10	0.00	0.00
Community Services	53,182.16	330.76	52,851.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	1,585.20	1,585.20	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	177,858.56	177,858.56	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,984,628.19</b>	<b>2,143,276.67</b>	<b>12,274,637.34</b>	<b>1,566,714.18</b>	<b>331,469.89</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 46130**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,847,715.86	67,380.39	4,780,335.47	0.00	0.00
Support Serv - Pupil	196,411.18	0.00	196,411.18	0.00	0.00
Support Serv - Instructional	125,504.60	163.29	125,341.31	0.00	0.00
Support Serv - Board of Ed	17,168.57	0.00	17,168.57	0.00	0.00
Support Serv - Executive Adm	212,838.34	0.00	212,838.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	404,306.96	534.24	403,772.72	0.00	0.00
Support Serv - Business	138,228.15	34,053.89	0.00	104,174.26	104,174.26
Operations and Maintenance	673,018.65	1,417.28	0.00	671,601.37	0.00
Pupil Transportation	364,133.98	673.00	363,460.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	20,951.58	0.00	20,951.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	4,467.00	0.00	4,467.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	109.50	0.00	0.00	109.50	109.50
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	640,347.75	208,188.93	432,158.82	0.00	0.00
Community Services	3,757.57	0.00	3,757.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	178.24	178.24	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	125,299.15	125,299.15	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	8,448.13	0.00	8,448.13	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,782,885.21</b>	<b>437,888.41</b>	<b>6,569,111.67</b>	<b>775,885.13</b>	<b>104,283.76</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 46140**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	15,934,131.41	58,103.06	15,876,028.35	0.00	0.00
Support Serv - Pupil	745,686.52	0.00	745,686.52	0.00	0.00
Support Serv - Instructional	523,752.27	141.12	523,611.15	0.00	0.00
Support Serv - Board of Ed	351,578.90	0.00	351,578.90	0.00	0.00
Support Serv - Executive Adm	299,453.50	0.00	299,453.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,390,913.07	0.00	1,390,913.07	0.00	0.00
Support Serv - Business	413,646.35	69,477.86	0.00	344,168.49	344,168.49
Operations and Maintenance	2,510,287.57	445.98	0.00	2,509,841.59	0.00
Pupil Transportation	1,016,947.80	0.00	1,016,947.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	88,950.49	0.00	0.00	88,950.49	88,950.49
Support Serv - Technology	777,498.49	43,791.70	0.00	733,706.79	733,706.79
Support Serv - Pupil Accounting	2,158.43	0.00	2,158.43	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	128,807.87	0.00	128,807.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	36,804.12	0.00	0.00	36,804.12	0.00
Pupil Transportation	72,728.80	0.00	72,728.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,503,435.77	426,954.34	1,076,481.43	0.00	0.00
Community Services	181,216.29	2,035.00	179,181.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	500.00	500.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,080,919.65	2,080,919.65	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	1,000.00	0.00	1,000.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>28,060,417.30</b>	<b>2,682,368.71</b>	<b>21,664,577.11</b>	<b>3,713,471.48</b>	<b>1,166,825.77</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 47000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,149,213.84	21,369.44	1,127,844.40	0.00	0.00
Support Serv - Pupil	704,738.35	3,000.00	701,738.35	0.00	0.00
Support Serv - Instructional	878,457.36	7,150.19	871,307.17	0.00	0.00
Support Serv - Board of Ed	61,916.78	0.00	61,916.78	0.00	0.00
Support Serv - Executive Adm	313,636.80	2,536.95	311,099.85	0.00	0.00
Support Serv - Grant Writer	532.90	0.00	532.90	0.00	0.00
Support Serv - School Adm	727,879.03	5,780.61	722,098.42	0.00	0.00
Support Serv - Business	222,583.99	6,154.69	0.00	216,429.30	216,429.30
Operations and Maintenance	601,995.66	5,399.00	0.00	596,596.66	0.00
Pupil Transportation	287,411.86	56,128.74	231,283.12	0.00	0.00
Support Serv - Planning & Research	332.93	0.00	332.93	0.00	0.00
Support Serv - Communication	5,118.57	0.00	5,118.57	0.00	0.00
Support Serv - Staff & Personnel	314,343.62	0.00	0.00	314,343.62	314,343.62
Support Serv - Technology	777,074.31	1,462.98	0.00	775,611.33	775,611.33
Support Serv - Pupil Accounting	27,815.12	0.00	27,815.12	0.00	0.00
Support Serv - Central - Other	16,730.00	0.00	16,730.00	0.00	0.00
Support Serv - Other	360,286.25	128,850.97	231,435.28	0.00	0.00
Community Services	80,094.66	0.00	80,094.66	0.00	0.00
Payments to Government Agencies	954,714.58	954,714.58	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	4,947,730.02	12,432.00	4,935,298.02	0.00	0.00
Support Serv - Pupil	12,921,372.99	69,221.78	12,852,151.21	0.00	0.00
Support Serv - Instructional	5,228,478.13	2,757.00	5,225,721.13	0.00	0.00
Support Serv - Board of Ed	40,059.57	0.00	40,059.57	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	13,960.93	0.00	13,960.93	0.00	0.00
Support Serv - Business	551,145.37	36,997.26	0.00	514,148.11	514,148.11
Operations and Maintenance	461,424.98	0.00	0.00	461,424.98	0.00
Pupil Transportation	4,477,988.21	601,409.00	3,876,579.21	0.00	0.00
Support Serv - Planning & Research	117,910.00	0.00	117,910.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	207,376.12	0.00	0.00	207,376.12	207,376.12
Support Serv - Technology	117,169.92	779.37	0.00	116,390.55	116,390.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	624.00	0.00	624.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	332.75	0.00	332.75	0.00	0.00
Payments to Government Agencies	4,740,268.97	4,740,268.97	0.00	0.00	0.00
Facilities Acquisition	428,471.63	428,471.63	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	519.85	519.85	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>41,739,710.05</b>	<b>7,085,405.01</b>	<b>31,451,984.37</b>	<b>3,202,320.67</b>	<b>2,144,299.03</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 47010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	38,222,385.68	32,933.25	38,189,452.43	0.00	0.00
Support Serv - Pupil	2,167,929.46	0.00	2,167,929.46	0.00	0.00
Support Serv - Instructional	1,488,858.06	13,379.68	1,475,478.38	0.00	0.00
Support Serv - Board of Ed	247,571.25	0.00	247,571.25	0.00	0.00
Support Serv - Executive Adm	257,534.92	0.00	257,534.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,549,171.13	0.00	3,549,171.13	0.00	0.00
Support Serv - Business	697,152.38	79,287.00	0.00	617,865.38	617,865.38
Operations and Maintenance	6,732,644.06	0.00	0.00	6,732,644.06	0.00
Pupil Transportation	2,181,807.19	15,998.00	2,165,809.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	37,605.40	0.00	37,605.40	0.00	0.00
Support Serv - Staff & Personnel	293,145.76	0.00	0.00	293,145.76	293,145.76
Support Serv - Technology	508,602.20	8,651.91	0.00	499,950.29	499,950.29
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	8,679.29	8,679.29	0.00	0.00	0.00
Facilities Acquisition	59,188.10	0.00	59,188.10	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	94,240.43	0.00	94,240.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,011,292.85	1,062,502.87	1,948,789.98	0.00	0.00
Community Services	2,391,465.20	0.00	2,391,465.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	885,164.58	885,164.58	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>62,834,437.94</b>	<b>2,106,596.58</b>	<b>52,584,235.87</b>	<b>8,143,605.49</b>	<b>1,410,961.43</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 47030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	15,745,572.29	0.00	15,745,572.29	0.00	0.00
Support Serv - Pupil	924,635.75	0.00	924,635.75	0.00	0.00
Support Serv - Instructional	727,642.99	0.00	727,642.99	0.00	0.00
Support Serv - Board of Ed	89,900.29	0.00	89,900.29	0.00	0.00
Support Serv - Executive Adm	410,821.95	0.00	410,821.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,432,394.23	6,253.36	1,426,140.87	0.00	0.00
Support Serv - Business	314,042.43	103,201.79	0.00	210,840.64	210,840.64
Operations and Maintenance	2,583,358.67	729.99	0.00	2,582,628.68	0.00
Pupil Transportation	1,504,732.04	171,630.00	1,333,102.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	66,229.19	0.00	0.00	66,229.19	66,229.19
Support Serv - Technology	431,459.52	0.00	0.00	431,459.52	431,459.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	729,067.79	5,519.92	723,547.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,833.30	0.00	0.00	17,833.30	0.00
Pupil Transportation	30,437.91	0.00	30,437.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,463,196.53	436,638.05	1,026,558.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	16,209.23	16,209.23	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	580,103.09	580,103.09	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	8,231.54	0.00	8,231.54	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>27,075,868.74</b>	<b>1,320,285.43</b>	<b>22,446,591.98</b>	<b>3,308,991.33</b>	<b>708,529.35</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 47060**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	28,166,834.33	12,985.15	28,153,849.18	0.00	0.00
Support Serv - Pupil	1,196,303.58	0.00	1,196,303.58	0.00	0.00
Support Serv - Instructional	1,070,126.01	0.00	1,070,126.01	0.00	0.00
Support Serv - Board of Ed	71,578.95	0.00	71,578.95	0.00	0.00
Support Serv - Executive Adm	1,092,773.43	0.00	1,092,773.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,677,082.09	0.00	2,677,082.09	0.00	0.00
Support Serv - Business	742,153.66	220,826.88	0.00	521,326.78	521,326.78
Operations and Maintenance	5,270,644.36	12,011.24	0.00	5,258,633.12	0.00
Pupil Transportation	2,340,576.03	0.00	2,340,576.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,970.66	0.00	0.00	3,970.66	3,970.66
Support Serv - Technology	590,961.96	0.00	0.00	590,961.96	590,961.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	104,838.49	0.00	104,838.49	0.00	0.00
Community Services	2,632,996.37	0.00	2,632,996.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	49,522.48	49,522.48	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,181,200.47	688,096.89	1,493,103.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	6,071.57	6,071.57	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	6,659,863.74	6,659,863.74	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>54,857,498.18</b>	<b>7,649,377.95</b>	<b>40,833,227.71</b>	<b>6,374,892.52</b>	<b>1,116,259.40</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 47070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	42,796,645.57	5,782.45	42,790,863.12	0.00	0.00
Support Serv - Pupil	2,721,728.69	0.00	2,721,728.69	0.00	0.00
Support Serv - Instructional	1,358,515.72	2,471.65	1,356,044.07	0.00	0.00
Support Serv - Board of Ed	159,955.97	0.00	159,955.97	0.00	0.00
Support Serv - Executive Adm	516,977.81	0.00	516,977.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,124,134.97	227.88	4,123,907.09	0.00	0.00
Support Serv - Business	850,134.96	26,080.67	0.00	824,054.29	824,054.29
Operations and Maintenance	5,692,458.00	9,921.18	0.00	5,682,536.82	0.00
Pupil Transportation	3,149,043.24	84,165.00	3,064,878.24	0.00	0.00
Support Serv - Planning & Research	6,131.72	0.00	6,131.72	0.00	0.00
Support Serv - Communication	39,828.68	0.00	39,828.68	0.00	0.00
Support Serv - Staff & Personnel	364,711.90	0.00	0.00	364,711.90	364,711.90
Support Serv - Technology	1,196,348.06	10,266.74	0.00	1,186,081.32	1,186,081.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	25,034.18	0.00	25,034.18	0.00	0.00
Community Services	1,087,354.54	0.00	1,087,354.54	0.00	0.00
Payments to Government Agencies	4,119.08	4,119.08	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	28,450.00	0.00	0.00	28,450.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,741,352.96	947,259.93	1,794,093.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	6,797,311.77	6,797,311.77	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	62,806.14	0.00	62,806.14	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>73,723,043.96</b>	<b>7,887,606.35</b>	<b>57,749,603.28</b>	<b>8,085,834.33</b>	<b>2,374,847.51</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 47080**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	24,355,844.22	31,434.81	24,324,409.41	0.00	0.00
Support Serv - Pupil	1,199,816.39	0.00	1,199,816.39	0.00	0.00
Support Serv - Instructional	873,992.87	0.00	873,992.87	0.00	0.00
Support Serv - Board of Ed	49,020.71	0.00	49,020.71	0.00	0.00
Support Serv - Executive Adm	261,481.63	998.00	260,483.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,011,403.75	646.98	2,010,756.77	0.00	0.00
Support Serv - Business	677,611.29	245,819.08	0.00	431,792.21	431,792.21
Operations and Maintenance	3,652,615.17	77,916.66	0.00	3,574,698.51	0.00
Pupil Transportation	1,676,895.57	0.00	1,676,895.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	225,847.68	0.00	0.00	225,847.68	225,847.68
Support Serv - Technology	753,146.07	52,106.21	0.00	701,039.86	701,039.86
Support Serv - Pupil Accounting	63,416.01	0.00	63,416.01	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,887.61	0.00	0.00	2,887.61	0.00
Pupil Transportation	41,757.23	0.00	41,757.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,632,423.00	61,849.39	1,570,573.61	0.00	0.00
Community Services	600,541.69	0.00	600,541.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	52,668.15	52,668.15	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>38,131,369.04</b>	<b>523,439.28</b>	<b>32,671,663.89</b>	<b>4,936,265.87</b>	<b>1,358,679.75</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 47901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	974,249.00	25,892.00	948,357.00	0.00	0.00
Support Serv - Pupil	117,537.00	0.00	117,537.00	0.00	0.00
Support Serv - Instructional	7,877.00	0.00	7,877.00	0.00	0.00
Support Serv - Board of Ed	8,712.00	0.00	8,712.00	0.00	0.00
Support Serv - Executive Adm	146,277.00	0.00	146,277.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	248,768.00	0.00	248,768.00	0.00	0.00
Support Serv - Business	98,548.00	0.00	0.00	98,548.00	98,548.00
Operations and Maintenance	364,506.00	0.00	0.00	364,506.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	81,577.00	0.00	81,577.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	61,491.00	28,253.00	0.00	33,238.00	33,238.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,109,542.00</b>	<b>54,145.00</b>	<b>1,559,105.00</b>	<b>496,292.00</b>	<b>131,786.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 47902**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,765,689.00	86,693.00	2,678,996.00	0.00	0.00
Support Serv - Pupil	258,436.00	0.00	258,436.00	0.00	0.00
Support Serv - Instructional	549,648.00	0.00	549,648.00	0.00	0.00
Support Serv - Board of Ed	40,695.00	0.00	40,695.00	0.00	0.00
Support Serv - Executive Adm	363,830.00	0.00	363,830.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	488,923.00	0.00	488,923.00	0.00	0.00
Support Serv - Business	216,577.00	13,577.00	0.00	203,000.00	203,000.00
Operations and Maintenance	607,718.00	0.00	0.00	607,718.00	0.00
Pupil Transportation	28,839.00	0.00	28,839.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	71,414.00	15,599.00	0.00	55,815.00	55,815.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	165,769.00	0.00	165,769.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	626,462.00	626,462.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	2,750.00	2,750.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,186,750.00</b>	<b>745,081.00</b>	<b>4,575,136.00</b>	<b>866,533.00</b>	<b>258,815.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 48040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,720,701.85	0.00	5,720,701.85	0.00	0.00
Support Serv - Pupil	187,862.10	0.00	187,862.10	0.00	0.00
Support Serv - Instructional	279,658.44	0.00	279,658.44	0.00	0.00
Support Serv - Board of Ed	50,300.31	0.00	50,300.31	0.00	0.00
Support Serv - Executive Adm	226,474.20	0.00	226,474.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	347,088.02	0.00	347,088.02	0.00	0.00
Support Serv - Business	270,961.77	12,553.00	0.00	258,408.77	258,408.77
Operations and Maintenance	721,081.45	0.00	0.00	721,081.45	0.00
Pupil Transportation	609,960.89	0.00	609,960.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	146,184.00	0.00	0.00	146,184.00	146,184.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,405.33	0.00	2,405.33	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	543,930.33	205,628.25	338,302.08	0.00	0.00
Community Services	43,894.02	0.00	43,894.02	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	21,554.65	21,554.65	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,197.53	3,197.53	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,175,254.89</b>	<b>242,933.43</b>	<b>7,806,647.24</b>	<b>1,125,674.22</b>	<b>404,592.77</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 49010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,818,796.48	3,500.00	3,815,296.48	0.00	0.00
Support Serv - Pupil	260,527.32	0.00	260,527.32	0.00	0.00
Support Serv - Instructional	282,567.22	92,691.88	189,875.34	0.00	0.00
Support Serv - Board of Ed	32,341.04	0.00	32,341.04	0.00	0.00
Support Serv - Executive Adm	173,363.63	0.00	173,363.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	352,670.16	0.00	352,670.16	0.00	0.00
Support Serv - Business	145,073.34	20,169.73	0.00	124,903.61	124,903.61
Operations and Maintenance	682,941.47	13,002.57	0.00	669,938.90	0.00
Pupil Transportation	316,536.34	0.00	316,536.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,043.22	0.00	0.00	1,043.22	1,043.22
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	462,745.03	109,056.51	353,688.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,528,605.25</b>	<b>238,420.69</b>	<b>5,494,298.83</b>	<b>795,885.73</b>	<b>125,946.83</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 49020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	59,960.85	0.00	59,960.85	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	2,397.94	0.00	2,397.94	0.00	0.00
Support Serv - Board of Ed	3,427.25	0.00	3,427.25	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	6,283.99	0.00	0.00	6,283.99	6,283.99
Operations and Maintenance	14,122.38	0.00	0.00	14,122.38	0.00
Pupil Transportation	798.78	0.00	798.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>86,991.19</b>	<b>0.00</b>	<b>66,584.82</b>	<b>20,406.37</b>	<b>6,283.99</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 49040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,962,128.97	0.00	1,962,128.97	0.00	0.00
Support Serv - Pupil	75,910.49	0.00	75,910.49	0.00	0.00
Support Serv - Instructional	8,208.27	0.00	8,208.27	0.00	0.00
Support Serv - Board of Ed	58,466.27	0.00	58,466.27	0.00	0.00
Support Serv - Executive Adm	134,827.50	0.00	134,827.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	209,988.87	0.00	209,988.87	0.00	0.00
Support Serv - Business	101,239.92	0.00	0.00	101,239.92	101,239.92
Operations and Maintenance	466,784.48	4,825.56	0.00	461,958.92	0.00
Pupil Transportation	208,291.90	0.00	208,291.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	95,256.95	424.69	0.00	94,832.26	94,832.26
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,677.03	0.00	8,677.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	6,150.00	0.00	6,150.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	243,305.65	40,791.70	202,513.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	919.25	919.25	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	633,447.21	633,447.21	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	500.00	0.00	500.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,214,102.76</b>	<b>680,408.41</b>	<b>2,875,663.25</b>	<b>658,031.10</b>	<b>196,072.18</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 49055**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,773,290.77	0.00	1,773,290.77	0.00	0.00
Support Serv - Pupil	37,205.71	0.00	37,205.71	0.00	0.00
Support Serv - Instructional	80,654.33	0.00	80,654.33	0.00	0.00
Support Serv - Board of Ed	24,579.15	0.00	24,579.15	0.00	0.00
Support Serv - Executive Adm	177,574.62	0.00	177,574.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	32,089.82	0.00	32,089.82	0.00	0.00
Support Serv - Business	86,367.94	7,678.13	0.00	78,689.81	78,689.81
Operations and Maintenance	275,220.94	0.00	0.00	275,220.94	0.00
Pupil Transportation	211,004.09	2,125.00	208,879.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	57,301.53	2,805.12	0.00	54,496.41	54,496.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	869.00	869.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	8,000.00	0.00	8,000.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	212,149.92	75,739.73	136,410.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	40,075.00	40,075.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	288,467.31	288,467.31	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	5,240.00	0.00	5,240.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,310,090.13</b>	<b>417,759.29</b>	<b>2,483,923.68</b>	<b>408,407.16</b>	<b>133,186.22</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 49070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	619,007.02	0.00	619,007.02	0.00	0.00
Support Serv - Pupil	416.91	0.00	416.91	0.00	0.00
Support Serv - Instructional	12,631.32	0.00	12,631.32	0.00	0.00
Support Serv - Board of Ed	14,258.44	0.00	14,258.44	0.00	0.00
Support Serv - Executive Adm	76,216.34	0.00	76,216.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	30,588.73	0.00	0.00	30,588.73	30,588.73
Operations and Maintenance	118,597.79	40,584.49	0.00	78,013.30	0.00
Pupil Transportation	75,556.00	0.00	75,556.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	59,945.67	26,193.26	33,752.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	200,025.80	200,025.80	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,207,244.02</b>	<b>266,803.55</b>	<b>831,838.44</b>	<b>108,602.03</b>	<b>30,588.73</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 49110**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	899,012.81	4,141.18	894,871.63	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	26,728.49	11,781.93	14,946.56	0.00	0.00
Support Serv - Board of Ed	22,549.87	0.00	22,549.87	0.00	0.00
Support Serv - Executive Adm	228,067.54	0.00	228,067.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	20,136.42	0.00	0.00	20,136.42	20,136.42
Operations and Maintenance	248,759.83	59,257.52	0.00	189,502.31	0.00
Pupil Transportation	23,566.23	0.00	23,566.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	8,671.18	8,671.18	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	77,424.39	27,385.15	50,039.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,554,916.76</b>	<b>111,236.96</b>	<b>1,234,041.07</b>	<b>209,638.73</b>	<b>20,136.42</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	625,146.04	0.00	625,146.04	0.00	0.00
Support Serv - Pupil	572,838.38	0.00	572,838.38	0.00	0.00
Support Serv - Instructional	7,456,544.33	0.00	7,456,544.33	0.00	0.00
Support Serv - Board of Ed	104,626.79	0.00	104,626.79	0.00	0.00
Support Serv - Executive Adm	502,393.95	0.00	502,393.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	3,513,470.07	30,655.02	0.00	3,482,815.05	3,482,815.05
Operations and Maintenance	2,475,653.32	5,631.52	0.00	2,470,021.80	0.00
Pupil Transportation	65,275.80	0.00	65,275.80	0.00	0.00
Support Serv - Planning & Research	68,591.08	0.00	68,591.08	0.00	0.00
Support Serv - Communication	1,233,122.57	0.00	1,233,122.57	0.00	0.00
Support Serv - Staff & Personnel	978,803.07	0.00	0.00	978,803.07	978,803.07
Support Serv - Technology	2,938,444.24	12,290.80	0.00	2,926,153.44	2,926,153.44
Support Serv - Pupil Accounting	227,176.56	0.00	227,176.56	0.00	0.00
Support Serv - Central - Other	96,441.95	0.00	96,441.95	0.00	0.00
Support Serv - Other	7,631.41	0.00	7,631.41	0.00	0.00
Community Services	339,865.87	0.00	339,865.87	0.00	0.00
Payments to Government Agencies	2,368,308.75	2,368,308.75	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	36,404,447.50	14,885.00	36,389,562.50	0.00	0.00
Support Serv - Pupil	19,790,418.56	15,082.20	19,775,336.36	0.00	0.00
Support Serv - Instructional	6,249,069.39	10,003.95	6,239,065.44	0.00	0.00
Support Serv - Board of Ed	57,574.93	0.00	57,574.93	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,866,946.80	0.00	2,866,946.80	0.00	0.00
Support Serv - Business	852,806.58	415,236.26	0.00	437,570.32	437,570.32
Operations and Maintenance	4,430,537.85	0.00	0.00	4,430,537.85	0.00
Pupil Transportation	13,308,614.71	1,238,598.93	12,070,015.78	0.00	0.00
Support Serv - Planning & Research	619,876.89	0.00	619,876.89	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	37,508.40	0.00	0.00	37,508.40	37,508.40
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	106,665.91	106,088.35	577.56	0.00	0.00
Community Services	150,593.04	0.00	150,593.04	0.00	0.00
Payments to Government Agencies	68,488,429.02	68,488,429.02	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,017,721.08	2,017,721.08	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	2,636,179.71	2,636,179.71	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>181,591,724.55</b>	<b>77,359,110.59</b>	<b>89,469,204.03</b>	<b>14,763,409.93</b>	<b>7,862,850.28</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	19,552,040.13	175,748.41	19,376,291.72	0.00	0.00
Support Serv - Pupil	2,445,470.46	0.00	2,445,470.46	0.00	0.00
Support Serv - Instructional	961,603.70	0.00	961,603.70	0.00	0.00
Support Serv - Board of Ed	119,777.49	0.00	119,777.49	0.00	0.00
Support Serv - Executive Adm	425,690.11	10,415.12	415,274.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,201,773.25	0.00	2,201,773.25	0.00	0.00
Support Serv - Business	551,234.86	69,285.43	0.00	481,949.43	481,949.43
Operations and Maintenance	4,126,954.27	38,689.14	0.00	4,088,265.13	0.00
Pupil Transportation	890,912.44	0.00	890,912.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	41,301.50	0.00	0.00	41,301.50	41,301.50
Support Serv - Technology	485,156.60	0.00	0.00	485,156.60	485,156.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	140.25	0.00	140.25	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	135,407.14	0.00	135,407.14	0.00	0.00
Payments to Government Agencies	590,718.40	590,718.40	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,373.80	0.00	0.00	5,373.80	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,639,672.01	650,531.21	989,140.80	0.00	0.00
Community Services	476,800.22	0.00	476,800.22	0.00	0.00
Payments to Government Agencies	115.00	115.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	10,307.85	10,307.85	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	134,113.92	134,113.92	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	68,027.83	0.00	68,027.83	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	246,442.00	246,442.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>35,109,033.23</b>	<b>1,926,366.48</b>	<b>28,080,620.29</b>	<b>5,102,046.46</b>	<b>1,008,407.53</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	29,606,345.77	22,984.70	29,583,361.07	0.00	0.00
Support Serv - Pupil	3,762,866.98	0.00	3,762,866.98	0.00	0.00
Support Serv - Instructional	2,508,049.64	81,808.52	2,426,241.12	0.00	0.00
Support Serv - Board of Ed	184,321.32	0.00	184,321.32	0.00	0.00
Support Serv - Executive Adm	395,386.67	0.00	395,386.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,631,250.78	0.00	3,631,250.78	0.00	0.00
Support Serv - Business	800,377.97	103,031.51	0.00	697,346.46	697,346.46
Operations and Maintenance	7,128,443.28	1,695.20	0.00	7,126,748.08	0.00
Pupil Transportation	785,316.70	0.00	785,316.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	395.00	0.00	395.00	0.00	0.00
Support Serv - Staff & Personnel	616,050.56	0.00	0.00	616,050.56	616,050.56
Support Serv - Technology	1,474,096.97	1,165,744.00	0.00	308,352.97	308,352.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	646,966.67	15,487.10	631,479.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	775.04	0.00	0.00	775.04	775.04
Operations and Maintenance	36,223.73	0.00	0.00	36,223.73	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,108.00	0.00	0.00	2,108.00	2,108.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	192.80	0.00	192.80	0.00	0.00
Support Serv - Other	2,312,931.64	906,280.31	1,406,651.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,084,218.25	1,084,218.25	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>54,976,317.77</b>	<b>3,381,249.59</b>	<b>42,807,463.34</b>	<b>8,787,604.84</b>	<b>1,624,633.03</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	37,229,550.56	584.80	37,228,965.76	0.00	0.00
Support Serv - Pupil	5,028,351.21	0.00	5,028,351.21	0.00	0.00
Support Serv - Instructional	1,866,711.27	0.00	1,866,711.27	0.00	0.00
Support Serv - Board of Ed	286,571.37	0.00	286,571.37	0.00	0.00
Support Serv - Executive Adm	384,663.16	0.00	384,663.16	0.00	0.00
Support Serv - Grant Writer	52,955.87	0.00	52,955.87	0.00	0.00
Support Serv - School Adm	4,404,826.18	0.00	4,404,826.18	0.00	0.00
Support Serv - Business	1,367,755.42	206,352.48	0.00	1,161,402.94	1,161,402.94
Operations and Maintenance	7,438,515.61	172,293.82	0.00	7,266,221.79	0.00
Pupil Transportation	1,456,780.64	0.00	1,456,780.64	0.00	0.00
Support Serv - Planning & Research	8,190.99	0.00	8,190.99	0.00	0.00
Support Serv - Communication	106,435.96	0.00	106,435.96	0.00	0.00
Support Serv - Staff & Personnel	604,552.93	0.00	0.00	604,552.93	604,552.93
Support Serv - Technology	618,370.85	0.00	0.00	618,370.85	618,370.85
Support Serv - Pupil Accounting	92,873.29	0.00	92,873.29	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	16,234.30	0.00	16,234.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	215,446.41	0.00	215,446.41	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	220.00	0.00	0.00	220.00	220.00
Operations and Maintenance	25,100.84	0.00	0.00	25,100.84	0.00
Pupil Transportation	59,563.01	0.00	59,563.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7.00	0.00	0.00	7.00	7.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,650,267.82	1,240,821.45	1,409,446.37	0.00	0.00
Community Services	149,154.40	0.00	149,154.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	42,496.67	42,496.67	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	33,809,463.45	33,809,463.45	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	76,168.54	0.00	76,168.54	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>97,991,227.75</b>	<b>35,472,012.67</b>	<b>52,843,338.73</b>	<b>9,675,876.35</b>	<b>2,384,553.72</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	36,529,719.26	43,618.93	36,486,100.33	0.00	0.00
Support Serv - Pupil	2,020,213.89	0.00	2,020,213.89	0.00	0.00
Support Serv - Instructional	1,760,738.78	0.00	1,760,738.78	0.00	0.00
Support Serv - Board of Ed	115,495.66	0.00	115,495.66	0.00	0.00
Support Serv - Executive Adm	388,385.89	0.00	388,385.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,069,959.32	0.00	4,069,959.32	0.00	0.00
Support Serv - Business	761,233.13	105,577.37	0.00	655,655.76	655,655.76
Operations and Maintenance	6,602,185.88	25,856.00	0.00	6,576,329.88	0.00
Pupil Transportation	2,404,907.10	0.00	2,404,907.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	283,521.84	0.00	0.00	283,521.84	283,521.84
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	81,363.71	0.00	81,363.71	0.00	0.00
Support Serv - Other	23,233.22	23,233.22	0.00	0.00	0.00
Community Services	588,193.43	0.00	588,193.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	42,797.75	0.00	0.00	42,797.75	0.00
Pupil Transportation	48,822.47	0.00	48,822.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,464,657.47	972,857.99	1,491,799.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	8,924.15	8,924.15	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,654,139.43	2,654,139.43	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>60,848,492.38</b>	<b>3,834,207.09</b>	<b>49,455,980.06</b>	<b>7,558,305.23</b>	<b>939,177.60</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	9,933,717.05	120,880.71	9,812,836.34	0.00	0.00
Support Serv - Pupil	794,603.05	0.00	794,603.05	0.00	0.00
Support Serv - Instructional	730,141.07	1,762.53	728,378.54	0.00	0.00
Support Serv - Board of Ed	57,560.03	0.00	57,560.03	0.00	0.00
Support Serv - Executive Adm	379,030.94	0.00	379,030.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,321,308.12	0.00	1,321,308.12	0.00	0.00
Support Serv - Business	640,508.42	37,661.53	0.00	602,846.89	602,846.89
Operations and Maintenance	1,841,163.25	4,298.64	0.00	1,836,864.61	0.00
Pupil Transportation	731,127.63	217.00	730,910.63	0.00	0.00
Support Serv - Planning & Research	9,037.97	0.00	9,037.97	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	64,374.90	0.00	0.00	64,374.90	64,374.90
Support Serv - Technology	145,132.04	0.00	0.00	145,132.04	145,132.04
Support Serv - Pupil Accounting	69,162.87	0.00	69,162.87	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	160,209.37	3,881.00	156,328.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	9,381.58	0.00	9,381.58	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	16,728.88	0.00	16,728.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	672,681.35	17,485.00	655,196.35	0.00	0.00
Community Services	87,025.59	2,529.49	84,496.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	5,969.65	5,969.65	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,887,017.84	1,887,017.84	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	6,271.00	0.00	6,271.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>19,562,152.60</b>	<b>2,081,703.39</b>	<b>14,831,230.77</b>	<b>2,649,218.44</b>	<b>812,353.83</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	20,674,937.12	1,361.87	20,673,575.25	0.00	0.00
Support Serv - Pupil	2,188,848.15	0.00	2,188,848.15	0.00	0.00
Support Serv - Instructional	664,512.89	0.00	664,512.89	0.00	0.00
Support Serv - Board of Ed	101,473.10	0.00	101,473.10	0.00	0.00
Support Serv - Executive Adm	636,240.19	0.00	636,240.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,685,210.87	0.00	1,685,210.87	0.00	0.00
Support Serv - Business	996,880.67	207,533.53	0.00	789,347.14	789,347.14
Operations and Maintenance	3,675,691.43	49,189.42	0.00	3,626,502.01	0.00
Pupil Transportation	671,710.91	0.00	671,710.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,435.68	0.00	9,435.68	0.00	0.00
Support Serv - Staff & Personnel	61,014.89	0.00	0.00	61,014.89	61,014.89
Support Serv - Technology	319,563.22	0.00	0.00	319,563.22	319,563.22
Support Serv - Pupil Accounting	61,315.82	0.00	61,315.82	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	45,775.70	0.00	45,775.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	31,223.00	0.00	31,223.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	3,350.00	0.00	3,350.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	12,623.40	0.00	0.00	12,623.40	12,623.40
Operations and Maintenance	12,098.34	0.00	0.00	12,098.34	0.00
Pupil Transportation	22,521.51	0.00	22,521.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,358,382.26	460,615.36	897,766.90	0.00	0.00
Community Services	263,346.31	0.00	263,346.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	98,017.77	98,017.77	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>33,594,173.23</b>	<b>816,717.95</b>	<b>27,956,306.28</b>	<b>4,821,149.00</b>	<b>1,182,548.65</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50080**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	80,979,653.58	314,494.13	80,665,159.45	0.00	0.00
Support Serv - Pupil	10,926,087.65	0.00	10,926,087.65	0.00	0.00
Support Serv - Instructional	4,624,590.60	1,899.00	4,622,691.60	0.00	0.00
Support Serv - Board of Ed	296,715.53	0.00	296,715.53	0.00	0.00
Support Serv - Executive Adm	546,171.65	0.00	546,171.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	8,302,908.35	72,508.14	8,230,400.21	0.00	0.00
Support Serv - Business	2,091,906.75	396,404.69	0.00	1,695,502.06	1,695,502.06
Operations and Maintenance	11,752,375.68	35,344.88	0.00	11,717,030.80	0.00
Pupil Transportation	4,209,067.13	0.00	4,209,067.13	0.00	0.00
Support Serv - Planning & Research	44,205.23	0.00	44,205.23	0.00	0.00
Support Serv - Communication	487,647.00	0.00	487,647.00	0.00	0.00
Support Serv - Staff & Personnel	1,956,792.79	0.00	0.00	1,956,792.79	1,956,792.79
Support Serv - Technology	945,516.64	0.00	0.00	945,516.64	945,516.64
Support Serv - Pupil Accounting	162,011.60	0.00	162,011.60	0.00	0.00
Support Serv - Central - Other	1,060.00	0.00	1,060.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	796,832.64	0.00	796,832.64	0.00	0.00
Payments to Government Agencies	461,700.41	461,700.41	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	431,033.16	0.00	0.00	431,033.16	431,033.16
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,945,777.89	1,617,377.10	4,328,400.79	0.00	0.00
Community Services	1,139,954.60	1,757.00	1,138,197.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	174,739.74	174,739.74	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	22,319,144.66	22,319,144.66	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>158,595,893.28</b>	<b>25,395,369.75</b>	<b>116,454,648.08</b>	<b>16,745,875.45</b>	<b>5,028,844.65</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50090**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	19,387,842.18	272,876.38	19,114,965.80	0.00	0.00
Support Serv - Pupil	2,108,301.05	0.00	2,108,301.05	0.00	0.00
Support Serv - Instructional	1,667,088.64	7,185.10	1,659,903.54	0.00	0.00
Support Serv - Board of Ed	220,183.50	0.00	220,183.50	0.00	0.00
Support Serv - Executive Adm	536,791.38	23,119.34	513,672.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,761,631.65	0.00	1,761,631.65	0.00	0.00
Support Serv - Business	760,608.73	254,309.07	0.00	506,299.66	506,299.66
Operations and Maintenance	5,142,963.23	2,847.00	0.00	5,140,116.23	0.00
Pupil Transportation	1,023,381.85	165,436.00	857,945.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	46,759.68	0.00	46,759.68	0.00	0.00
Support Serv - Staff & Personnel	184,690.01	0.00	0.00	184,690.01	184,690.01
Support Serv - Technology	239,931.85	8,199.00	0.00	231,732.85	231,732.85
Support Serv - Pupil Accounting	32,106.96	0.00	32,106.96	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	15,144.35	0.00	15,144.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,648,873.24	142,293.78	1,506,579.46	0.00	0.00
Community Services	269,629.11	1,373.16	268,255.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,328,612.32	4,328,612.32	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>39,374,539.73</b>	<b>5,206,251.15</b>	<b>28,105,449.83</b>	<b>6,062,838.75</b>	<b>922,722.52</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50100**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	29,720,710.40	7,675.25	29,713,035.15	0.00	0.00
Support Serv - Pupil	3,952,689.16	0.00	3,952,689.16	0.00	0.00
Support Serv - Instructional	1,690,024.45	0.00	1,690,024.45	0.00	0.00
Support Serv - Board of Ed	247,160.80	0.00	247,160.80	0.00	0.00
Support Serv - Executive Adm	671,960.60	0.00	671,960.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,965,070.24	0.00	2,965,070.24	0.00	0.00
Support Serv - Business	1,020,528.68	329,260.54	0.00	691,268.14	691,268.14
Operations and Maintenance	5,127,034.95	0.00	0.00	5,127,034.95	0.00
Pupil Transportation	1,450,822.07	0.00	1,450,822.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	19.99	0.00	19.99	0.00	0.00
Support Serv - Staff & Personnel	251,748.48	0.00	0.00	251,748.48	251,748.48
Support Serv - Technology	312,698.79	0.00	0.00	312,698.79	312,698.79
Support Serv - Pupil Accounting	77,762.58	0.00	77,762.58	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	575,173.24	0.00	575,173.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	125,765.18	125,765.18	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,532.40	0.00	0.00	2,532.40	0.00
Pupil Transportation	36,469.25	0.00	36,469.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,317,112.30	863,754.91	1,453,357.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	12,986,423.81	12,986,423.81	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	6,336.00	0.00	6,336.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>63,538,043.37</b>	<b>14,312,879.69</b>	<b>42,839,880.92</b>	<b>6,385,282.76</b>	<b>1,255,715.41</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50120**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	22,357,426.28	67,359.11	22,290,067.17	0.00	0.00
Support Serv - Pupil	2,381,893.04	0.00	2,381,893.04	0.00	0.00
Support Serv - Instructional	1,530,306.57	0.00	1,530,306.57	0.00	0.00
Support Serv - Board of Ed	69,319.82	0.00	69,319.82	0.00	0.00
Support Serv - Executive Adm	680,577.69	8,900.43	671,677.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,088,338.73	0.00	2,088,338.73	0.00	0.00
Support Serv - Business	614,639.51	58,823.02	0.00	555,816.49	555,816.49
Operations and Maintenance	4,357,473.77	44,656.98	0.00	4,312,816.79	0.00
Pupil Transportation	680,722.01	0.00	680,722.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	89,476.87	0.00	89,476.87	0.00	0.00
Support Serv - Staff & Personnel	410,815.96	0.00	0.00	410,815.96	410,815.96
Support Serv - Technology	370,851.49	0.00	0.00	370,851.49	370,851.49
Support Serv - Pupil Accounting	14,993.70	0.00	14,993.70	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,011,903.67	0.00	1,011,903.67	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	22,161.46	22,161.46	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	42,857.50	0.00	42,857.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,596,976.20	78,787.86	1,518,188.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	225.00	225.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,040,416.58	2,040,416.58	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	3,841,712.93	3,841,712.93	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>44,203,088.78</b>	<b>6,163,043.37</b>	<b>32,389,744.68</b>	<b>5,650,300.73</b>	<b>1,337,483.94</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50130**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	18,559,174.41	17,420.20	18,541,754.21	0.00	0.00
Support Serv - Pupil	1,982,837.00	0.00	1,982,837.00	0.00	0.00
Support Serv - Instructional	1,031,939.05	1,336.26	1,030,602.79	0.00	0.00
Support Serv - Board of Ed	234,751.73	0.00	234,751.73	0.00	0.00
Support Serv - Executive Adm	400,754.12	1,833.86	398,920.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,069,713.14	0.00	2,069,713.14	0.00	0.00
Support Serv - Business	491,574.67	117,614.07	0.00	373,960.60	373,960.60
Operations and Maintenance	2,954,726.80	0.00	0.00	2,954,726.80	0.00
Pupil Transportation	345,622.82	0.00	345,622.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	197,314.52	10,488.00	0.00	186,826.52	186,826.52
Support Serv - Technology	219,459.88	0.00	0.00	219,459.88	219,459.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	323,743.72	0.00	323,743.72	0.00	0.00
Payments to Government Agencies	2,055.87	2,055.87	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,392,265.62	407,367.67	984,897.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	5,476,185.35	5,476,185.35	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	3,093,303.90	3,093,303.90	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>38,775,422.60</b>	<b>9,127,605.18</b>	<b>25,912,843.62</b>	<b>3,734,973.80</b>	<b>780,247.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50140**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	65,174,228.01	209,175.15	64,965,052.86	0.00	0.00
Support Serv - Pupil	8,459,640.31	0.00	8,459,640.31	0.00	0.00
Support Serv - Instructional	5,370,241.11	0.00	5,370,241.11	0.00	0.00
Support Serv - Board of Ed	286,920.55	0.00	286,920.55	0.00	0.00
Support Serv - Executive Adm	392,312.09	0.00	392,312.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,774,606.54	0.00	5,774,606.54	0.00	0.00
Support Serv - Business	1,668,554.62	6,337.68	0.00	1,662,216.94	1,662,216.94
Operations and Maintenance	10,646,850.47	91,564.95	0.00	10,555,285.52	0.00
Pupil Transportation	4,613,169.27	0.00	4,613,169.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	192,937.88	0.00	192,937.88	0.00	0.00
Support Serv - Staff & Personnel	2,152,779.68	0.00	0.00	2,152,779.68	2,152,779.68
Support Serv - Technology	1,551,984.12	0.00	0.00	1,551,984.12	1,551,984.12
Support Serv - Pupil Accounting	61,042.68	0.00	61,042.68	0.00	0.00
Support Serv - Central - Other	2,753.00	0.00	2,753.00	0.00	0.00
Support Serv - Other	15,558.25	15,558.25	0.00	0.00	0.00
Community Services	2,129,560.82	301,237.57	1,828,323.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	39,215.75	0.00	39,215.75	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	287,890.25	0.00	287,890.25	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	35,219.04	0.00	0.00	35,219.04	35,219.04
Operations and Maintenance	110,859.45	0.00	0.00	110,859.45	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	62,906.56	0.00	0.00	62,906.56	62,906.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,619,538.41	1,801,854.65	2,817,683.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	35,146,083.57	35,146,083.57	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>148,794,852.43</b>	<b>37,571,811.82</b>	<b>95,091,789.30</b>	<b>16,131,251.31</b>	<b>5,465,106.34</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50160**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	15,498,665.64	21,800.62	15,476,865.02	0.00	0.00
Support Serv - Pupil	2,130,152.40	0.00	2,130,152.40	0.00	0.00
Support Serv - Instructional	1,176,187.37	16,242.65	1,159,944.72	0.00	0.00
Support Serv - Board of Ed	132,352.02	0.00	132,352.02	0.00	0.00
Support Serv - Executive Adm	481,900.08	0.00	481,900.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,487,944.21	0.00	1,487,944.21	0.00	0.00
Support Serv - Business	449,384.23	148,065.81	0.00	301,318.42	301,318.42
Operations and Maintenance	2,702,007.59	17,785.00	0.00	2,684,222.59	0.00
Pupil Transportation	577,083.56	0.00	577,083.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	313,947.29	0.00	0.00	313,947.29	313,947.29
Support Serv - Technology	244,747.70	0.00	0.00	244,747.70	244,747.70
Support Serv - Pupil Accounting	67,329.63	0.00	67,329.63	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	111,583.43	7,473.73	104,109.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	29,229.28	0.00	0.00	29,229.28	0.00
Pupil Transportation	19,724.58	0.00	19,724.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,368,753.66	574,723.88	794,029.78	0.00	0.00
Community Services	345,837.91	28,307.44	317,530.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	34,411.78	34,411.78	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,298,134.42	3,298,134.42	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	31,861.36	0.00	31,861.36	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>30,501,238.14</b>	<b>4,146,945.33</b>	<b>22,780,827.53</b>	<b>3,573,465.28</b>	<b>860,013.41</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50170**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,211,796.22	28,529.83	7,183,266.39	0.00	0.00
Support Serv - Pupil	839,390.79	0.00	839,390.79	0.00	0.00
Support Serv - Instructional	388,715.56	199.62	388,515.94	0.00	0.00
Support Serv - Board of Ed	195,047.81	0.00	195,047.81	0.00	0.00
Support Serv - Executive Adm	259,482.65	0.00	259,482.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	642,198.92	753.98	641,444.94	0.00	0.00
Support Serv - Business	419,452.27	170,167.49	0.00	249,284.78	249,284.78
Operations and Maintenance	1,343,838.63	0.00	0.00	1,343,838.63	0.00
Pupil Transportation	683,173.02	7,631.48	675,541.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	44,454.04	0.00	0.00	44,454.04	44,454.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,022.90	0.00	2,022.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	15,094.02	0.00	0.00	15,094.02	0.00
Pupil Transportation	4,843.46	0.00	4,843.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	686,125.11	53,107.67	633,017.44	0.00	0.00
Community Services	63,314.90	0.00	63,314.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	7,996,644.00	7,996,644.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>20,795,594.30</b>	<b>8,257,034.07</b>	<b>10,885,888.76</b>	<b>1,652,671.47</b>	<b>293,738.82</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50180**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	9,140,634.19	0.00	9,140,634.19	0.00	0.00
Support Serv - Pupil	988,627.27	0.00	988,627.27	0.00	0.00
Support Serv - Instructional	479,128.22	0.00	479,128.22	0.00	0.00
Support Serv - Board of Ed	28,996.46	0.00	28,996.46	0.00	0.00
Support Serv - Executive Adm	273,183.29	0.00	273,183.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,164,020.44	0.00	1,164,020.44	0.00	0.00
Support Serv - Business	523,047.67	97,096.19	0.00	425,951.48	425,951.48
Operations and Maintenance	1,419,300.12	0.00	0.00	1,419,300.12	0.00
Pupil Transportation	622,450.79	0.00	622,450.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,145.03	0.00	0.00	3,145.03	3,145.03
Support Serv - Technology	27,400.25	0.00	0.00	27,400.25	27,400.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	61,482.90	0.00	61,482.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,519.57	0.00	0.00	1,519.57	1,519.57
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	318.30	0.00	0.00	318.30	318.30
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	940,555.72	218,467.78	722,087.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,937,301.51	1,937,301.51	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	11,168.00	0.00	11,168.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,622,279.73</b>	<b>2,252,865.48</b>	<b>13,491,779.50</b>	<b>1,877,634.75</b>	<b>458,334.63</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50190**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	29,352,338.87	32,353.20	29,319,985.67	0.00	0.00
Support Serv - Pupil	3,336,127.35	3,689.73	3,332,437.62	0.00	0.00
Support Serv - Instructional	2,251,317.08	108,356.72	2,142,960.36	0.00	0.00
Support Serv - Board of Ed	164,044.21	0.00	164,044.21	0.00	0.00
Support Serv - Executive Adm	315,710.69	0.00	315,710.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,983,464.44	6,875.99	2,976,588.45	0.00	0.00
Support Serv - Business	904,913.08	11,206.35	0.00	893,706.73	893,706.73
Operations and Maintenance	5,495,304.70	25,711.99	0.00	5,469,592.71	0.00
Pupil Transportation	3,220,645.72	208,026.63	3,012,619.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	182,218.78	0.00	0.00	182,218.78	182,218.78
Support Serv - Technology	216,667.21	0.00	0.00	216,667.21	216,667.21
Support Serv - Pupil Accounting	47,638.36	0.00	47,638.36	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	42,777.06	0.00	42,777.06	0.00	0.00
Payments to Government Agencies	50,183.00	50,183.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	4,250.00	0.00	4,250.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,909,535.21	570,494.25	1,339,040.96	0.00	0.00
Community Services	505,979.70	2,766.40	503,213.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	800,061.34	800,061.34	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>51,783,176.80</b>	<b>1,819,725.60</b>	<b>43,201,265.77</b>	<b>6,762,185.43</b>	<b>1,292,592.72</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50200**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	12,565,526.88	0.00	12,565,526.88	0.00	0.00
Support Serv - Pupil	3,115,311.31	0.00	3,115,311.31	0.00	0.00
Support Serv - Instructional	2,223,519.42	30,322.00	2,193,197.42	0.00	0.00
Support Serv - Board of Ed	109,502.51	0.00	109,502.51	0.00	0.00
Support Serv - Executive Adm	344,112.64	6,506.48	337,606.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,345,639.78	0.00	1,345,639.78	0.00	0.00
Support Serv - Business	297,227.54	32,639.26	0.00	264,588.28	264,588.28
Operations and Maintenance	3,245,877.65	8,250.00	0.00	3,237,627.65	0.00
Pupil Transportation	501,597.22	0.00	501,597.22	0.00	0.00
Support Serv - Planning & Research	7,921.76	0.00	7,921.76	0.00	0.00
Support Serv - Communication	49,973.99	0.00	49,973.99	0.00	0.00
Support Serv - Staff & Personnel	3,066.50	0.00	0.00	3,066.50	3,066.50
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	712,360.62	0.00	712,360.62	0.00	0.00
Payments to Government Agencies	38,788.99	38,788.99	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,073,818.78	356,009.62	717,809.16	0.00	0.00
Community Services	181,242.05	0.00	181,242.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	3,248.81	3,248.81	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,389,066.75	1,389,066.75	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>27,207,803.20</b>	<b>1,864,831.91</b>	<b>21,837,688.86</b>	<b>3,505,282.43</b>	<b>267,654.78</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50210**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	171,025,865.44	613,599.10	170,412,266.34	0.00	0.00
Support Serv - Pupil	15,894,019.69	0.00	15,894,019.69	0.00	0.00
Support Serv - Instructional	9,291,149.01	0.00	9,291,149.01	0.00	0.00
Support Serv - Board of Ed	202,131.76	0.00	202,131.76	0.00	0.00
Support Serv - Executive Adm	799,583.30	0.00	799,583.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	15,826,067.14	0.00	15,826,067.14	0.00	0.00
Support Serv - Business	2,235,615.74	59,866.12	0.00	2,175,749.62	2,175,749.62
Operations and Maintenance	26,882,985.77	55,089.06	0.00	26,827,896.71	0.00
Pupil Transportation	13,877,909.95	0.00	13,877,909.95	0.00	0.00
Support Serv - Planning & Research	22,308.97	0.00	22,308.97	0.00	0.00
Support Serv - Communication	759,234.94	0.00	759,234.94	0.00	0.00
Support Serv - Staff & Personnel	1,415,777.56	0.00	0.00	1,415,777.56	1,415,777.56
Support Serv - Technology	1,326,076.42	8,770.21	0.00	1,317,306.21	1,317,306.21
Support Serv - Pupil Accounting	621,612.80	0.00	621,612.80	0.00	0.00
Support Serv - Central - Other	2,613,659.92	0.00	2,613,659.92	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	317,598.98	0.00	317,598.98	0.00	0.00
Payments to Government Agencies	1,186,794.00	1,186,794.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,385,929.61	3,439,721.33	5,946,208.28	0.00	0.00
Community Services	5,023,982.27	0.00	5,023,982.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	13,318,903.80	13,318,903.80	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>292,027,207.07</b>	<b>18,682,743.62</b>	<b>241,607,733.35</b>	<b>31,736,730.10</b>	<b>4,908,833.39</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50220**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	21,191,654.28	57,320.20	21,134,334.08	0.00	0.00
Support Serv - Pupil	4,686,979.80	0.00	4,686,979.80	0.00	0.00
Support Serv - Instructional	1,426,551.72	0.00	1,426,551.72	0.00	0.00
Support Serv - Board of Ed	99,191.07	0.00	99,191.07	0.00	0.00
Support Serv - Executive Adm	456,207.65	0.00	456,207.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,016,709.07	0.00	2,016,709.07	0.00	0.00
Support Serv - Business	527,663.57	87,168.40	0.00	440,495.17	440,495.17
Operations and Maintenance	4,319,681.64	15,150.30	0.00	4,304,531.34	0.00
Pupil Transportation	1,385,492.48	0.00	1,385,492.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	97,871.11	0.00	97,871.11	0.00	0.00
Support Serv - Staff & Personnel	359,497.33	0.00	0.00	359,497.33	359,497.33
Support Serv - Technology	439,457.81	0.00	0.00	439,457.81	439,457.81
Support Serv - Pupil Accounting	76,549.39	0.00	76,549.39	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	75,299.88	0.00	75,299.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	226,806.78	0.00	226,806.78	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	71,322.71	0.00	71,322.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,936,371.33	792,028.63	1,144,342.70	0.00	0.00
Community Services	138,201.61	0.00	138,201.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	8,252.09	8,252.09	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,507,338.28	4,507,338.28	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>44,047,099.60</b>	<b>5,467,257.90</b>	<b>33,035,860.05</b>	<b>5,543,981.65</b>	<b>1,239,450.31</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50230**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	94,179,561.54	187,732.87	93,991,828.67	0.00	0.00
Support Serv - Pupil	14,042,579.46	0.00	14,042,579.46	0.00	0.00
Support Serv - Instructional	6,564,550.50	6,471.08	6,558,079.42	0.00	0.00
Support Serv - Board of Ed	306,760.33	0.00	306,760.33	0.00	0.00
Support Serv - Executive Adm	544,563.33	0.00	544,563.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	11,026,456.84	0.00	11,026,456.84	0.00	0.00
Support Serv - Business	1,910,498.34	85,524.56	0.00	1,824,973.78	1,824,973.78
Operations and Maintenance	18,348,831.06	85,570.91	0.00	18,263,260.15	0.00
Pupil Transportation	6,405,704.02	483,724.50	5,921,979.52	0.00	0.00
Support Serv - Planning & Research	146,458.60	0.00	146,458.60	0.00	0.00
Support Serv - Communication	136,031.35	3,087.00	132,944.35	0.00	0.00
Support Serv - Staff & Personnel	1,285,979.67	0.00	0.00	1,285,979.67	1,285,979.67
Support Serv - Technology	1,850,293.53	163,687.89	0.00	1,686,605.64	1,686,605.64
Support Serv - Pupil Accounting	655.23	0.00	655.23	0.00	0.00
Support Serv - Central - Other	4,207,183.73	0.00	4,207,183.73	0.00	0.00
Support Serv - Other	2,484,736.86	0.00	2,484,736.86	0.00	0.00
Community Services	768,886.48	0.00	768,886.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	15,555.42	15,555.42	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,585,275.30	2,492,509.75	3,092,765.55	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	15,567.54	15,567.54	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	828,070.69	828,070.69	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	16,274,511.52	16,274,511.52	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>186,928,711.34</b>	<b>20,642,013.73</b>	<b>143,225,878.37</b>	<b>23,060,819.24</b>	<b>4,797,559.09</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50240**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	17,374,087.79	65,993.44	17,308,094.35	0.00	0.00
Support Serv - Pupil	2,670,665.30	0.00	2,670,665.30	0.00	0.00
Support Serv - Instructional	1,801,904.34	47,432.75	1,754,471.59	0.00	0.00
Support Serv - Board of Ed	133,515.18	0.00	133,515.18	0.00	0.00
Support Serv - Executive Adm	341,895.35	0.00	341,895.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,953,191.27	0.00	1,953,191.27	0.00	0.00
Support Serv - Business	604,599.55	33,930.03	0.00	570,669.52	570,669.52
Operations and Maintenance	4,236,676.19	5,211.24	0.00	4,231,464.95	0.00
Pupil Transportation	770,681.54	0.00	770,681.54	0.00	0.00
Support Serv - Planning & Research	3,112.20	0.00	3,112.20	0.00	0.00
Support Serv - Communication	35,715.95	0.00	35,715.95	0.00	0.00
Support Serv - Staff & Personnel	382,014.54	0.00	0.00	382,014.54	382,014.54
Support Serv - Technology	411,048.41	0.00	0.00	411,048.41	411,048.41
Support Serv - Pupil Accounting	70,889.58	0.00	70,889.58	0.00	0.00
Support Serv - Central - Other	9,297.50	0.00	9,297.50	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	135,857.43	0.00	135,857.43	0.00	0.00
Payments to Government Agencies	174,534.73	174,534.73	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	2,583,835.99	30,384.84	2,553,451.15	0.00	0.00
Support Serv - Pupil	1,361,306.86	0.00	1,361,306.86	0.00	0.00
Support Serv - Instructional	241,859.24	0.00	241,859.24	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	232.90	0.00	0.00	232.90	0.00
Pupil Transportation	49,705.81	0.00	49,705.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,743,729.12	569,999.11	1,173,730.01	0.00	0.00
Community Services	588,047.99	15,570.20	572,477.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	9,572,523.08	9,572,523.08	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>47,250,927.84</b>	<b>10,515,579.42</b>	<b>31,139,918.10</b>	<b>5,595,430.32</b>	<b>1,363,732.47</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	703,582.62	0.00	703,582.62	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	2,478.86	0.00	2,478.86	0.00	0.00
Support Serv - Board of Ed	18,811.66	0.00	18,811.66	0.00	0.00
Support Serv - Executive Adm	231,896.11	7,585.36	224,310.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	67,409.84	0.00	0.00	67,409.84	0.00
Pupil Transportation	59,002.56	0.00	59,002.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	17,834.90	0.00	17,834.90	0.00	0.00
Payments to Government Agencies	11,330.00	11,330.00	0.00	0.00	0.00
Facilities Acquisition	22,534.29	22,534.29	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	353,498.36	353,498.36	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,488,379.20</b>	<b>394,948.01</b>	<b>1,026,021.35</b>	<b>67,409.84</b>	<b>0.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50902**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,717,718.85	2,560.63	3,715,158.22	0.00	0.00
Support Serv - Pupil	154,454.29	0.00	154,454.29	0.00	0.00
Support Serv - Instructional	6,157.74	0.00	6,157.74	0.00	0.00
Support Serv - Board of Ed	133,046.10	0.00	133,046.10	0.00	0.00
Support Serv - Executive Adm	368,769.12	0.00	368,769.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	928,091.79	487.99	927,603.80	0.00	0.00
Support Serv - Business	106,129.94	27,514.88	0.00	78,615.06	78,615.06
Operations and Maintenance	1,133,458.15	29,869.88	0.00	1,103,588.27	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	24,285.43	0.00	24,285.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	555,536.67	272,272.29	283,264.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,799,249.39	2,799,249.39	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,926,897.47</b>	<b>3,131,955.06</b>	<b>5,612,739.08</b>	<b>1,182,203.33</b>	<b>78,615.06</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50903**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,530,049.00	12,019.00	1,518,030.00	0.00	0.00
Support Serv - Pupil	84,739.00	0.00	84,739.00	0.00	0.00
Support Serv - Instructional	7,823.00	0.00	7,823.00	0.00	0.00
Support Serv - Board of Ed	57,639.00	0.00	57,639.00	0.00	0.00
Support Serv - Executive Adm	192,098.00	0.00	192,098.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	349,674.00	2,608.00	347,066.00	0.00	0.00
Support Serv - Business	201,614.00	0.00	0.00	201,614.00	201,614.00
Operations and Maintenance	459,287.00	0.00	0.00	459,287.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	57,808.00	30,690.00	0.00	27,118.00	27,118.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	65,549.00	0.00	65,549.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,083.00	1,083.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	106,792.00	63,855.00	42,937.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,114,155.00</b>	<b>110,255.00</b>	<b>2,315,881.00</b>	<b>688,019.00</b>	<b>228,732.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50904**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,250,767.85	10,001.62	2,240,766.23	0.00	0.00
Support Serv - Pupil	220,474.34	0.00	220,474.34	0.00	0.00
Support Serv - Instructional	39,022.78	0.00	39,022.78	0.00	0.00
Support Serv - Board of Ed	126,473.79	0.00	126,473.79	0.00	0.00
Support Serv - Executive Adm	443,983.12	0.00	443,983.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	363,888.80	0.00	363,888.80	0.00	0.00
Support Serv - Business	52,127.70	0.00	0.00	52,127.70	52,127.70
Operations and Maintenance	1,584,119.66	10,085.73	0.00	1,574,033.93	0.00
Pupil Transportation	4,030.18	0.00	4,030.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,637.24	0.00	6,637.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	243,713.71	194,604.84	49,108.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,335,239.17</b>	<b>214,692.19</b>	<b>3,494,385.35</b>	<b>1,626,161.63</b>	<b>52,127.70</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50905**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,518,890.18	0.00	1,518,890.18	0.00	0.00
Support Serv - Pupil	67,472.87	0.00	67,472.87	0.00	0.00
Support Serv - Instructional	4,239.00	0.00	4,239.00	0.00	0.00
Support Serv - Board of Ed	38,850.49	0.00	38,850.49	0.00	0.00
Support Serv - Executive Adm	206,875.00	0.00	206,875.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	235,020.69	0.00	235,020.69	0.00	0.00
Support Serv - Business	18,176.94	10,954.62	0.00	7,222.32	7,222.32
Operations and Maintenance	203,531.79	0.00	0.00	203,531.79	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	593.23	593.23	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,293,650.19</b>	<b>11,547.85</b>	<b>2,071,348.23</b>	<b>210,754.11</b>	<b>7,222.32</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50906**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,490,650.83	9,591.29	1,481,059.54	0.00	0.00
Support Serv - Pupil	54,354.54	0.00	54,354.54	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	28,282.44	0.00	28,282.44	0.00	0.00
Support Serv - Executive Adm	392,012.67	0.00	392,012.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	309,438.90	0.00	309,438.90	0.00	0.00
Support Serv - Business	3,364.10	3,364.10	0.00	0.00	0.00
Operations and Maintenance	287,563.75	3,189.59	0.00	284,374.16	0.00
Pupil Transportation	458.00	0.00	458.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	26,140.51	0.00	26,140.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	109,370.26	56,058.74	53,311.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	2,750.00	2,750.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,704,386.00</b>	<b>74,953.72</b>	<b>2,345,058.12</b>	<b>284,374.16</b>	<b>0.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50908**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,050,532.00	15,767.00	1,034,765.00	0.00	0.00
Support Serv - Pupil	39,545.00	0.00	39,545.00	0.00	0.00
Support Serv - Instructional	5,559.00	0.00	5,559.00	0.00	0.00
Support Serv - Board of Ed	14,665.00	0.00	14,665.00	0.00	0.00
Support Serv - Executive Adm	193,717.00	0.00	193,717.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	319,950.00	4,300.00	315,650.00	0.00	0.00
Support Serv - Business	107,470.00	36,490.00	0.00	70,980.00	70,980.00
Operations and Maintenance	663,251.00	0.00	0.00	663,251.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	2,437.00	0.00	2,437.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	213,946.00	0.00	213,946.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	25,611.00	0.00	25,611.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,636,683.00</b>	<b>56,557.00</b>	<b>1,845,895.00</b>	<b>734,231.00</b>	<b>70,980.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50909**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,536,312.00	0.00	2,536,312.00	0.00	0.00
Support Serv - Pupil	144,036.00	0.00	144,036.00	0.00	0.00
Support Serv - Instructional	180,023.00	0.00	180,023.00	0.00	0.00
Support Serv - Board of Ed	86,242.00	0.00	86,242.00	0.00	0.00
Support Serv - Executive Adm	404,941.00	0.00	404,941.00	0.00	0.00
Support Serv - Grant Writer	24,103.00	0.00	24,103.00	0.00	0.00
Support Serv - School Adm	486,199.00	0.00	486,199.00	0.00	0.00
Support Serv - Business	71,801.00	0.00	0.00	71,801.00	71,801.00
Operations and Maintenance	1,091,185.00	0.00	0.00	1,091,185.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,825.00	0.00	5,825.00	0.00	0.00
Support Serv - Staff & Personnel	107,198.00	0.00	0.00	107,198.00	107,198.00
Support Serv - Technology	83,846.00	0.00	0.00	83,846.00	83,846.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	22,066.00	0.00	22,066.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	170,373.00	0.00	170,373.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,414,150.00</b>	<b>0.00</b>	<b>4,060,120.00</b>	<b>1,354,030.00</b>	<b>262,845.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50910**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,892,615.00	0.00	2,892,615.00	0.00	0.00
Support Serv - Pupil	206,963.00	0.00	206,963.00	0.00	0.00
Support Serv - Instructional	191,940.00	0.00	191,940.00	0.00	0.00
Support Serv - Board of Ed	39,907.00	0.00	39,907.00	0.00	0.00
Support Serv - Executive Adm	161,517.00	0.00	161,517.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	574,372.00	0.00	574,372.00	0.00	0.00
Support Serv - Business	236,545.00	99,520.00	0.00	137,025.00	137,025.00
Operations and Maintenance	1,474,421.00	0.00	0.00	1,474,421.00	0.00
Pupil Transportation	515,248.00	0.00	515,248.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,500.00	0.00	0.00	2,500.00	2,500.00
Support Serv - Technology	200,313.00	0.00	0.00	200,313.00	200,313.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,494.00	0.00	2,494.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	12,153.00	0.00	12,153.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	362,723.00	305,056.00	57,667.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,873,711.00</b>	<b>404,576.00</b>	<b>4,654,876.00</b>	<b>1,814,259.00</b>	<b>339,838.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50911**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,157,106.20	33,720.70	2,123,385.50	0.00	0.00
Support Serv - Pupil	176,827.07	0.00	176,827.07	0.00	0.00
Support Serv - Instructional	82,367.10	22,701.46	59,665.64	0.00	0.00
Support Serv - Board of Ed	33,357.21	313.11	33,044.10	0.00	0.00
Support Serv - Executive Adm	962,296.12	0.00	962,296.12	0.00	0.00
Support Serv - Grant Writer	1,499.94	0.00	1,499.94	0.00	0.00
Support Serv - School Adm	1,030,413.78	9,079.85	1,021,333.93	0.00	0.00
Support Serv - Business	49,660.25	0.00	0.00	49,660.25	49,660.25
Operations and Maintenance	1,327,600.83	32,308.12	0.00	1,295,292.71	0.00
Pupil Transportation	42,252.50	0.00	42,252.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	70,211.80	0.00	70,211.80	0.00	0.00
Support Serv - Staff & Personnel	598.00	0.00	0.00	598.00	598.00
Support Serv - Technology	2,276.48	0.00	0.00	2,276.48	2,276.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	129.17	0.00	129.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	22,348.90	0.00	22,348.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	400,867.68	351,772.50	49,095.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,359,813.03</b>	<b>449,895.74</b>	<b>4,562,089.85</b>	<b>1,347,827.44</b>	<b>52,534.73</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 50912**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,721,488.00	0.00	1,721,488.00	0.00	0.00
Support Serv - Pupil	76,828.00	0.00	76,828.00	0.00	0.00
Support Serv - Instructional	126,858.00	0.00	126,858.00	0.00	0.00
Support Serv - Board of Ed	67,127.00	0.00	67,127.00	0.00	0.00
Support Serv - Executive Adm	263,907.00	0.00	263,907.00	0.00	0.00
Support Serv - Grant Writer	9,541.00	0.00	9,541.00	0.00	0.00
Support Serv - School Adm	581,359.00	0.00	581,359.00	0.00	0.00
Support Serv - Business	218,790.00	0.00	0.00	218,790.00	218,790.00
Operations and Maintenance	1,379,867.00	0.00	0.00	1,379,867.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	153,486.00	0.00	153,486.00	0.00	0.00
Support Serv - Communication	6,573.00	0.00	6,573.00	0.00	0.00
Support Serv - Staff & Personnel	42,348.00	0.00	0.00	42,348.00	42,348.00
Support Serv - Technology	33,708.00	0.00	0.00	33,708.00	33,708.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	16,722.00	0.00	16,722.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	125,141.00	0.00	125,141.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,823,743.00</b>	<b>0.00</b>	<b>3,149,030.00</b>	<b>1,674,713.00</b>	<b>294,846.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 51000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	75,849.79	0.00	75,849.79	0.00	0.00
Support Serv - Pupil	53,843.49	0.00	53,843.49	0.00	0.00
Support Serv - Instructional	208,820.35	0.00	208,820.35	0.00	0.00
Support Serv - Board of Ed	57,790.00	0.00	57,790.00	0.00	0.00
Support Serv - Executive Adm	113,072.91	0.00	113,072.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	99,055.43	2,207.25	0.00	96,848.18	96,848.18
Operations and Maintenance	306,537.27	284,407.13	0.00	22,130.14	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,392.73	0.00	0.00	7,392.73	7,392.73
Support Serv - Technology	143,303.06	4,408.27	0.00	138,894.79	138,894.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,301.00	0.00	1,301.00	0.00	0.00
Payments to Government Agencies	25,475.00	25,475.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	711,358.46	1,368.00	709,990.46	0.00	0.00
Support Serv - Pupil	1,964,720.22	0.00	1,964,720.22	0.00	0.00
Support Serv - Instructional	328,638.34	0.00	328,638.34	0.00	0.00
Support Serv - Board of Ed	31,128.86	0.00	31,128.86	0.00	0.00
Support Serv - Executive Adm	11,314.68	0.00	11,314.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	182,738.47	6,130.44	0.00	176,608.03	176,608.03
Operations and Maintenance	166,678.54	18,140.16	0.00	148,538.38	0.00
Pupil Transportation	179,821.78	0.00	179,821.78	0.00	0.00
Support Serv - Planning & Research	124,208.74	0.00	124,208.74	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	13,991.38	0.00	0.00	13,991.38	13,991.38
Support Serv - Technology	56,662.40	6,932.20	0.00	49,730.20	49,730.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	36,512.57	341.98	36,170.59	0.00	0.00
Community Services	2,850.50	0.00	2,850.50	0.00	0.00
Payments to Government Agencies	130,232.00	130,232.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	76,431.38	76,431.38	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	349,520.56	33.43	349,487.13	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,459,249.91</b>	<b>556,107.24</b>	<b>4,249,008.84</b>	<b>654,133.83</b>	<b>483,465.31</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 51020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,870,481.92	0.00	1,870,481.92	0.00	0.00
Support Serv - Pupil	32,685.08	0.00	32,685.08	0.00	0.00
Support Serv - Instructional	2,537.91	0.00	2,537.91	0.00	0.00
Support Serv - Board of Ed	26,556.59	0.00	26,556.59	0.00	0.00
Support Serv - Executive Adm	94,139.79	0.00	94,139.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	205,308.99	0.00	205,308.99	0.00	0.00
Support Serv - Business	78,087.49	0.00	0.00	78,087.49	78,087.49
Operations and Maintenance	300,760.58	20,041.61	0.00	280,718.97	0.00
Pupil Transportation	170,328.91	0.00	170,328.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	237,142.09	147,522.00	0.00	89,620.09	89,620.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	72,151.54	0.00	72,151.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	68,149.50	0.00	68,149.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,373.70	4,373.70	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,162,704.09</b>	<b>171,937.31</b>	<b>2,542,340.23</b>	<b>448,426.55</b>	<b>167,707.58</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 51045**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,257,524.69	0.00	4,257,524.69	0.00	0.00
Support Serv - Pupil	209,548.30	0.00	209,548.30	0.00	0.00
Support Serv - Instructional	25,418.73	0.00	25,418.73	0.00	0.00
Support Serv - Board of Ed	57,141.14	0.00	57,141.14	0.00	0.00
Support Serv - Executive Adm	170,990.08	0.00	170,990.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	295,243.02	0.00	295,243.02	0.00	0.00
Support Serv - Business	166,684.71	6,355.25	0.00	160,329.46	160,329.46
Operations and Maintenance	777,638.69	0.00	0.00	777,638.69	0.00
Pupil Transportation	453,940.42	0.00	453,940.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	223.47	0.00	0.00	223.47	223.47
Support Serv - Technology	100,364.98	0.00	0.00	100,364.98	100,364.98
Support Serv - Pupil Accounting	9,204.11	0.00	9,204.11	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	93,376.46	0.00	93,376.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	579.50	0.00	0.00	579.50	579.50
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	665,289.06	241,512.72	423,776.34	0.00	0.00
Community Services	6,745.05	6,124.64	620.41	0.00	0.00
Payments to Government Agencies	5,067.45	5,067.45	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	12,309.08	12,309.08	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,307,288.94</b>	<b>271,369.14</b>	<b>5,996,783.70</b>	<b>1,039,136.10</b>	<b>261,497.41</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 51060**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,378,059.79	0.00	2,378,059.79	0.00	0.00
Support Serv - Pupil	94,218.60	0.00	94,218.60	0.00	0.00
Support Serv - Instructional	11,636.71	0.00	11,636.71	0.00	0.00
Support Serv - Board of Ed	33,157.44	0.00	33,157.44	0.00	0.00
Support Serv - Executive Adm	171,897.59	0.00	171,897.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	178,358.21	0.00	178,358.21	0.00	0.00
Support Serv - Business	112,060.90	0.00	0.00	112,060.90	112,060.90
Operations and Maintenance	455,757.68	18,534.75	0.00	437,222.93	0.00
Pupil Transportation	167,455.85	30,094.54	137,361.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	13,055.70	0.00	0.00	13,055.70	13,055.70
Support Serv - Technology	92,275.21	4,693.46	0.00	87,581.75	87,581.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,237.30	0.00	1,237.30	0.00	0.00
Payments to Government Agencies	2,500.00	2,500.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	285,728.86	47,422.14	238,306.72	0.00	0.00
Community Services	100,834.37	4,724.17	96,110.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	5,608,270.54	5,608,270.54	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,706,504.75</b>	<b>5,716,239.60</b>	<b>3,340,343.87</b>	<b>649,921.28</b>	<b>212,698.35</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 51070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	9,139,663.81	0.00	9,139,663.81	0.00	0.00
Support Serv - Pupil	701,538.08	0.00	701,538.08	0.00	0.00
Support Serv - Instructional	40,501.10	0.00	40,501.10	0.00	0.00
Support Serv - Board of Ed	45,790.66	0.00	45,790.66	0.00	0.00
Support Serv - Executive Adm	273,952.33	0.00	273,952.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,151,548.49	0.00	1,151,548.49	0.00	0.00
Support Serv - Business	377,299.04	136,566.93	0.00	240,732.11	240,732.11
Operations and Maintenance	1,717,036.23	135,659.04	0.00	1,581,377.19	0.00
Pupil Transportation	911,327.41	197,400.00	713,927.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	312,572.95	0.00	0.00	312,572.95	312,572.95
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,580.61	0.00	2,580.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	10,309.00	0.00	0.00	10,309.00	10,309.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,170,753.24	347,012.55	823,740.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	179,778.59	179,778.59	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,034,651.54</b>	<b>996,417.11</b>	<b>12,893,243.18</b>	<b>2,144,991.25</b>	<b>563,614.06</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 51903**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	381,445.38	0.00	381,445.38	0.00	0.00
Support Serv - Pupil	121,237.61	0.00	121,237.61	0.00	0.00
Support Serv - Instructional	55,284.41	0.00	55,284.41	0.00	0.00
Support Serv - Board of Ed	21,077.48	0.00	21,077.48	0.00	0.00
Support Serv - Executive Adm	200,934.27	0.00	200,934.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	18,475.00	0.00	0.00	18,475.00	18,475.00
Operations and Maintenance	79,798.44	1,850.00	0.00	77,948.44	0.00
Pupil Transportation	23,149.50	0.00	23,149.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,375.00	0.00	0.00	2,375.00	2,375.00
Support Serv - Technology	26,884.27	16,937.29	0.00	9,946.98	9,946.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,045.87	0.00	1,045.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>931,707.23</b>	<b>18,787.29</b>	<b>804,174.52</b>	<b>108,745.42</b>	<b>30,796.98</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 52000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	336,450.14	1,560.00	334,890.14	0.00	0.00
Support Serv - Pupil	417,823.67	0.00	417,823.67	0.00	0.00
Support Serv - Instructional	1,069,870.38	1,597.16	1,068,273.22	0.00	0.00
Support Serv - Board of Ed	19,050.67	0.00	19,050.67	0.00	0.00
Support Serv - Executive Adm	209,174.69	0.00	209,174.69	0.00	0.00
Support Serv - Grant Writer	78,356.41	0.00	78,356.41	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	333,661.16	756.06	0.00	332,905.10	332,905.10
Operations and Maintenance	217,454.79	0.00	0.00	217,454.79	0.00
Pupil Transportation	128.71	0.00	128.71	0.00	0.00
Support Serv - Planning & Research	527,671.56	0.00	527,671.56	0.00	0.00
Support Serv - Communication	489,845.75	479.00	489,366.75	0.00	0.00
Support Serv - Staff & Personnel	112,224.18	0.00	0.00	112,224.18	112,224.18
Support Serv - Technology	134,980.00	0.00	0.00	134,980.00	134,980.00
Support Serv - Pupil Accounting	51,289.01	0.00	51,289.01	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,887,114.64	3,761.20	2,883,353.44	0.00	0.00
Community Services	422,729.71	0.00	422,729.71	0.00	0.00
Payments to Government Agencies	188,780.75	188,780.75	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	539,631.45	0.00	539,631.45	0.00	0.00
Support Serv - Pupil	1,511,404.26	0.00	1,511,404.26	0.00	0.00
Support Serv - Instructional	398,685.65	13,624.95	385,060.70	0.00	0.00
Support Serv - Board of Ed	400.00	0.00	400.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	1,801.00	0.00	1,801.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	19,858.21	6,440.15	0.00	13,418.06	13,418.06
Operations and Maintenance	15,933.57	0.00	0.00	15,933.57	0.00
Pupil Transportation	2,764.01	0.00	2,764.01	0.00	0.00
Support Serv - Planning & Research	475,910.85	0.00	475,910.85	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,676.19	0.00	0.00	2,676.19	2,676.19
Support Serv - Technology	50,442.68	0.00	0.00	50,442.68	50,442.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	4,660.00	0.00	4,660.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	36,439.97	0.00	36,439.97	0.00	0.00
Payments to Government Agencies	4,611,735.13	4,611,735.13	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	42,699.98	42,699.98	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	41,596.30	41,596.30	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,253,245.47</b>	<b>4,913,030.68</b>	<b>9,460,180.22</b>	<b>880,034.57</b>	<b>646,646.21</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 52015**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,413,378.71	7,318.24	7,406,060.47	0.00	0.00
Support Serv - Pupil	489,859.91	0.00	489,859.91	0.00	0.00
Support Serv - Instructional	342,005.95	0.00	342,005.95	0.00	0.00
Support Serv - Board of Ed	20,914.88	0.00	20,914.88	0.00	0.00
Support Serv - Executive Adm	318,744.09	0.00	318,744.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	672,988.72	0.00	672,988.72	0.00	0.00
Support Serv - Business	118,181.13	53,626.20	0.00	64,554.93	64,554.93
Operations and Maintenance	1,030,539.74	48,587.09	0.00	981,952.65	0.00
Pupil Transportation	734,858.56	107,488.84	627,369.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	17,364.57	0.00	0.00	17,364.57	17,364.57
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,398.09	0.00	0.00	3,398.09	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	614,437.31	192,982.14	421,455.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	407,647.96	407,647.96	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,184,319.62</b>	<b>817,650.47</b>	<b>10,299,398.91</b>	<b>1,067,270.24</b>	<b>81,919.50</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 52040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,750,377.32	54,521.25	7,695,856.07	0.00	0.00
Support Serv - Pupil	457,216.45	0.00	457,216.45	0.00	0.00
Support Serv - Instructional	225,548.76	2,500.00	223,048.76	0.00	0.00
Support Serv - Board of Ed	30,080.08	0.00	30,080.08	0.00	0.00
Support Serv - Executive Adm	278,543.06	1,260.30	277,282.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	777,053.93	160.00	776,893.93	0.00	0.00
Support Serv - Business	203,127.00	22,877.17	0.00	180,249.83	180,249.83
Operations and Maintenance	1,149,304.67	6,641.87	0.00	1,142,662.80	0.00
Pupil Transportation	764,520.25	77,291.00	687,229.25	0.00	0.00
Support Serv - Planning & Research	1,797.42	0.00	1,797.42	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,126.87	0.00	0.00	2,126.87	2,126.87
Support Serv - Technology	209,436.12	3,605.00	0.00	205,831.12	205,831.12
Support Serv - Pupil Accounting	7,155.09	0.00	7,155.09	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	585.07	585.07	0.00	0.00	0.00
Community Services	110,940.26	16,695.38	94,244.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	827,181.91	244,202.25	582,979.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,606,344.32	1,606,344.32	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	2,300.00	0.00	2,300.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,403,638.58</b>	<b>2,036,683.61</b>	<b>10,836,084.35</b>	<b>1,530,870.62</b>	<b>388,207.82</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 52090**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,874,164.54	55,687.23	7,818,477.31	0.00	0.00
Support Serv - Pupil	585,839.87	2,434.00	583,405.87	0.00	0.00
Support Serv - Instructional	458,957.70	8,024.36	450,933.34	0.00	0.00
Support Serv - Board of Ed	53,793.62	0.00	53,793.62	0.00	0.00
Support Serv - Executive Adm	235,272.80	0.00	235,272.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	662,811.95	129.99	662,681.96	0.00	0.00
Support Serv - Business	288,105.44	52,614.80	0.00	235,490.64	235,490.64
Operations and Maintenance	1,209,740.76	85,989.45	0.00	1,123,751.31	0.00
Pupil Transportation	783,018.72	140,030.00	642,988.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	23,660.95	0.00	23,660.95	0.00	0.00
Support Serv - Staff & Personnel	7,065.83	0.00	0.00	7,065.83	7,065.83
Support Serv - Technology	59,591.88	0.00	0.00	59,591.88	59,591.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	18,448.24	0.00	18,448.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	33,026.82	0.00	0.00	33,026.82	0.00
Pupil Transportation	29,067.49	0.00	29,067.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	827,158.23	276,829.39	550,328.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	137.05	137.05	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,359,094.13	1,359,094.13	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,508,956.02</b>	<b>1,980,970.40</b>	<b>11,069,059.14</b>	<b>1,458,926.48</b>	<b>302,148.35</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 52100**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	449,295.89	0.00	449,295.89	0.00	0.00
Support Serv - Pupil	19,503.39	0.00	19,503.39	0.00	0.00
Support Serv - Instructional	34,786.17	0.00	34,786.17	0.00	0.00
Support Serv - Board of Ed	17,116.09	0.00	17,116.09	0.00	0.00
Support Serv - Executive Adm	82,603.53	0.00	82,603.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	16,712.09	5,536.29	0.00	11,175.80	11,175.80
Operations and Maintenance	108,007.60	0.00	0.00	108,007.60	0.00
Pupil Transportation	59,323.38	0.00	59,323.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	346.50	0.00	346.50	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,604.63	0.00	0.00	1,604.63	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	51,254.75	14,973.74	36,281.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	761.00	761.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	1,200.00	0.00	1,200.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>842,515.02</b>	<b>21,271.03</b>	<b>700,455.96</b>	<b>120,788.03</b>	<b>11,175.80</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 52110**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,007,851.22	0.00	1,007,851.22	0.00	0.00
Support Serv - Pupil	55,107.35	0.00	55,107.35	0.00	0.00
Support Serv - Instructional	7,514.68	0.00	7,514.68	0.00	0.00
Support Serv - Board of Ed	15,013.32	0.00	15,013.32	0.00	0.00
Support Serv - Executive Adm	112,385.78	4,989.00	107,396.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	43,569.87	0.00	43,569.87	0.00	0.00
Support Serv - Business	75,252.40	2,229.74	0.00	73,022.66	73,022.66
Operations and Maintenance	274,453.90	0.00	0.00	274,453.90	0.00
Pupil Transportation	100,652.53	0.00	100,652.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,234.66	0.00	1,234.66	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	3,805.68	0.00	0.00	3,805.68	3,805.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	93,325.25	25,972.28	67,352.97	0.00	0.00
Community Services	19,273.89	0.00	19,273.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	26.06	26.06	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,809,466.59</b>	<b>33,217.08</b>	<b>1,424,967.27</b>	<b>351,282.24</b>	<b>76,828.34</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 52160**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	164,424.60	499.93	163,924.67	0.00	0.00
Support Serv - Pupil	6,026.42	0.00	6,026.42	0.00	0.00
Support Serv - Instructional	2,017.92	0.00	2,017.92	0.00	0.00
Support Serv - Board of Ed	9,362.70	0.00	9,362.70	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	43,987.48	1,245.99	42,741.49	0.00	0.00
Support Serv - Business	45,077.95	40,224.74	0.00	4,853.21	4,853.21
Operations and Maintenance	46,964.16	0.00	0.00	46,964.16	0.00
Pupil Transportation	82,545.74	0.00	82,545.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	24,855.02	10,025.75	14,829.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>425,261.99</b>	<b>51,996.41</b>	<b>321,448.21</b>	<b>51,817.37</b>	<b>4,853.21</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 52170**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	17,216,809.15	60,673.12	17,156,136.03	0.00	0.00
Support Serv - Pupil	2,273,146.43	0.00	2,273,146.43	0.00	0.00
Support Serv - Instructional	967,560.74	5,683.14	961,877.60	0.00	0.00
Support Serv - Board of Ed	51,169.17	0.00	51,169.17	0.00	0.00
Support Serv - Executive Adm	547,467.35	356.00	547,111.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,618,370.85	0.00	1,618,370.85	0.00	0.00
Support Serv - Business	297,163.27	930.97	0.00	296,232.30	296,232.30
Operations and Maintenance	2,744,758.46	5,074.09	0.00	2,739,684.37	0.00
Pupil Transportation	1,285,670.96	0.00	1,285,670.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,374.58	0.00	5,374.58	0.00	0.00
Support Serv - Staff & Personnel	237,513.30	750.00	0.00	236,763.30	236,763.30
Support Serv - Technology	552,600.42	48,300.32	0.00	504,300.10	504,300.10
Support Serv - Pupil Accounting	38,761.81	0.00	38,761.81	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	99,612.03	0.00	99,612.03	0.00	0.00
Community Services	192,118.33	0.00	192,118.33	0.00	0.00
Payments to Government Agencies	96,135.00	96,135.00	0.00	0.00	0.00
Facilities Acquisition	428,286.60	428,286.60	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	48,968.04	0.00	0.00	48,968.04	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,423,930.58	493,908.59	930,021.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,018,007.32	1,018,007.32	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	119,857.50	0.00	119,857.50	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	28,594.45	28,594.45	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>31,291,876.34</b>	<b>2,186,699.60</b>	<b>25,279,228.63</b>	<b>3,825,948.11</b>	<b>1,037,295.70</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 52180**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,732,216.34	22,017.12	4,710,199.22	0.00	0.00
Support Serv - Pupil	375,001.52	0.00	375,001.52	0.00	0.00
Support Serv - Instructional	173,602.39	0.00	173,602.39	0.00	0.00
Support Serv - Board of Ed	43,331.61	0.00	43,331.61	0.00	0.00
Support Serv - Executive Adm	206,755.18	0.00	206,755.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	500,967.12	0.00	500,967.12	0.00	0.00
Support Serv - Business	183,340.04	13,294.30	0.00	170,045.74	170,045.74
Operations and Maintenance	1,052,283.98	1,830.45	0.00	1,050,453.53	0.00
Pupil Transportation	299,410.78	69,274.00	230,136.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,515.42	0.00	0.00	3,515.42	3,515.42
Support Serv - Technology	214,660.97	67,591.48	0.00	147,069.49	147,069.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	22,836.00	0.00	22,836.00	0.00	0.00
Community Services	81,710.78	70.94	81,639.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	464,273.54	143,941.91	320,331.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	191,668.22	191,668.22	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	28,936.21	0.00	28,936.21	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	88,077.52	0.00	88,077.52	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,662,587.62</b>	<b>509,688.42</b>	<b>6,781,815.02</b>	<b>1,371,084.18</b>	<b>320,630.65</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 52901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	417,559.47	0.00	417,559.47	0.00	0.00
Support Serv - Pupil	14,152.00	0.00	14,152.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	30,538.31	0.00	30,538.31	0.00	0.00
Support Serv - Executive Adm	116,058.78	0.00	116,058.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	88,639.57	0.00	88,639.57	0.00	0.00
Support Serv - Business	19,766.20	7,684.50	0.00	12,081.70	12,081.70
Operations and Maintenance	70,058.93	2,676.00	0.00	67,382.93	0.00
Pupil Transportation	20,671.70	0.00	20,671.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,380.93	0.00	0.00	1,380.93	1,380.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,687.96	0.00	7,687.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	1,573.27	0.00	1,573.27	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	52,233.55	42,571.46	9,662.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>840,320.67</b>	<b>52,931.96</b>	<b>706,543.15</b>	<b>80,845.56</b>	<b>13,462.63</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 53000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	21,493.73	0.00	21,493.73	0.00	0.00
Support Serv - Instructional	864,934.98	16,388.99	848,545.99	0.00	0.00
Support Serv - Board of Ed	42,059.56	0.00	42,059.56	0.00	0.00
Support Serv - Executive Adm	182,420.20	248.16	182,172.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	80,445.55	1,054.55	0.00	79,391.00	79,391.00
Operations and Maintenance	58,290.61	21,644.20	0.00	36,646.41	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	165,647.07	0.00	0.00	165,647.07	165,647.07
Support Serv - Technology	183,224.88	0.00	0.00	183,224.88	183,224.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	66,060.83	0.00	66,060.83	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	98,067.77	0.00	98,067.77	0.00	0.00
Payments to Government Agencies	39,248.25	39,248.25	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	3,230,827.09	119,458.54	3,111,368.55	0.00	0.00
Support Serv - Pupil	3,134,049.34	29,715.00	3,104,334.34	0.00	0.00
Support Serv - Instructional	1,064,252.72	0.00	1,064,252.72	0.00	0.00
Support Serv - Board of Ed	18,699.04	0.00	18,699.04	0.00	0.00
Support Serv - Executive Adm	146,570.64	0.00	146,570.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	415,071.79	12,581.50	0.00	402,490.29	402,490.29
Operations and Maintenance	522,272.90	31,787.52	0.00	490,485.38	0.00
Pupil Transportation	1,077,933.20	162,964.00	914,969.20	0.00	0.00
Support Serv - Planning & Research	45,995.76	0.00	45,995.76	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	45,950.61	0.00	0.00	45,950.61	45,950.61
Support Serv - Technology	181,034.53	20,883.00	0.00	160,151.53	160,151.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	32,946.71	104.25	32,842.46	0.00	0.00
Community Services	72,870.25	0.00	72,870.25	0.00	0.00
Payments to Government Agencies	773,371.93	773,371.93	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	403,197.27	403,197.27	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,966,937.21</b>	<b>1,632,647.16</b>	<b>9,770,302.88</b>	<b>1,563,987.17</b>	<b>1,036,855.38</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 53010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	9,037,615.81	0.00	9,037,615.81	0.00	0.00
Support Serv - Pupil	287,715.16	0.00	287,715.16	0.00	0.00
Support Serv - Instructional	99,270.51	0.00	99,270.51	0.00	0.00
Support Serv - Board of Ed	40,297.13	0.00	40,297.13	0.00	0.00
Support Serv - Executive Adm	584,290.84	0.00	584,290.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	755,541.85	0.00	755,541.85	0.00	0.00
Support Serv - Business	88,566.58	83,874.37	0.00	4,692.21	4,692.21
Operations and Maintenance	1,067,315.38	0.00	0.00	1,067,315.38	0.00
Pupil Transportation	894,407.32	0.00	894,407.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	115,967.31	0.00	0.00	115,967.31	115,967.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	592,007.36	86,264.57	505,742.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,560.85	0.00	0.00	10,560.85	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,000,834.05	338,162.94	662,671.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	389,552.40	389,552.40	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,963,942.55</b>	<b>897,854.28</b>	<b>12,867,552.52</b>	<b>1,198,535.75</b>	<b>120,659.52</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 53020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,991,635.97	14,824.19	2,976,811.78	0.00	0.00
Support Serv - Pupil	49,487.12	0.00	49,487.12	0.00	0.00
Support Serv - Instructional	65,603.49	0.00	65,603.49	0.00	0.00
Support Serv - Board of Ed	18,288.11	0.00	18,288.11	0.00	0.00
Support Serv - Executive Adm	220,933.64	404.97	220,528.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	310,301.05	0.00	310,301.05	0.00	0.00
Support Serv - Business	133,839.79	19,745.24	0.00	114,094.55	114,094.55
Operations and Maintenance	521,047.25	63,531.67	0.00	457,515.58	0.00
Pupil Transportation	283,706.21	0.00	283,706.21	0.00	0.00
Support Serv - Planning & Research	53.13	0.00	53.13	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	92,312.86	497.26	0.00	91,815.60	91,815.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	384,680.47	126,914.75	257,765.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	375.00	375.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,072,264.09</b>	<b>226,293.08</b>	<b>4,182,545.28</b>	<b>663,425.73</b>	<b>205,910.15</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 53030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	354,604.79	2,293.79	352,311.00	0.00	0.00
Support Serv - Pupil	136.61	0.00	136.61	0.00	0.00
Support Serv - Instructional	7,571.45	0.00	7,571.45	0.00	0.00
Support Serv - Board of Ed	33,940.66	0.00	33,940.66	0.00	0.00
Support Serv - Executive Adm	69,725.11	0.00	69,725.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	23,913.88	9,667.22	0.00	14,246.66	14,246.66
Operations and Maintenance	91,627.53	471.98	0.00	91,155.55	0.00
Pupil Transportation	60,903.67	0.00	60,903.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	15,020.00	0.00	15,020.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	25,521.41	1,549.24	23,972.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>682,965.11</b>	<b>13,982.23</b>	<b>563,580.67</b>	<b>105,402.21</b>	<b>14,246.66</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 53040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	14,608,071.62	15,424.01	14,592,647.61	0.00	0.00
Support Serv - Pupil	583,251.53	0.00	583,251.53	0.00	0.00
Support Serv - Instructional	366,353.35	24,784.33	341,569.02	0.00	0.00
Support Serv - Board of Ed	17,160.10	0.00	17,160.10	0.00	0.00
Support Serv - Executive Adm	277,091.08	0.00	277,091.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,184,462.30	0.00	1,184,462.30	0.00	0.00
Support Serv - Business	587,529.40	111,378.37	0.00	476,151.03	476,151.03
Operations and Maintenance	2,052,199.47	161,457.30	0.00	1,890,742.17	0.00
Pupil Transportation	771,636.33	0.00	771,636.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	31,576.93	0.00	31,576.93	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	21,352.40	0.00	0.00	21,352.40	21,352.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	74,206.60	0.00	74,206.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,171,808.61	399,795.65	772,012.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,087,530.57	1,087,530.57	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>22,834,230.29</b>	<b>1,800,370.23</b>	<b>18,645,614.46</b>	<b>2,388,245.60</b>	<b>497,503.43</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 54000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	671,849.37	0.00	671,849.37	0.00	0.00
Support Serv - Pupil	40,194.23	0.00	40,194.23	0.00	0.00
Support Serv - Instructional	367,026.44	0.00	367,026.44	0.00	0.00
Support Serv - Board of Ed	48,450.49	0.00	48,450.49	0.00	0.00
Support Serv - Executive Adm	119,274.93	0.00	119,274.93	0.00	0.00
Support Serv - Grant Writer	3,847.00	0.00	3,847.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	231,106.56	7,916.59	0.00	223,189.97	223,189.97
Operations and Maintenance	118,219.89	3,179.55	0.00	115,040.34	0.00
Pupil Transportation	11,000.00	0.00	11,000.00	0.00	0.00
Support Serv - Planning & Research	6,534.00	0.00	6,534.00	0.00	0.00
Support Serv - Communication	9,904.21	0.00	9,904.21	0.00	0.00
Support Serv - Staff & Personnel	177,688.43	0.00	0.00	177,688.43	177,688.43
Support Serv - Technology	129,587.59	20,054.76	0.00	109,532.83	109,532.83
Support Serv - Pupil Accounting	1,015.93	0.00	1,015.93	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	45,900.12	0.00	45,900.12	0.00	0.00
Payments to Government Agencies	195,965.05	195,965.05	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	6,669,658.93	152,665.64	6,516,993.29	0.00	0.00
Support Serv - Pupil	5,095,818.50	0.00	5,095,818.50	0.00	0.00
Support Serv - Instructional	904,558.91	0.00	904,558.91	0.00	0.00
Support Serv - Board of Ed	60,353.56	0.00	60,353.56	0.00	0.00
Support Serv - Executive Adm	95,175.24	0.00	95,175.24	0.00	0.00
Support Serv - Grant Writer	17,218.10	0.00	17,218.10	0.00	0.00
Support Serv - School Adm	224,013.91	0.00	224,013.91	0.00	0.00
Support Serv - Business	722,615.59	15,320.71	0.00	707,294.88	707,294.88
Operations and Maintenance	661,837.39	56,237.96	0.00	605,599.43	0.00
Pupil Transportation	971,351.56	92,687.00	878,664.56	0.00	0.00
Support Serv - Planning & Research	60,933.83	0.00	60,933.83	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	92,213.05	0.00	0.00	92,213.05	92,213.05
Support Serv - Technology	298,930.86	0.00	0.00	298,930.86	298,930.86
Support Serv - Pupil Accounting	31,826.76	0.00	31,826.76	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	40,930.91	0.00	40,930.91	0.00	0.00
Community Services	19,103.64	0.00	19,103.64	0.00	0.00
Payments to Government Agencies	2,576,635.23	2,576,635.23	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>20,720,740.21</b>	<b>3,120,662.49</b>	<b>15,270,587.93</b>	<b>2,329,489.79</b>	<b>1,608,850.02</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 54010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	10,329,050.27	357.34	10,328,692.93	0.00	0.00
Support Serv - Pupil	341,032.49	0.00	341,032.49	0.00	0.00
Support Serv - Instructional	655,327.70	0.00	655,327.70	0.00	0.00
Support Serv - Board of Ed	121,552.54	0.00	121,552.54	0.00	0.00
Support Serv - Executive Adm	282,760.75	0.00	282,760.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	945,409.44	0.00	945,409.44	0.00	0.00
Support Serv - Business	373,520.47	45,007.62	0.00	328,512.85	328,512.85
Operations and Maintenance	1,967,977.72	0.00	0.00	1,967,977.72	0.00
Pupil Transportation	677,503.95	24,000.00	653,503.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	280,523.53	64,509.59	0.00	216,013.94	216,013.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	31,190.18	0.00	31,190.18	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	57,658.83	0.00	57,658.83	0.00	0.00
Payments to Government Agencies	85,626.93	85,626.93	0.00	0.00	0.00
Facilities Acquisition	63,859.05	63,859.05	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,399,492.39	508,000.80	891,491.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,612,486.24</b>	<b>791,361.33</b>	<b>14,308,620.40</b>	<b>2,512,504.51</b>	<b>544,526.79</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 54025**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	13,573,653.89	0.00	13,573,653.89	0.00	0.00
Support Serv - Pupil	512,477.38	0.00	512,477.38	0.00	0.00
Support Serv - Instructional	324,244.55	0.00	324,244.55	0.00	0.00
Support Serv - Board of Ed	122,928.65	0.00	122,928.65	0.00	0.00
Support Serv - Executive Adm	231,258.29	0.00	231,258.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,314,010.00	0.00	1,314,010.00	0.00	0.00
Support Serv - Business	421,048.09	38,165.30	0.00	382,882.79	382,882.79
Operations and Maintenance	1,847,464.46	79,050.00	0.00	1,768,414.46	0.00
Pupil Transportation	1,529,833.47	139,130.00	1,390,703.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,251.00	0.00	0.00	1,251.00	1,251.00
Support Serv - Technology	313,222.45	0.00	0.00	313,222.45	313,222.45
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	9,322.74	0.00	9,322.74	0.00	0.00
Payments to Government Agencies	525.00	525.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,387,294.31	430,002.10	957,292.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>21,588,534.28</b>	<b>686,872.40</b>	<b>18,435,891.18</b>	<b>2,465,770.70</b>	<b>697,356.24</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 54040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,657,217.53	0.00	8,657,217.53	0.00	0.00
Support Serv - Pupil	284,269.91	0.00	284,269.91	0.00	0.00
Support Serv - Instructional	435,914.04	550.00	435,364.04	0.00	0.00
Support Serv - Board of Ed	68,213.58	0.00	68,213.58	0.00	0.00
Support Serv - Executive Adm	234,376.39	0.00	234,376.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	843,886.58	0.00	843,886.58	0.00	0.00
Support Serv - Business	145,652.39	33,755.23	0.00	111,897.16	111,897.16
Operations and Maintenance	1,493,459.85	44,942.16	0.00	1,448,517.69	0.00
Pupil Transportation	814,798.25	0.00	814,798.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,001.01	0.00	0.00	3,001.01	3,001.01
Support Serv - Technology	183,936.32	0.00	0.00	183,936.32	183,936.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,943.59	0.00	2,943.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	800,109.72	332,045.84	468,063.88	0.00	0.00
Community Services	74,620.93	2,665.20	71,955.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	1,095.50	1,095.50	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	900.00	0.00	900.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,044,395.59</b>	<b>415,053.93</b>	<b>11,881,989.48</b>	<b>1,747,352.18</b>	<b>298,834.49</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 54901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,395,630.33	1,520.47	2,394,109.86	0.00	0.00
Support Serv - Pupil	102,748.34	0.00	102,748.34	0.00	0.00
Support Serv - Instructional	123,110.78	8,469.00	114,641.78	0.00	0.00
Support Serv - Board of Ed	32,361.01	0.00	32,361.01	0.00	0.00
Support Serv - Executive Adm	286,337.68	0.00	286,337.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	229,828.50	784.00	229,044.50	0.00	0.00
Support Serv - Business	367,265.31	5,937.96	0.00	361,327.35	361,327.35
Operations and Maintenance	402,976.31	4,104.24	0.00	398,872.07	0.00
Pupil Transportation	25,628.80	0.00	25,628.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	48,132.24	0.00	0.00	48,132.24	48,132.24
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,249.65	0.00	12,249.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	10,411.16	0.00	10,411.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	296,600.52	102,758.88	193,841.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	395,031.99	395,031.99	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,728,312.62</b>	<b>518,606.54</b>	<b>3,401,374.42</b>	<b>808,331.66</b>	<b>409,459.59</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 55000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	3,663.22	0.00	3,663.22	0.00	0.00
Support Serv - Instructional	262,309.75	986.00	261,323.75	0.00	0.00
Support Serv - Board of Ed	21,366.53	0.00	21,366.53	0.00	0.00
Support Serv - Executive Adm	187,877.14	206.20	187,670.94	0.00	0.00
Support Serv - Grant Writer	14,850.00	0.00	14,850.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	417,292.50	3,827.92	0.00	413,464.58	413,464.58
Operations and Maintenance	81,789.07	14,164.04	0.00	67,625.03	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	924.00	0.00	924.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	13,470.76	0.00	0.00	13,470.76	13,470.76
Support Serv - Pupil Accounting	8,412.04	0.00	8,412.04	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,660.23	0.00	1,660.23	0.00	0.00
Community Services	22,702.85	0.00	22,702.85	0.00	0.00
Payments to Government Agencies	244,052.00	244,052.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	1,273,246.35	10,772.65	1,262,473.70	0.00	0.00
Support Serv - Pupil	953,254.37	0.00	953,254.37	0.00	0.00
Support Serv - Instructional	162,905.16	0.00	162,905.16	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	14,250.38	14,250.38	0.00	0.00	0.00
Operations and Maintenance	7,888.95	0.00	0.00	7,888.95	0.00
Pupil Transportation	233,371.62	33,000.00	200,371.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	32,027.64	710.65	31,316.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	59,677.33	59,677.33	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,016,991.89</b>	<b>381,647.17</b>	<b>3,132,895.40</b>	<b>502,449.32</b>	<b>426,935.34</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 55010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,568,674.95	29,538.40	1,539,136.55	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	18,316.76	0.00	18,316.76	0.00	0.00
Support Serv - Board of Ed	4,558.13	0.00	4,558.13	0.00	0.00
Support Serv - Executive Adm	25,293.37	0.00	25,293.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	125,754.85	0.00	125,754.85	0.00	0.00
Support Serv - Business	92,491.15	12,838.00	0.00	79,653.15	79,653.15
Operations and Maintenance	199,620.33	2,213.80	0.00	197,406.53	0.00
Pupil Transportation	160,820.72	0.00	160,820.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	13,179.62	0.00	0.00	13,179.62	13,179.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	166,295.99	69,187.99	97,108.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	9,990.60	9,990.60	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,384,996.47</b>	<b>123,768.79</b>	<b>1,970,988.38</b>	<b>290,239.30</b>	<b>92,832.77</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 55100**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	9,401,843.51	2,962.22	9,398,881.29	0.00	0.00
Support Serv - Pupil	768,977.34	71,068.29	697,909.05	0.00	0.00
Support Serv - Instructional	127,289.35	0.00	127,289.35	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	304,851.17	0.00	304,851.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	898,974.19	0.00	898,974.19	0.00	0.00
Support Serv - Business	417,450.34	197,977.24	0.00	219,473.10	219,473.10
Operations and Maintenance	1,495,144.85	0.00	0.00	1,495,144.85	0.00
Pupil Transportation	455,859.78	78,061.08	377,798.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	357,303.40	107,359.30	0.00	249,944.10	249,944.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	624,381.47	267,626.02	356,755.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	77,237.85	77,237.85	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	143,839.53	0.00	143,839.53	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,073,152.78</b>	<b>802,292.00</b>	<b>12,306,298.73</b>	<b>1,964,562.05</b>	<b>469,417.20</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 55115**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,432,161.82	484.00	2,431,677.82	0.00	0.00
Support Serv - Pupil	47,997.43	0.00	47,997.43	0.00	0.00
Support Serv - Instructional	77,676.08	0.00	77,676.08	0.00	0.00
Support Serv - Board of Ed	7,772.79	0.00	7,772.79	0.00	0.00
Support Serv - Executive Adm	328,335.67	0.00	328,335.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	244,386.86	0.00	244,386.86	0.00	0.00
Support Serv - Business	14,999.16	0.00	0.00	14,999.16	14,999.16
Operations and Maintenance	435,777.43	0.00	0.00	435,777.43	0.00
Pupil Transportation	245,312.69	0.00	245,312.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	12,207.03	12,207.03	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	30,223.94	0.00	30,223.94	0.00	0.00
Community Services	7,868.44	0.00	7,868.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	297,509.06	4,000.00	293,509.06	0.00	0.00
Community Services	1,404,360.28	0.00	1,404,360.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,586,588.68</b>	<b>16,691.03</b>	<b>5,119,121.06</b>	<b>450,776.59</b>	<b>14,999.16</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 55120**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,057,836.49	0.00	4,057,836.49	0.00	0.00
Support Serv - Pupil	82,285.17	0.00	82,285.17	0.00	0.00
Support Serv - Instructional	24,083.44	0.00	24,083.44	0.00	0.00
Support Serv - Board of Ed	33,135.50	0.00	33,135.50	0.00	0.00
Support Serv - Executive Adm	277,383.54	0.00	277,383.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	507,433.19	5,533.00	501,900.19	0.00	0.00
Support Serv - Business	142,860.69	28,710.11	0.00	114,150.58	114,150.58
Operations and Maintenance	645,314.82	0.00	0.00	645,314.82	0.00
Pupil Transportation	360,840.70	0.00	360,840.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,082.18	0.00	0.00	1,082.18	1,082.18
Support Serv - Technology	118,293.86	0.00	0.00	118,293.86	118,293.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,632.00	0.00	1,632.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	326.46	0.00	326.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	39,160.00	39,160.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	447,303.65	172,912.47	274,391.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	117,195.00	117,195.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	20,310.84	0.00	20,310.84	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,876,477.53</b>	<b>363,510.58</b>	<b>5,634,125.51</b>	<b>878,841.44</b>	<b>233,526.62</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 55901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,189,026.00	0.00	2,189,026.00	0.00	0.00
Support Serv - Pupil	680,181.00	0.00	680,181.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	176,450.00	0.00	176,450.00	0.00	0.00
Support Serv - Executive Adm	38,320.00	0.00	38,320.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	296,058.00	141,542.00	154,516.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,380,035.00</b>	<b>141,542.00</b>	<b>3,238,493.00</b>	<b>0.00</b>	<b>0.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 56000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	125,472.85	0.00	125,472.85	0.00	0.00
Support Serv - Pupil	95,139.05	0.00	95,139.05	0.00	0.00
Support Serv - Instructional	949,243.19	4,329.36	944,913.83	0.00	0.00
Support Serv - Board of Ed	413,765.58	306,000.00	107,765.58	0.00	0.00
Support Serv - Executive Adm	316,276.19	259.98	316,016.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	154,568.76	1,863.22	0.00	152,705.54	152,705.54
Operations and Maintenance	259,121.26	60,755.00	0.00	198,366.26	0.00
Pupil Transportation	5,054.38	0.00	5,054.38	0.00	0.00
Support Serv - Planning & Research	1,000,396.50	0.00	1,000,396.50	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	41,294.79	0.00	0.00	41,294.79	41,294.79
Support Serv - Technology	284,798.09	73,448.06	0.00	211,350.03	211,350.03
Support Serv - Pupil Accounting	41,661.38	0.00	41,661.38	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,119,748.31	20,171.09	1,099,577.22	0.00	0.00
Payments to Government Agencies	34,501.28	34,501.28	0.00	0.00	0.00
Facilities Acquisition	12,997.77	12,997.77	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	4,474,936.52	10,561.36	4,464,375.16	0.00	0.00
Support Serv - Pupil	2,893,529.72	0.00	2,893,529.72	0.00	0.00
Support Serv - Instructional	881,431.08	15,649.65	865,781.43	0.00	0.00
Support Serv - Board of Ed	10,080.00	0.00	10,080.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	696,453.16	552,527.44	0.00	143,925.72	143,925.72
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	39,709.39	0.00	39,709.39	0.00	0.00
Support Serv - Planning & Research	568.47	0.00	568.47	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	118,267.07	0.00	0.00	118,267.07	118,267.07
Support Serv - Technology	28,045.95	8,702.46	0.00	19,343.49	19,343.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	104,661.48	0.00	104,661.48	0.00	0.00
Payments to Government Agencies	3,054,749.86	3,054,749.86	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	111,370.33	530.65	110,839.68	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,267,842.41</b>	<b>4,157,047.18</b>	<b>12,225,542.33</b>	<b>885,252.90</b>	<b>686,886.64</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 56010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	55,854,922.61	95,117.36	55,759,805.25	0.00	0.00
Support Serv - Pupil	5,646,272.80	0.00	5,646,272.80	0.00	0.00
Support Serv - Instructional	4,232,759.34	169,128.81	4,063,630.53	0.00	0.00
Support Serv - Board of Ed	109,471.48	0.00	109,471.48	0.00	0.00
Support Serv - Executive Adm	566,190.96	1,060.00	565,130.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,960,973.79	9,696.46	5,951,277.33	0.00	0.00
Support Serv - Business	811,122.25	15,357.53	0.00	795,764.72	795,764.72
Operations and Maintenance	7,172,698.95	3,199.98	0.00	7,169,498.97	0.00
Pupil Transportation	2,874,505.48	248,868.55	2,625,636.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	18,972.49	0.00	18,972.49	0.00	0.00
Support Serv - Staff & Personnel	377,401.82	1,804.00	0.00	375,597.82	375,597.82
Support Serv - Technology	836,153.97	83,917.80	0.00	752,236.17	752,236.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	44,713.46	0.00	44,713.46	0.00	0.00
Payments to Government Agencies	21,460.00	21,460.00	0.00	0.00	0.00
Facilities Acquisition	800.00	0.00	800.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,457,412.90	1,099,909.38	2,357,503.52	0.00	0.00
Community Services	173,062.02	0.00	173,062.02	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,295,563.63	4,295,563.63	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	177,398.00	0.00	177,398.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>92,631,855.95</b>	<b>6,045,083.50</b>	<b>77,493,674.77</b>	<b>9,093,097.68</b>	<b>1,923,598.71</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 56020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	11,209,820.40	10,400.02	11,199,420.38	0.00	0.00
Support Serv - Pupil	1,010,734.77	0.00	1,010,734.77	0.00	0.00
Support Serv - Instructional	991,641.08	9,308.49	982,332.59	0.00	0.00
Support Serv - Board of Ed	82,311.48	0.00	82,311.48	0.00	0.00
Support Serv - Executive Adm	222,334.20	0.00	222,334.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,111,728.82	0.00	1,111,728.82	0.00	0.00
Support Serv - Business	351,626.45	99,358.73	0.00	252,267.72	252,267.72
Operations and Maintenance	1,357,155.22	8,904.68	0.00	1,348,250.54	0.00
Pupil Transportation	902,182.04	0.00	902,182.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	17,971.02	0.00	0.00	17,971.02	17,971.02
Support Serv - Technology	41,444.10	0.00	0.00	41,444.10	41,444.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	40,762.49	0.00	40,762.49	0.00	0.00
Community Services	41,392.48	0.00	41,392.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,050,489.23	449,478.20	601,011.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	3,276.89	3,276.89	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	244,601.15	244,601.15	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>18,679,471.82</b>	<b>825,328.16</b>	<b>16,194,210.28</b>	<b>1,659,933.38</b>	<b>311,682.84</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 56030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,280,862.63	3,726.98	4,277,135.65	0.00	0.00
Support Serv - Pupil	255,513.62	0.00	255,513.62	0.00	0.00
Support Serv - Instructional	155,143.67	0.00	155,143.67	0.00	0.00
Support Serv - Board of Ed	59,037.57	28,333.34	30,704.23	0.00	0.00
Support Serv - Executive Adm	251,815.03	0.00	251,815.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	396,027.85	0.00	396,027.85	0.00	0.00
Support Serv - Business	140,049.25	0.00	0.00	140,049.25	140,049.25
Operations and Maintenance	842,890.51	46,873.42	0.00	796,017.09	0.00
Pupil Transportation	402,627.83	0.00	402,627.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	132,770.72	37,902.65	0.00	94,868.07	94,868.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	12,501.25	0.00	12,501.25	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	729.26	0.00	0.00	729.26	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	470,621.76	25,438.00	445,183.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	325.52	325.52	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,400,916.47</b>	<b>142,599.91</b>	<b>6,226,652.89</b>	<b>1,031,663.67</b>	<b>234,917.32</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 56050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,200,764.56	0.00	7,200,764.56	0.00	0.00
Support Serv - Pupil	507,474.17	0.00	507,474.17	0.00	0.00
Support Serv - Instructional	235,705.63	0.00	235,705.63	0.00	0.00
Support Serv - Board of Ed	44,557.05	0.00	44,557.05	0.00	0.00
Support Serv - Executive Adm	252,641.29	0.00	252,641.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	574,705.89	0.00	574,705.89	0.00	0.00
Support Serv - Business	299,436.53	148,137.26	0.00	151,299.27	151,299.27
Operations and Maintenance	949,247.06	2,716.68	0.00	946,530.38	0.00
Pupil Transportation	693,380.04	0.00	693,380.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	157,480.87	0.00	0.00	157,480.87	157,480.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	17,134.40	0.00	17,134.40	0.00	0.00
Community Services	284,195.58	0.00	284,195.58	0.00	0.00
Payments to Government Agencies	346,351.70	346,351.70	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	717,697.25	225,654.03	492,043.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	5,684,026.80	5,684,026.80	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,964,798.82</b>	<b>6,406,886.47</b>	<b>10,302,601.83</b>	<b>1,255,310.52</b>	<b>308,780.14</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 56901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	547,226.23	27,121.33	520,104.90	0.00	0.00
Support Serv - Pupil	78,515.89	0.00	78,515.89	0.00	0.00
Support Serv - Instructional	7,153.64	0.00	7,153.64	0.00	0.00
Support Serv - Board of Ed	11,864.74	0.00	11,864.74	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	161,171.42	0.00	161,171.42	0.00	0.00
Support Serv - Business	31,654.33	0.00	0.00	31,654.33	31,654.33
Operations and Maintenance	109,900.50	0.00	0.00	109,900.50	0.00
Pupil Transportation	39,802.50	0.00	39,802.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	5,059.25	0.00	5,059.25	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	14,250.00	0.00	14,250.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	33,881.00	33,881.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,040,479.50</b>	<b>61,002.33</b>	<b>837,922.34</b>	<b>141,554.83</b>	<b>31,654.33</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 56902**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	810,763.61	0.00	810,763.61	0.00	0.00
Support Serv - Pupil	42,646.76	0.00	42,646.76	0.00	0.00
Support Serv - Instructional	83,535.83	0.00	83,535.83	0.00	0.00
Support Serv - Board of Ed	11,450.48	0.00	11,450.48	0.00	0.00
Support Serv - Executive Adm	97,972.89	0.00	97,972.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	85,701.15	0.00	85,701.15	0.00	0.00
Support Serv - Business	23,820.60	0.00	0.00	23,820.60	23,820.60
Operations and Maintenance	431,226.72	0.00	0.00	431,226.72	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	69,213.17	0.00	69,213.17	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	19,824.34	0.00	0.00	19,824.34	19,824.34
Support Serv - Pupil Accounting	25,363.97	0.00	25,363.97	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,701,519.52</b>	<b>0.00</b>	<b>1,226,647.86</b>	<b>474,871.66</b>	<b>43,644.94</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 56903**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	403,760.66	28,782.29	374,978.37	0.00	0.00
Support Serv - Pupil	20,959.37	0.00	20,959.37	0.00	0.00
Support Serv - Instructional	22,583.34	0.00	22,583.34	0.00	0.00
Support Serv - Board of Ed	2,931.95	0.00	2,931.95	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	3,752.40	0.00	3,752.40	0.00	0.00
Support Serv - School Adm	94,073.11	0.00	94,073.11	0.00	0.00
Support Serv - Business	77,248.65	2,400.00	0.00	74,848.65	74,848.65
Operations and Maintenance	223,158.00	0.00	0.00	223,158.00	0.00
Pupil Transportation	38,838.87	0.00	38,838.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	20,654.63	0.00	20,654.63	0.00	0.00
Support Serv - Staff & Personnel	15,749.16	0.00	0.00	15,749.16	15,749.16
Support Serv - Technology	978.75	0.00	0.00	978.75	978.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	33,250.00	0.00	33,250.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	13,248.06	13,248.06	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>971,186.95</b>	<b>44,430.35</b>	<b>612,022.04</b>	<b>314,734.56</b>	<b>91,576.56</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 57020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,911,052.35	10,272.90	5,900,779.45	0.00	0.00
Support Serv - Pupil	409,618.94	0.00	409,618.94	0.00	0.00
Support Serv - Instructional	321,231.30	5,122.42	316,108.88	0.00	0.00
Support Serv - Board of Ed	48,111.06	0.00	48,111.06	0.00	0.00
Support Serv - Executive Adm	215,436.80	734.00	214,702.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	857,231.99	1,878.55	855,353.44	0.00	0.00
Support Serv - Business	151,543.61	19,195.03	0.00	132,348.58	132,348.58
Operations and Maintenance	991,912.64	45,989.77	0.00	945,922.87	0.00
Pupil Transportation	647,996.68	95,425.00	552,571.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	190,272.20	67,177.46	0.00	123,094.74	123,094.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,635.70	0.00	5,635.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	795,724.25	250,816.70	544,907.55	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	85.79	85.79	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	40,483.09	40,483.09	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	750.00	0.00	750.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,587,086.40</b>	<b>537,180.71</b>	<b>8,848,539.50</b>	<b>1,201,366.19</b>	<b>255,443.32</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 57030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,327,098.45	0.00	5,327,098.45	0.00	0.00
Support Serv - Pupil	169,383.31	0.00	169,383.31	0.00	0.00
Support Serv - Instructional	171,552.94	49,580.88	121,972.06	0.00	0.00
Support Serv - Board of Ed	42,232.70	0.00	42,232.70	0.00	0.00
Support Serv - Executive Adm	214,859.37	0.00	214,859.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	423,190.46	0.00	423,190.46	0.00	0.00
Support Serv - Business	407,950.95	3,960.71	0.00	403,990.24	403,990.24
Operations and Maintenance	903,807.42	2,744.48	0.00	901,062.94	0.00
Pupil Transportation	732,118.04	75,906.00	656,212.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	377.00	0.00	377.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	22,241.77	1,385.00	20,856.77	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	44.21	0.00	44.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	667,676.53	185,878.77	481,797.76	0.00	0.00
Community Services	33,935.55	0.00	33,935.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	82,937.07	82,937.07	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,199,405.77</b>	<b>402,392.91</b>	<b>7,491,959.68</b>	<b>1,305,053.18</b>	<b>403,990.24</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 58000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	199,851.74	0.00	199,851.74	0.00	0.00
Support Serv - Pupil	123,042.12	0.00	123,042.12	0.00	0.00
Support Serv - Instructional	2,143,839.49	46,944.81	2,096,894.68	0.00	0.00
Support Serv - Board of Ed	40,191.43	0.00	40,191.43	0.00	0.00
Support Serv - Executive Adm	323,736.79	0.00	323,736.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	85,891.59	0.00	85,891.59	0.00	0.00
Support Serv - Business	565,368.50	0.00	0.00	565,368.50	565,368.50
Operations and Maintenance	378,238.18	7,753.64	0.00	370,484.54	0.00
Pupil Transportation	1,187.28	0.00	1,187.28	0.00	0.00
Support Serv - Planning & Research	129,494.57	0.00	129,494.57	0.00	0.00
Support Serv - Communication	166,606.66	0.00	166,606.66	0.00	0.00
Support Serv - Staff & Personnel	355,238.71	0.00	0.00	355,238.71	355,238.71
Support Serv - Technology	921,639.47	33,335.57	0.00	888,303.90	888,303.90
Support Serv - Pupil Accounting	38,300.01	0.00	38,300.01	0.00	0.00
Support Serv - Central - Other	17,807.75	0.00	17,807.75	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	170,225.71	0.00	170,225.71	0.00	0.00
Payments to Government Agencies	6,674,662.69	6,674,662.69	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	12,642,863.41	56,842.49	12,586,020.92	0.00	0.00
Support Serv - Pupil	10,535,809.46	0.00	10,535,809.46	0.00	0.00
Support Serv - Instructional	2,061,361.69	0.00	2,061,361.69	0.00	0.00
Support Serv - Board of Ed	154,253.95	0.00	154,253.95	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	197,048.21	0.00	197,048.21	0.00	0.00
Support Serv - Business	152,777.44	0.00	0.00	152,777.44	152,777.44
Operations and Maintenance	720,459.92	26,343.77	0.00	694,116.15	0.00
Pupil Transportation	1,181,981.84	133,110.00	1,048,871.84	0.00	0.00
Support Serv - Planning & Research	162,870.39	0.00	162,870.39	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	25,293.38	0.00	0.00	25,293.38	25,293.38
Support Serv - Technology	142,653.64	32,995.40	0.00	109,658.24	109,658.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	8,018.53	8,018.53	0.00	0.00	0.00
Support Serv - Other	139,218.42	4,091.07	135,127.35	0.00	0.00
Community Services	775,918.28	0.00	775,918.28	0.00	0.00
Payments to Government Agencies	8,479,153.27	8,479,153.27	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	43,268.08	43,268.08	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,482,661.40	1,482,661.40	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>51,240,934.00</b>	<b>17,029,180.72</b>	<b>31,050,512.42</b>	<b>3,161,240.86</b>	<b>2,096,640.17</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 58010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	32,670,181.80	45,262.51	32,624,919.29	0.00	0.00
Support Serv - Pupil	2,824,974.30	0.00	2,824,974.30	0.00	0.00
Support Serv - Instructional	3,263,626.87	325.31	3,263,301.56	0.00	0.00
Support Serv - Board of Ed	247,121.09	13,408.55	233,712.54	0.00	0.00
Support Serv - Executive Adm	291,903.97	0.00	291,903.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,482,885.46	9,669.36	3,473,216.10	0.00	0.00
Support Serv - Business	1,228,398.48	371,696.09	0.00	856,702.39	856,702.39
Operations and Maintenance	6,338,338.14	89,098.16	0.00	6,249,239.98	0.00
Pupil Transportation	3,905,570.18	460,056.69	3,445,513.49	0.00	0.00
Support Serv - Planning & Research	2,483.79	0.00	2,483.79	0.00	0.00
Support Serv - Communication	84,179.55	328.80	83,850.75	0.00	0.00
Support Serv - Staff & Personnel	417,786.95	595.00	0.00	417,191.95	417,191.95
Support Serv - Technology	1,461,871.63	289,275.59	0.00	1,172,596.04	1,172,596.04
Support Serv - Pupil Accounting	65,425.42	400.00	65,025.42	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,358,440.01	9,796.17	1,348,643.84	0.00	0.00
Payments to Government Agencies	54,510.64	54,510.64	0.00	0.00	0.00
Facilities Acquisition	3,858.02	0.00	3,858.02	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,000.00	0.00	1,000.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,502.92	0.00	0.00	11,502.92	0.00
Pupil Transportation	97,103.30	0.00	97,103.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,291,640.41	178,795.77	3,112,844.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,523,497.93	1,523,497.93	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	37,174.09	0.00	37,174.09	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>62,663,474.95</b>	<b>3,046,716.57</b>	<b>50,909,525.10</b>	<b>8,707,233.28</b>	<b>2,446,490.38</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 58020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	16,419,972.37	176,098.29	16,243,874.08	0.00	0.00
Support Serv - Pupil	1,308,625.42	0.00	1,308,625.42	0.00	0.00
Support Serv - Instructional	567,866.25	0.00	567,866.25	0.00	0.00
Support Serv - Board of Ed	68,089.55	0.00	68,089.55	0.00	0.00
Support Serv - Executive Adm	247,353.91	2,414.79	244,939.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,628,382.45	0.00	1,628,382.45	0.00	0.00
Support Serv - Business	708,018.94	95,009.48	0.00	613,009.46	613,009.46
Operations and Maintenance	2,455,134.00	18,792.44	0.00	2,436,341.56	0.00
Pupil Transportation	1,790,828.00	0.00	1,790,828.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	18,115.74	0.00	18,115.74	0.00	0.00
Support Serv - Staff & Personnel	77,852.22	0.00	0.00	77,852.22	77,852.22
Support Serv - Technology	452,884.13	71,191.13	0.00	381,693.00	381,693.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	226,050.35	0.00	226,050.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	424.86	0.00	0.00	424.86	424.86
Operations and Maintenance	1,775.89	0.00	0.00	1,775.89	0.00
Pupil Transportation	19,642.97	0.00	19,642.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,607,976.19	103,235.33	1,504,740.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	1,027.06	1,027.06	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	743.81	743.81	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>27,600,764.11</b>	<b>468,512.33</b>	<b>23,621,154.79</b>	<b>3,511,096.99</b>	<b>1,072,979.54</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 58030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	27,595,231.28	1,358.00	27,593,873.28	0.00	0.00
Support Serv - Pupil	1,977,801.50	0.00	1,977,801.50	0.00	0.00
Support Serv - Instructional	1,880,470.56	66,746.99	1,813,723.57	0.00	0.00
Support Serv - Board of Ed	299,860.22	0.00	299,860.22	0.00	0.00
Support Serv - Executive Adm	421,816.96	0.00	421,816.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,512,473.72	0.00	2,512,473.72	0.00	0.00
Support Serv - Business	589,708.46	85,792.82	0.00	503,915.64	503,915.64
Operations and Maintenance	3,795,349.03	0.00	0.00	3,795,349.03	0.00
Pupil Transportation	2,311,493.83	0.00	2,311,493.83	0.00	0.00
Support Serv - Planning & Research	9,517.68	0.00	9,517.68	0.00	0.00
Support Serv - Communication	75,585.00	0.00	75,585.00	0.00	0.00
Support Serv - Staff & Personnel	380,641.45	0.00	0.00	380,641.45	380,641.45
Support Serv - Technology	371,050.24	0.00	0.00	371,050.24	371,050.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	118,915.50	0.00	118,915.50	0.00	0.00
Support Serv - Other	8,123.92	0.00	8,123.92	0.00	0.00
Community Services	3,402.19	0.00	3,402.19	0.00	0.00
Payments to Government Agencies	4,958.00	4,958.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,525.00	0.00	0.00	1,525.00	1,525.00
Operations and Maintenance	6,106.16	0.00	0.00	6,106.16	0.00
Pupil Transportation	41,781.96	0.00	41,781.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,172,852.58	90,255.45	2,082,597.13	0.00	0.00
Community Services	1,861,542.85	84,436.50	1,777,106.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	283,270.45	283,270.45	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>46,723,478.54</b>	<b>616,818.21</b>	<b>41,048,072.81</b>	<b>5,058,587.52</b>	<b>1,257,132.33</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 58050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,665,230.61	26,715.58	8,638,515.03	0.00	0.00
Support Serv - Pupil	406,215.68	0.00	406,215.68	0.00	0.00
Support Serv - Instructional	317,838.75	2,008.73	315,830.02	0.00	0.00
Support Serv - Board of Ed	65,778.96	0.00	65,778.96	0.00	0.00
Support Serv - Executive Adm	288,989.75	317.97	288,671.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	802,823.83	2,326.67	800,497.16	0.00	0.00
Support Serv - Business	236,869.70	674.00	0.00	236,195.70	236,195.70
Operations and Maintenance	1,630,884.92	8,152.21	0.00	1,622,732.71	0.00
Pupil Transportation	688,590.22	0.00	688,590.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	932.50	0.00	932.50	0.00	0.00
Support Serv - Staff & Personnel	5,417.52	0.00	0.00	5,417.52	5,417.52
Support Serv - Technology	414,710.97	98,831.04	0.00	315,879.93	315,879.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	21,149.50	0.00	21,149.50	0.00	0.00
Community Services	39,481.25	0.00	39,481.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	48,170.35	0.00	0.00	48,170.35	0.00
Pupil Transportation	34,317.76	0.00	34,317.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	863,350.39	3,750.08	859,600.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	225.00	225.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	826,571.32	826,571.32	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	28,273.40	0.00	28,273.40	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,385,822.38</b>	<b>969,572.60</b>	<b>12,187,853.57</b>	<b>2,228,396.21</b>	<b>557,493.15</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 58070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,731,182.06	199,649.05	8,531,533.01	0.00	0.00
Support Serv - Pupil	866,526.58	0.00	866,526.58	0.00	0.00
Support Serv - Instructional	462,341.27	0.00	462,341.27	0.00	0.00
Support Serv - Board of Ed	46,008.94	0.00	46,008.94	0.00	0.00
Support Serv - Executive Adm	308,207.92	296.24	307,911.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	786,375.85	0.00	786,375.85	0.00	0.00
Support Serv - Business	250,627.26	21,621.66	0.00	229,005.60	229,005.60
Operations and Maintenance	1,283,024.30	2,630.94	0.00	1,280,393.36	0.00
Pupil Transportation	934,798.60	133,995.00	800,803.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,882.49	0.00	8,882.49	0.00	0.00
Support Serv - Staff & Personnel	2,085.00	0.00	0.00	2,085.00	2,085.00
Support Serv - Technology	213,294.45	51,905.06	0.00	161,389.39	161,389.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	38,170.93	0.00	38,170.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	23,927.92	0.00	0.00	23,927.92	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	794,541.39	287,852.24	506,689.15	0.00	0.00
Community Services	15,593.45	0.00	15,593.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	374,482.09	374,482.09	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	500.00	0.00	500.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,140,570.50</b>	<b>1,072,432.28</b>	<b>12,371,336.95</b>	<b>1,696,801.27</b>	<b>392,479.99</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 58080**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	13,038,900.02	115,565.55	12,923,334.47	0.00	0.00
Support Serv - Pupil	753,675.44	0.00	753,675.44	0.00	0.00
Support Serv - Instructional	314,738.66	162.50	314,576.16	0.00	0.00
Support Serv - Board of Ed	79,292.21	0.00	79,292.21	0.00	0.00
Support Serv - Executive Adm	293,565.00	0.00	293,565.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,366,634.33	1,032.56	1,365,601.77	0.00	0.00
Support Serv - Business	487,183.18	71,718.29	0.00	415,464.89	415,464.89
Operations and Maintenance	2,467,671.78	8,315.27	0.00	2,459,356.51	0.00
Pupil Transportation	877,008.34	144,410.00	732,598.34	0.00	0.00
Support Serv - Planning & Research	500.10	0.00	500.10	0.00	0.00
Support Serv - Communication	12,653.84	0.00	12,653.84	0.00	0.00
Support Serv - Staff & Personnel	11,926.44	0.00	0.00	11,926.44	11,926.44
Support Serv - Technology	654,287.22	0.00	0.00	654,287.22	654,287.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,241.90	0.00	1,241.90	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	10,246.82	0.00	10,246.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,179.93	0.00	0.00	9,179.93	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,226,645.49	46,731.28	1,179,914.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	303,731.14	303,731.14	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>21,909,081.84</b>	<b>691,666.59</b>	<b>17,667,200.26</b>	<b>3,550,214.99</b>	<b>1,081,678.55</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 58090**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,627,773.80	61,908.63	7,565,865.17	0.00	0.00
Support Serv - Pupil	575,395.35	175.94	575,219.41	0.00	0.00
Support Serv - Instructional	371,799.23	60,780.80	311,018.43	0.00	0.00
Support Serv - Board of Ed	94,399.36	25,000.00	69,399.36	0.00	0.00
Support Serv - Executive Adm	243,961.07	1,151.95	242,809.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	991,504.39	3,226.20	988,278.19	0.00	0.00
Support Serv - Business	357,029.87	97,448.98	0.00	259,580.89	259,580.89
Operations and Maintenance	1,366,418.50	31,396.56	0.00	1,335,021.94	0.00
Pupil Transportation	715,871.09	0.00	715,871.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	17,194.18	0.00	17,194.18	0.00	0.00
Support Serv - Staff & Personnel	18,300.50	0.00	0.00	18,300.50	18,300.50
Support Serv - Technology	74,335.02	1,146.14	0.00	73,188.88	73,188.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	36,942.49	0.00	36,942.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	17,344.39	0.00	17,344.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,858.52	0.00	0.00	1,858.52	1,858.52
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	767,728.96	295,180.88	472,548.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	172,385.18	172,385.18	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,450,241.90</b>	<b>749,801.26</b>	<b>11,012,489.91</b>	<b>1,687,950.73</b>	<b>352,928.79</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 58100**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,860,083.30	76,461.90	3,783,621.40	0.00	0.00
Support Serv - Pupil	292,271.99	0.00	292,271.99	0.00	0.00
Support Serv - Instructional	65,560.25	8,513.02	57,047.23	0.00	0.00
Support Serv - Board of Ed	27,149.00	0.00	27,149.00	0.00	0.00
Support Serv - Executive Adm	198,600.42	0.00	198,600.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	521,394.37	357.97	521,036.40	0.00	0.00
Support Serv - Business	158,091.84	5,025.00	0.00	153,066.84	153,066.84
Operations and Maintenance	714,411.19	1,990.00	0.00	712,421.19	0.00
Pupil Transportation	355,200.03	0.00	355,200.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,084.02	0.00	5,084.02	0.00	0.00
Support Serv - Staff & Personnel	7,764.10	0.00	0.00	7,764.10	7,764.10
Support Serv - Technology	117,880.10	196.19	0.00	117,683.91	117,683.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	15,236.02	0.00	15,236.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	511,257.46	116,354.11	394,903.35	0.00	0.00
Community Services	99,597.33	966.12	98,631.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	10,234.91	10,234.91	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	687.00	0.00	687.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,960,503.33</b>	<b>220,099.22</b>	<b>5,749,468.07</b>	<b>990,936.04</b>	<b>278,514.85</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 58110**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,900,412.71	22,831.99	3,877,580.72	0.00	0.00
Support Serv - Pupil	254,819.81	0.00	254,819.81	0.00	0.00
Support Serv - Instructional	108,224.62	9,633.00	98,591.62	0.00	0.00
Support Serv - Board of Ed	46,904.32	0.00	46,904.32	0.00	0.00
Support Serv - Executive Adm	177,966.97	0.00	177,966.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	465,198.46	0.00	465,198.46	0.00	0.00
Support Serv - Business	82,441.58	8,224.20	0.00	74,217.38	74,217.38
Operations and Maintenance	625,841.03	7,831.84	0.00	618,009.19	0.00
Pupil Transportation	402,297.34	0.00	402,297.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,097.92	0.00	12,097.92	0.00	0.00
Support Serv - Staff & Personnel	5,669.14	0.00	0.00	5,669.14	5,669.14
Support Serv - Technology	56,293.84	3,532.02	0.00	52,761.82	52,761.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	13,524.40	0.00	13,524.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,492.90	0.00	0.00	1,492.90	1,492.90
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	353,979.43	82,869.61	271,109.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	1,189.32	1,189.32	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,508,353.79</b>	<b>136,111.98</b>	<b>5,620,091.38</b>	<b>752,150.43</b>	<b>134,141.24</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 58901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	490,975.00	12,593.00	478,382.00	0.00	0.00
Support Serv - Pupil	13,201.00	0.00	13,201.00	0.00	0.00
Support Serv - Instructional	8,581.00	0.00	8,581.00	0.00	0.00
Support Serv - Board of Ed	21,509.00	0.00	21,509.00	0.00	0.00
Support Serv - Executive Adm	90,617.00	0.00	90,617.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	139,516.00	0.00	139,516.00	0.00	0.00
Support Serv - Business	75,271.00	31,249.00	0.00	44,022.00	44,022.00
Operations and Maintenance	97,067.00	5,934.00	0.00	91,133.00	0.00
Pupil Transportation	43,932.00	0.00	43,932.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	5,697.00	0.00	0.00	5,697.00	5,697.00
Support Serv - Pupil Accounting	3,029.00	0.00	3,029.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	30,549.00	30,549.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,019,944.00</b>	<b>80,325.00</b>	<b>798,767.00</b>	<b>140,852.00</b>	<b>49,719.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 58902**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,033,572.00	0.00	2,033,572.00	0.00	0.00
Support Serv - Pupil	87,752.00	0.00	87,752.00	0.00	0.00
Support Serv - Instructional	170,419.00	0.00	170,419.00	0.00	0.00
Support Serv - Board of Ed	94,551.00	0.00	94,551.00	0.00	0.00
Support Serv - Executive Adm	470,536.00	0.00	470,536.00	0.00	0.00
Support Serv - Grant Writer	28,615.00	0.00	28,615.00	0.00	0.00
Support Serv - School Adm	498,159.00	0.00	498,159.00	0.00	0.00
Support Serv - Business	91,987.00	0.00	0.00	91,987.00	91,987.00
Operations and Maintenance	1,151,187.00	0.00	0.00	1,151,187.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,594.00	0.00	10,594.00	0.00	0.00
Support Serv - Staff & Personnel	127,212.00	0.00	0.00	127,212.00	127,212.00
Support Serv - Technology	97,587.00	0.00	0.00	97,587.00	97,587.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	27,783.00	0.00	27,783.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	153,278.00	0.00	153,278.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,043,232.00</b>	<b>0.00</b>	<b>3,575,259.00</b>	<b>1,467,973.00</b>	<b>316,786.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 59000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,171.66	0.00	3,171.66	0.00	0.00
Support Serv - Pupil	30,502.01	0.00	30,502.01	0.00	0.00
Support Serv - Instructional	721,839.78	115,134.55	606,705.23	0.00	0.00
Support Serv - Board of Ed	36,086.79	0.00	36,086.79	0.00	0.00
Support Serv - Executive Adm	250,872.90	0.00	250,872.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	144.52	0.00	144.52	0.00	0.00
Support Serv - Business	648,916.35	26,735.24	0.00	622,181.11	622,181.11
Operations and Maintenance	221,820.76	452.45	0.00	221,368.31	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,213.90	0.00	4,213.90	0.00	0.00
Support Serv - Staff & Personnel	8,632.11	0.00	0.00	8,632.11	8,632.11
Support Serv - Technology	176,714.10	0.00	0.00	176,714.10	176,714.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	50,534.50	0.00	50,534.50	0.00	0.00
Payments to Government Agencies	30,500.00	30,500.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	5,808,563.80	119,477.22	5,689,086.58	0.00	0.00
Support Serv - Pupil	4,062,726.46	7,864.71	4,054,861.75	0.00	0.00
Support Serv - Instructional	2,458,852.11	41,396.88	2,417,455.23	0.00	0.00
Support Serv - Board of Ed	73,316.01	0.00	73,316.01	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	293,144.57	7,617.18	285,527.39	0.00	0.00
Support Serv - Business	38,383.01	22,877.17	0.00	15,505.84	15,505.84
Operations and Maintenance	864,327.76	62,766.68	0.00	801,561.08	0.00
Pupil Transportation	1,819,397.23	189,084.75	1,630,312.48	0.00	0.00
Support Serv - Planning & Research	47,643.31	0.00	47,643.31	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,638.24	0.00	0.00	2,638.24	2,638.24
Support Serv - Technology	22,846.55	0.00	0.00	22,846.55	22,846.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	319.20	0.00	319.20	0.00	0.00
Support Serv - Other	39,638.15	400.00	39,238.15	0.00	0.00
Community Services	74,179.73	0.00	74,179.73	0.00	0.00
Payments to Government Agencies	1,140,676.12	1,140,676.12	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>18,930,601.63</b>	<b>1,764,982.95</b>	<b>15,294,171.34</b>	<b>1,871,447.34</b>	<b>848,517.95</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 59020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,595,812.47	773.74	5,595,038.73	0.00	0.00
Support Serv - Pupil	444,091.00	0.00	444,091.00	0.00	0.00
Support Serv - Instructional	317,183.86	0.00	317,183.86	0.00	0.00
Support Serv - Board of Ed	38,313.13	0.00	38,313.13	0.00	0.00
Support Serv - Executive Adm	193,193.80	227.84	192,965.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	531,700.93	0.00	531,700.93	0.00	0.00
Support Serv - Business	145,318.25	28,818.99	0.00	116,499.26	116,499.26
Operations and Maintenance	963,204.35	12,134.35	0.00	951,070.00	0.00
Pupil Transportation	581,453.39	0.00	581,453.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,167.24	0.00	0.00	11,167.24	11,167.24
Support Serv - Technology	148,020.34	5,597.50	0.00	142,422.84	142,422.84
Support Serv - Pupil Accounting	16,338.45	0.00	16,338.45	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	431.20	0.00	431.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,264.45	0.00	0.00	8,264.45	0.00
Pupil Transportation	21,839.23	0.00	21,839.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	709,168.73	244,186.68	464,982.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	132.20	132.20	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	676,039.30	676,039.30	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,401,672.32</b>	<b>967,910.60</b>	<b>8,204,337.93</b>	<b>1,229,423.79</b>	<b>270,089.34</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 59045**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,904,431.30	17,274.53	4,887,156.77	0.00	0.00
Support Serv - Pupil	414,952.28	0.00	414,952.28	0.00	0.00
Support Serv - Instructional	346,996.19	2,699.62	344,296.57	0.00	0.00
Support Serv - Board of Ed	35,552.11	0.00	35,552.11	0.00	0.00
Support Serv - Executive Adm	170,497.30	0.00	170,497.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	313,932.13	0.00	313,932.13	0.00	0.00
Support Serv - Business	230,435.57	31,404.82	0.00	199,030.75	199,030.75
Operations and Maintenance	708,998.61	46,739.25	0.00	662,259.36	0.00
Pupil Transportation	716,258.48	0.00	716,258.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,284.67	0.00	6,284.67	0.00	0.00
Support Serv - Staff & Personnel	9,243.90	0.00	0.00	9,243.90	9,243.90
Support Serv - Technology	143,223.32	0.00	0.00	143,223.32	143,223.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	12,834.28	0.00	12,834.28	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,072.00	0.00	2,072.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	573,945.00	7,285.00	566,660.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	400,373.64	400,373.64	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	522,664.11	522,664.11	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	3,500.00	0.00	3,500.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,516,194.89</b>	<b>1,028,440.97</b>	<b>7,473,996.59</b>	<b>1,013,757.33</b>	<b>351,497.97</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 59070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	18,954,521.61	112,378.75	18,842,142.86	0.00	0.00
Support Serv - Pupil	1,951,535.95	0.00	1,951,535.95	0.00	0.00
Support Serv - Instructional	1,267,364.18	1,943.00	1,265,421.18	0.00	0.00
Support Serv - Board of Ed	92,278.24	0.00	92,278.24	0.00	0.00
Support Serv - Executive Adm	294,728.64	0.00	294,728.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,914,005.00	0.00	1,914,005.00	0.00	0.00
Support Serv - Business	1,009,448.47	588,786.75	0.00	420,661.72	420,661.72
Operations and Maintenance	2,769,814.54	59,742.45	0.00	2,710,072.09	0.00
Pupil Transportation	1,316,452.26	40,975.61	1,275,476.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	131,088.96	0.00	0.00	131,088.96	131,088.96
Support Serv - Technology	534,158.99	73,863.65	0.00	460,295.34	460,295.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	87,436.31	0.00	87,436.31	0.00	0.00
Community Services	160,967.95	7,609.21	153,358.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,799,281.08	623,529.59	1,175,751.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	184,166.18	184,166.18	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	55,755.00	55,755.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	6,847.77	0.00	6,847.77	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>32,529,851.13</b>	<b>1,748,750.19</b>	<b>27,058,982.83</b>	<b>3,722,118.11</b>	<b>1,012,046.02</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 59080**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	12,804,086.99	142,625.32	12,661,461.67	0.00	0.00
Support Serv - Pupil	935,041.00	0.00	935,041.00	0.00	0.00
Support Serv - Instructional	482,894.44	22,074.43	460,820.01	0.00	0.00
Support Serv - Board of Ed	74,891.13	2,257.70	72,633.43	0.00	0.00
Support Serv - Executive Adm	237,362.92	101.40	237,261.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,262,253.88	0.00	1,262,253.88	0.00	0.00
Support Serv - Business	365,759.07	6,831.24	0.00	358,927.83	358,927.83
Operations and Maintenance	1,828,701.63	34,894.89	0.00	1,793,806.74	0.00
Pupil Transportation	1,073,588.56	1,500.00	1,072,088.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,083.14	0.00	0.00	1,083.14	1,083.14
Support Serv - Technology	168,513.58	7,274.67	0.00	161,238.91	161,238.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	25,549.35	1,003.31	24,546.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	15,445.74	15,445.74	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,830.00	0.00	0.00	1,830.00	1,830.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	55,805.88	0.00	55,805.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	225.00	0.00	0.00	225.00	225.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,089,621.95	356,986.28	732,635.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	4,645.05	4,645.05	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	197,244.81	197,244.81	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	239,821.21	239,821.21	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>20,864,365.33</b>	<b>1,032,706.05</b>	<b>17,514,547.66</b>	<b>2,317,111.62</b>	<b>523,304.88</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 59090**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,728,575.93	75,184.54	7,653,391.39	0.00	0.00
Support Serv - Pupil	682,525.06	995.00	681,530.06	0.00	0.00
Support Serv - Instructional	431,413.87	0.00	431,413.87	0.00	0.00
Support Serv - Board of Ed	102,408.47	0.00	102,408.47	0.00	0.00
Support Serv - Executive Adm	258,948.69	2,005.00	256,943.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	917,853.32	0.00	917,853.32	0.00	0.00
Support Serv - Business	235,352.96	77,007.02	0.00	158,345.94	158,345.94
Operations and Maintenance	1,202,322.41	13,784.40	0.00	1,188,538.01	0.00
Pupil Transportation	792,790.27	26,222.70	766,567.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	21,023.86	0.00	0.00	21,023.86	21,023.86
Support Serv - Technology	155,791.26	9,255.00	0.00	146,536.26	146,536.26
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,199.32	0.00	4,199.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	68,986.00	68,986.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	137,860.41	0.00	137,860.41	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	373.11	0.00	373.11	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	28,973.88	0.00	0.00	28,973.88	0.00
Pupil Transportation	11,518.46	0.00	11,518.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	882.92	0.00	0.00	882.92	882.92
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	861,822.77	314,757.49	547,065.28	0.00	0.00
Community Services	39.79	0.00	39.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	281,532.27	281,532.27	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,925,195.03</b>	<b>869,729.42</b>	<b>11,511,164.74</b>	<b>1,544,300.87</b>	<b>326,788.98</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 59125**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	9,218,021.49	13,122.00	9,204,899.49	0.00	0.00
Support Serv - Pupil	679,812.93	0.00	679,812.93	0.00	0.00
Support Serv - Instructional	356,969.08	0.00	356,969.08	0.00	0.00
Support Serv - Board of Ed	148,481.85	0.00	148,481.85	0.00	0.00
Support Serv - Executive Adm	283,177.84	6,384.00	276,793.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,262,600.08	5,281.20	1,257,318.88	0.00	0.00
Support Serv - Business	256,346.14	24,537.14	0.00	231,809.00	231,809.00
Operations and Maintenance	1,554,563.82	44,459.08	0.00	1,510,104.74	0.00
Pupil Transportation	1,244,931.30	431,900.00	813,031.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,597.02	0.00	0.00	11,597.02	11,597.02
Support Serv - Technology	257,913.24	42,493.35	0.00	215,419.89	215,419.89
Support Serv - Pupil Accounting	6,025.50	0.00	6,025.50	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	15,691.13	0.00	0.00	15,691.13	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,388.19	0.00	0.00	1,388.19	1,388.19
Support Serv - Technology	8,037.28	0.00	0.00	8,037.28	8,037.28
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,103,364.47	511,364.27	592,000.20	0.00	0.00
Community Services	21,848.23	0.00	21,848.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	314.84	314.84	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	14,562.66	14,562.66	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,445,647.09</b>	<b>1,094,418.54</b>	<b>13,357,181.30</b>	<b>1,994,047.25</b>	<b>468,251.38</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 59150**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,963,538.26	1,022.72	3,962,515.54	0.00	0.00
Support Serv - Pupil	227,296.65	0.00	227,296.65	0.00	0.00
Support Serv - Instructional	41,423.44	0.00	41,423.44	0.00	0.00
Support Serv - Board of Ed	139,080.20	0.00	139,080.20	0.00	0.00
Support Serv - Executive Adm	179,709.56	0.00	179,709.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	457,233.68	0.00	457,233.68	0.00	0.00
Support Serv - Business	76,572.86	0.00	0.00	76,572.86	76,572.86
Operations and Maintenance	560,434.39	0.00	0.00	560,434.39	0.00
Pupil Transportation	264,277.53	0.00	264,277.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	147,264.00	34,365.29	0.00	112,898.71	112,898.71
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,000.00	4,000.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	194.50	0.00	0.00	194.50	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	438,796.87	144,351.26	294,445.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	568,927.51	568,927.51	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,068,749.45</b>	<b>752,666.78</b>	<b>5,565,982.21</b>	<b>750,100.46</b>	<b>189,471.57</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 59901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	864,052.26	0.00	864,052.26	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	16,966.50	0.00	16,966.50	0.00	0.00
Support Serv - Board of Ed	3,960.93	0.00	3,960.93	0.00	0.00
Support Serv - Executive Adm	57,262.26	0.00	57,262.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	160,055.79	0.00	160,055.79	0.00	0.00
Support Serv - Business	60,392.04	0.00	0.00	60,392.04	60,392.04
Operations and Maintenance	224,646.48	0.00	0.00	224,646.48	0.00
Pupil Transportation	295,544.55	0.00	295,544.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	41,972.13	0.00	0.00	41,972.13	41,972.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	103,661.43	4,833.08	98,828.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,828,514.37</b>	<b>4,833.08</b>	<b>1,496,670.64</b>	<b>327,010.65</b>	<b>102,364.17</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 60010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,909,875.14	5,373.49	1,904,501.65	0.00	0.00
Support Serv - Pupil	32,990.10	0.00	32,990.10	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	33,664.62	0.00	33,664.62	0.00	0.00
Support Serv - Executive Adm	117,092.90	0.00	117,092.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	142,644.15	0.00	142,644.15	0.00	0.00
Support Serv - Business	182,828.88	14,073.45	0.00	168,755.43	168,755.43
Operations and Maintenance	347,407.48	0.00	0.00	347,407.48	0.00
Pupil Transportation	232,878.81	0.00	232,878.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	335.75	0.00	0.00	335.75	335.75
Support Serv - Technology	41,581.17	0.00	0.00	41,581.17	41,581.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	9,572.10	0.00	9,572.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	240,288.52	74,036.21	166,252.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,291,159.62</b>	<b>93,483.15</b>	<b>2,639,596.64</b>	<b>558,079.83</b>	<b>210,672.35</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 60020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,752,535.17	11,110.00	2,741,425.17	0.00	0.00
Support Serv - Pupil	79,333.80	0.00	79,333.80	0.00	0.00
Support Serv - Instructional	68,469.29	0.00	68,469.29	0.00	0.00
Support Serv - Board of Ed	23,421.43	0.00	23,421.43	0.00	0.00
Support Serv - Executive Adm	105,762.62	0.00	105,762.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	223,700.52	0.00	223,700.52	0.00	0.00
Support Serv - Business	174,071.90	15,956.69	0.00	158,115.21	158,115.21
Operations and Maintenance	605,321.23	23,941.63	0.00	581,379.60	0.00
Pupil Transportation	304,131.88	30,628.57	273,503.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	45,887.25	0.00	0.00	45,887.25	45,887.25
Support Serv - Technology	88,351.89	3,231.34	0.00	85,120.55	85,120.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	10,434.00	0.00	10,434.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	405,940.79	155,376.12	250,564.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,887,361.77</b>	<b>240,244.35</b>	<b>3,776,614.81</b>	<b>870,502.61</b>	<b>289,123.01</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 61000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	15.00	0.00	15.00	0.00	0.00
Support Serv - Pupil	287,629.89	0.00	287,629.89	0.00	0.00
Support Serv - Instructional	2,869,335.56	40,221.92	2,829,113.64	0.00	0.00
Support Serv - Board of Ed	46,419.50	0.00	46,419.50	0.00	0.00
Support Serv - Executive Adm	463,360.44	767.18	462,593.26	0.00	0.00
Support Serv - Grant Writer	3,969.41	0.00	3,969.41	0.00	0.00
Support Serv - School Adm	94,863.50	0.00	94,863.50	0.00	0.00
Support Serv - Business	1,192,562.58	24,662.37	0.00	1,167,900.21	1,167,900.21
Operations and Maintenance	330,838.06	675.00	0.00	330,163.06	0.00
Pupil Transportation	735,148.62	74,592.00	660,556.62	0.00	0.00
Support Serv - Planning & Research	444.36	0.00	444.36	0.00	0.00
Support Serv - Communication	141,184.54	3,807.00	137,377.54	0.00	0.00
Support Serv - Staff & Personnel	323,083.50	1,316.00	0.00	321,767.50	321,767.50
Support Serv - Technology	1,570,367.89	37,540.80	0.00	1,532,827.09	1,532,827.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	60,000.00	0.00	60,000.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	796,882.96	6,661.01	790,221.95	0.00	0.00
Payments to Government Agencies	4,962,955.55	4,962,955.55	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	8,020,841.23	315,127.74	7,705,713.49	0.00	0.00
Support Serv - Pupil	2,547,051.33	59,430.60	2,487,620.73	0.00	0.00
Support Serv - Instructional	1,357,107.95	15,926.83	1,341,181.12	0.00	0.00
Support Serv - Board of Ed	128,851.15	0.00	128,851.15	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	930,342.41	1,334.60	929,007.81	0.00	0.00
Support Serv - Business	9,157.31	0.00	0.00	9,157.31	9,157.31
Operations and Maintenance	1,648,095.47	9,995.26	0.00	1,638,100.21	0.00
Pupil Transportation	4,033,836.79	0.00	4,033,836.79	0.00	0.00
Support Serv - Planning & Research	51,390.11	0.00	51,390.11	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	51,700.51	0.00	0.00	51,700.51	51,700.51
Support Serv - Technology	58,047.12	0.00	0.00	58,047.12	58,047.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	95,084.27	6,510.83	88,573.44	0.00	0.00
Community Services	25,048.75	0.00	25,048.75	0.00	0.00
Payments to Government Agencies	19,755,103.10	19,755,103.10	0.00	0.00	0.00
Facilities Acquisition	226,754.15	196,295.41	30,458.74	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	7,891,341.03	7,891,341.03	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	20,172.64	20,172.64	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>60,728,986.68</b>	<b>33,424,436.87</b>	<b>22,194,886.80</b>	<b>5,109,663.01</b>	<b>3,141,399.74</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 61010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	34,437,462.70	6,063.01	34,431,399.69	0.00	0.00
Support Serv - Pupil	6,923,655.89	0.00	6,923,655.89	0.00	0.00
Support Serv - Instructional	4,676,350.01	0.00	4,676,350.01	0.00	0.00
Support Serv - Board of Ed	197,784.18	0.00	197,784.18	0.00	0.00
Support Serv - Executive Adm	335,666.95	0.00	335,666.95	0.00	0.00
Support Serv - Grant Writer	4,000.00	0.00	4,000.00	0.00	0.00
Support Serv - School Adm	2,463,450.52	0.00	2,463,450.52	0.00	0.00
Support Serv - Business	1,452,379.33	175,176.39	0.00	1,277,202.94	1,277,202.94
Operations and Maintenance	6,825,141.84	35,789.20	0.00	6,789,352.64	0.00
Pupil Transportation	2,657,254.98	0.00	2,657,254.98	0.00	0.00
Support Serv - Planning & Research	105,837.37	0.00	105,837.37	0.00	0.00
Support Serv - Communication	121,474.76	0.00	121,474.76	0.00	0.00
Support Serv - Staff & Personnel	407,524.65	0.00	0.00	407,524.65	407,524.65
Support Serv - Technology	1,259,060.11	175,199.58	0.00	1,083,860.53	1,083,860.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	35,577.22	5,525.95	30,051.27	0.00	0.00
Community Services	1,761,336.66	0.00	1,761,336.66	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,600.00	0.00	1,600.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,173.00	0.00	0.00	3,173.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,254,071.67	215,838.47	3,038,233.20	0.00	0.00
Community Services	1,702,442.12	524,556.01	1,177,886.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,787,476.55	2,787,476.55	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	41,202.53	0.00	41,202.53	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	816,951.98	816,951.98	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>72,270,875.02</b>	<b>4,742,577.14</b>	<b>57,967,184.12</b>	<b>9,561,113.76</b>	<b>2,768,588.12</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 61020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	12,445,552.91	3,742.62	12,441,810.29	0.00	0.00
Support Serv - Pupil	1,729,823.42	0.00	1,729,823.42	0.00	0.00
Support Serv - Instructional	1,925,260.25	0.00	1,925,260.25	0.00	0.00
Support Serv - Board of Ed	205,219.00	0.00	205,219.00	0.00	0.00
Support Serv - Executive Adm	341,962.24	0.00	341,962.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,081,075.97	1,000.00	1,080,075.97	0.00	0.00
Support Serv - Business	546,343.45	135,963.30	0.00	410,380.15	410,380.15
Operations and Maintenance	2,484,124.46	890.20	0.00	2,483,234.26	0.00
Pupil Transportation	707,257.62	0.00	707,257.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	411,654.54	0.00	0.00	411,654.54	411,654.54
Support Serv - Technology	106,206.70	11,801.23	0.00	94,405.47	94,405.47
Support Serv - Pupil Accounting	66,791.30	0.00	66,791.30	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,230,770.19	3,141.26	1,227,628.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,059.16	0.00	0.00	4,059.16	0.00
Pupil Transportation	12,045.88	0.00	12,045.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,241,769.27	464,575.90	777,193.37	0.00	0.00
Community Services	116,813.53	116,042.50	771.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	25,602.27	25,602.27	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	512,239.94	512,239.94	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>25,194,572.10</b>	<b>1,274,999.22</b>	<b>20,515,839.30</b>	<b>3,403,733.58</b>	<b>916,440.16</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 61060**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	20,280,126.05	19,658.05	20,260,468.00	0.00	0.00
Support Serv - Pupil	2,408,214.53	0.00	2,408,214.53	0.00	0.00
Support Serv - Instructional	999,761.92	1,099.00	998,662.92	0.00	0.00
Support Serv - Board of Ed	195,753.96	0.00	195,753.96	0.00	0.00
Support Serv - Executive Adm	388,557.82	0.00	388,557.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,920,674.94	2,070.18	1,918,604.76	0.00	0.00
Support Serv - Business	436,675.30	20,382.13	0.00	416,293.17	416,293.17
Operations and Maintenance	3,168,221.61	35,818.66	0.00	3,132,402.95	0.00
Pupil Transportation	1,084,626.09	16,413.00	1,068,213.09	0.00	0.00
Support Serv - Planning & Research	22,070.02	0.00	22,070.02	0.00	0.00
Support Serv - Communication	29,875.97	0.00	29,875.97	0.00	0.00
Support Serv - Staff & Personnel	334,078.48	0.00	0.00	334,078.48	334,078.48
Support Serv - Technology	804,751.89	121,309.85	0.00	683,442.04	683,442.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	55,697.54	2,637.67	53,059.87	0.00	0.00
Community Services	51,485.67	0.00	51,485.67	0.00	0.00
Payments to Government Agencies	33,144.00	33,144.00	0.00	0.00	0.00
Facilities Acquisition	12,920.00	12,920.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	463.00	0.00	0.00	463.00	463.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	2,831.93	0.00	2,831.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,922.87	0.00	3,922.87	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,864,313.14	543,595.95	1,320,717.19	0.00	0.00
Community Services	609,564.59	13,330.26	596,234.33	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	799,223.45	799,223.45	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	20,309.90	20,309.90	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>35,527,264.67</b>	<b>1,641,912.10</b>	<b>29,318,672.93</b>	<b>4,566,679.64</b>	<b>1,434,276.69</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 61065**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	10,045,416.97	20,018.26	10,025,398.71	0.00	0.00
Support Serv - Pupil	811,292.17	0.00	811,292.17	0.00	0.00
Support Serv - Instructional	529,337.43	34,388.01	494,949.42	0.00	0.00
Support Serv - Board of Ed	128,839.59	0.00	128,839.59	0.00	0.00
Support Serv - Executive Adm	385,337.04	0.00	385,337.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	956,172.22	1,615.87	954,556.35	0.00	0.00
Support Serv - Business	386,385.16	65,679.21	0.00	320,705.95	320,705.95
Operations and Maintenance	1,636,910.33	37,834.92	0.00	1,599,075.41	0.00
Pupil Transportation	998,982.85	53,000.00	945,982.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,632.60	0.00	1,632.60	0.00	0.00
Support Serv - Staff & Personnel	12,058.76	0.00	0.00	12,058.76	12,058.76
Support Serv - Technology	263,343.93	117,886.10	0.00	145,457.83	145,457.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	91,218.20	0.00	91,218.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,129,077.60	363,208.70	765,868.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	7,062.71	7,062.71	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,383,067.56</b>	<b>700,693.78</b>	<b>14,605,075.83</b>	<b>2,077,297.95</b>	<b>478,222.54</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 61080**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	17,550,360.97	20,927.50	17,529,433.47	0.00	0.00
Support Serv - Pupil	2,915,811.60	0.00	2,915,811.60	0.00	0.00
Support Serv - Instructional	1,187,518.33	33,573.39	1,153,944.94	0.00	0.00
Support Serv - Board of Ed	55,619.79	0.00	55,619.79	0.00	0.00
Support Serv - Executive Adm	339,225.01	0.00	339,225.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,347,607.43	0.00	1,347,607.43	0.00	0.00
Support Serv - Business	477,860.48	59,889.50	0.00	417,970.98	417,970.98
Operations and Maintenance	2,694,188.98	12,234.29	0.00	2,681,954.69	0.00
Pupil Transportation	1,544,223.39	160,492.00	1,383,731.39	0.00	0.00
Support Serv - Planning & Research	1,000.00	0.00	1,000.00	0.00	0.00
Support Serv - Communication	31,962.65	0.00	31,962.65	0.00	0.00
Support Serv - Staff & Personnel	1,398.00	0.00	0.00	1,398.00	1,398.00
Support Serv - Technology	332,165.43	21,847.00	0.00	310,318.43	310,318.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	4,296.20	0.00	4,296.20	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	353,898.47	8,838.15	345,060.32	0.00	0.00
Payments to Government Agencies	172,808.00	172,808.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	890.10	0.00	0.00	890.10	890.10
Operations and Maintenance	9,955.16	0.00	0.00	9,955.16	0.00
Pupil Transportation	11,357.45	0.00	11,357.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,443,159.70	513,658.50	929,501.20	0.00	0.00
Community Services	542,623.03	0.00	542,623.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	1,130.81	1,130.81	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	206,574.00	206,574.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>31,225,634.98</b>	<b>1,211,973.14</b>	<b>26,591,174.48</b>	<b>3,422,487.36</b>	<b>730,577.51</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 61120**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,730,478.59	27,314.37	5,703,164.22	0.00	0.00
Support Serv - Pupil	372,210.01	0.00	372,210.01	0.00	0.00
Support Serv - Instructional	106,583.52	0.00	106,583.52	0.00	0.00
Support Serv - Board of Ed	62,180.12	0.00	62,180.12	0.00	0.00
Support Serv - Executive Adm	210,822.86	5,000.00	205,822.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	499,459.79	0.00	499,459.79	0.00	0.00
Support Serv - Business	189,775.21	55,305.02	0.00	134,470.19	134,470.19
Operations and Maintenance	983,739.08	0.00	0.00	983,739.08	0.00
Pupil Transportation	713,070.89	71,775.00	641,295.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,320.03	6,320.03	0.00	0.00	0.00
Support Serv - Technology	178,997.64	65,229.01	0.00	113,768.63	113,768.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	14,216.27	0.00	14,216.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	649,668.35	288,338.16	361,330.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	123,458.40	123,458.40	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,840,980.76</b>	<b>642,739.99</b>	<b>7,966,262.87</b>	<b>1,231,977.90</b>	<b>248,238.82</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 61180**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,052,832.84	22,327.14	8,030,505.70	0.00	0.00
Support Serv - Pupil	595,515.53	0.00	595,515.53	0.00	0.00
Support Serv - Instructional	303,594.42	0.00	303,594.42	0.00	0.00
Support Serv - Board of Ed	56,674.39	0.00	56,674.39	0.00	0.00
Support Serv - Executive Adm	231,702.90	0.00	231,702.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	665,619.70	0.00	665,619.70	0.00	0.00
Support Serv - Business	325,614.51	109,321.95	0.00	216,292.56	216,292.56
Operations and Maintenance	1,428,775.54	0.00	0.00	1,428,775.54	0.00
Pupil Transportation	733,224.60	70,822.00	662,402.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	215.00	0.00	0.00	215.00	215.00
Support Serv - Technology	147,294.22	12,693.00	0.00	134,601.22	134,601.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	774.70	0.00	774.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	910,122.96	351,941.74	558,181.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	295,679.83	295,679.83	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	3,529.17	0.00	3,529.17	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,751,170.31</b>	<b>862,785.66</b>	<b>11,108,500.33</b>	<b>1,779,884.32</b>	<b>351,108.78</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 61190**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	15,721,783.77	798.95	15,720,984.82	0.00	0.00
Support Serv - Pupil	896,521.94	0.00	896,521.94	0.00	0.00
Support Serv - Instructional	467,759.23	80.64	467,678.59	0.00	0.00
Support Serv - Board of Ed	50,258.44	0.00	50,258.44	0.00	0.00
Support Serv - Executive Adm	349,587.77	0.00	349,587.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,478,579.59	0.00	1,478,579.59	0.00	0.00
Support Serv - Business	397,942.96	95,853.41	0.00	302,089.55	302,089.55
Operations and Maintenance	1,997,291.45	2,761.00	0.00	1,994,530.45	0.00
Pupil Transportation	1,015,896.77	29,223.22	986,673.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	370,468.67	120.00	0.00	370,348.67	370,348.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	29,598.75	6,335.27	23,263.48	0.00	0.00
Community Services	1,268.77	0.00	1,268.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	778,277.84	0.00	778,277.84	0.00	0.00
Support Serv - Pupil	60,704.73	0.00	60,704.73	0.00	0.00
Support Serv - Instructional	790,445.13	0.00	790,445.13	0.00	0.00
Support Serv - Board of Ed	11,640.36	0.00	11,640.36	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	14,749.50	0.00	0.00	14,749.50	14,749.50
Operations and Maintenance	569,476.92	0.00	0.00	569,476.92	0.00
Pupil Transportation	47,472.13	0.00	47,472.13	0.00	0.00
Support Serv - Planning & Research	7,001.00	0.00	7,001.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	11,183.48	0.00	0.00	11,183.48	11,183.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,604,482.44	568,232.28	1,036,250.16	0.00	0.00
Community Services	3,703,685.95	5,783.99	3,697,901.96	0.00	0.00
Payments to Government Agencies	21,181.96	21,181.96	0.00	0.00	0.00
Facilities Acquisition	317,843.94	317,843.94	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	5,969.00	5,969.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	245,399.38	245,399.38	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>30,966,471.87</b>	<b>1,299,583.04</b>	<b>26,404,510.26</b>	<b>3,262,378.57</b>	<b>698,371.20</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 61210**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,974,677.95	9,413.20	5,965,264.75	0.00	0.00
Support Serv - Pupil	498,658.10	0.00	498,658.10	0.00	0.00
Support Serv - Instructional	195,103.73	0.00	195,103.73	0.00	0.00
Support Serv - Board of Ed	67,583.48	0.00	67,583.48	0.00	0.00
Support Serv - Executive Adm	206,306.27	2,566.08	203,740.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	472,149.94	0.00	472,149.94	0.00	0.00
Support Serv - Business	158,894.58	31,866.29	0.00	127,028.29	127,028.29
Operations and Maintenance	981,303.23	7,960.68	0.00	973,342.55	0.00
Pupil Transportation	575,450.09	0.00	575,450.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	31,890.79	0.00	0.00	31,890.79	31,890.79
Support Serv - Technology	175,689.16	1,948.53	0.00	173,740.63	173,740.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	30,879.96	0.00	30,879.96	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	20.70	20.70	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	730,897.79	28,388.62	702,509.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,140,334.98	2,140,334.98	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,239,840.75</b>	<b>2,222,499.08</b>	<b>8,711,339.41</b>	<b>1,306,002.26</b>	<b>332,659.71</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 61220**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	22,002,458.35	26,511.27	21,975,947.08	0.00	0.00
Support Serv - Pupil	2,964,100.18	0.00	2,964,100.18	0.00	0.00
Support Serv - Instructional	1,216,896.95	0.00	1,216,896.95	0.00	0.00
Support Serv - Board of Ed	58,601.45	0.00	58,601.45	0.00	0.00
Support Serv - Executive Adm	433,046.08	0.00	433,046.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,042,317.51	0.00	2,042,317.51	0.00	0.00
Support Serv - Business	642,232.82	147,838.04	0.00	494,394.78	494,394.78
Operations and Maintenance	2,633,015.25	41,082.88	0.00	2,591,932.37	0.00
Pupil Transportation	1,579,591.95	0.00	1,579,591.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,552.50	0.00	3,552.50	0.00	0.00
Support Serv - Staff & Personnel	236,299.81	0.00	0.00	236,299.81	236,299.81
Support Serv - Technology	387,773.83	29,399.59	0.00	358,374.24	358,374.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	69,036.13	0.00	69,036.13	0.00	0.00
Support Serv - Other	1,251.25	0.00	1,251.25	0.00	0.00
Community Services	28,568.38	0.00	28,568.38	0.00	0.00
Payments to Government Agencies	126,556.00	126,556.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	3,700.00	0.00	3,700.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	9,333.18	0.00	0.00	9,333.18	9,333.18
Operations and Maintenance	10,135.12	0.00	0.00	10,135.12	0.00
Pupil Transportation	74,643.43	0.00	74,643.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,902,935.25	609,556.15	1,293,379.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	192,092.52	192,092.52	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>36,618,137.94</b>	<b>1,173,036.45</b>	<b>31,744,631.99</b>	<b>3,700,469.50</b>	<b>1,098,402.01</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 61230**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,335,403.93	0.00	5,335,403.93	0.00	0.00
Support Serv - Pupil	322,319.36	0.00	322,319.36	0.00	0.00
Support Serv - Instructional	121,311.81	0.00	121,311.81	0.00	0.00
Support Serv - Board of Ed	18,147.12	0.00	18,147.12	0.00	0.00
Support Serv - Executive Adm	291,092.45	0.00	291,092.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	340,855.97	0.00	340,855.97	0.00	0.00
Support Serv - Business	87,810.05	24,871.76	0.00	62,938.29	62,938.29
Operations and Maintenance	643,625.30	9,030.00	0.00	634,595.30	0.00
Pupil Transportation	97,783.32	0.00	97,783.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,550.68	0.00	0.00	3,550.68	3,550.68
Support Serv - Technology	89,649.13	18,621.00	0.00	71,028.13	71,028.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,254.95	0.00	0.00	1,254.95	1,254.95
Operations and Maintenance	15,707.20	0.00	0.00	15,707.20	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	467,554.30	146,848.23	320,706.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	17,422.90	17,422.90	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,853,488.47</b>	<b>216,793.89</b>	<b>6,847,620.03</b>	<b>789,074.55</b>	<b>138,772.05</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 61240**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	12,842,791.67	67,712.27	12,775,079.40	0.00	0.00
Support Serv - Pupil	987,299.54	0.00	987,299.54	0.00	0.00
Support Serv - Instructional	636,488.95	2,258.88	634,230.07	0.00	0.00
Support Serv - Board of Ed	74,049.35	0.00	74,049.35	0.00	0.00
Support Serv - Executive Adm	497,513.78	0.00	497,513.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	967,484.10	0.00	967,484.10	0.00	0.00
Support Serv - Business	173,855.82	59,644.68	0.00	114,211.14	114,211.14
Operations and Maintenance	1,861,038.49	18,940.00	0.00	1,842,098.49	0.00
Pupil Transportation	1,177,970.13	124,000.00	1,053,970.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	26,502.81	0.00	0.00	26,502.81	26,502.81
Support Serv - Technology	385,705.01	48,167.62	0.00	337,537.39	337,537.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	11,655.02	0.00	11,655.02	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	42.69	0.00	42.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	102,654.47	0.00	0.00	102,654.47	0.00
Pupil Transportation	11,225.02	0.00	11,225.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	29,572.02	0.00	0.00	29,572.02	29,572.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,256,538.75	438,704.22	817,834.53	0.00	0.00
Community Services	3,160,765.57	13,550.48	3,147,215.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	11,726.87	11,726.87	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>24,214,880.06</b>	<b>784,705.02</b>	<b>20,977,598.72</b>	<b>2,452,576.32</b>	<b>507,823.36</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 61902**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,462,334.00	0.00	2,462,334.00	0.00	0.00
Support Serv - Pupil	133,502.00	0.00	133,502.00	0.00	0.00
Support Serv - Instructional	124,696.00	0.00	124,696.00	0.00	0.00
Support Serv - Board of Ed	64,809.00	0.00	64,809.00	0.00	0.00
Support Serv - Executive Adm	296,319.00	0.00	296,319.00	0.00	0.00
Support Serv - Grant Writer	14,311.00	0.00	14,311.00	0.00	0.00
Support Serv - School Adm	422,809.00	0.00	422,809.00	0.00	0.00
Support Serv - Business	52,883.00	0.00	0.00	52,883.00	52,883.00
Operations and Maintenance	1,084,987.00	0.00	0.00	1,084,987.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,014.00	0.00	7,014.00	0.00	0.00
Support Serv - Staff & Personnel	63,522.00	0.00	0.00	63,522.00	63,522.00
Support Serv - Technology	50,990.00	0.00	0.00	50,990.00	50,990.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	16,722.00	0.00	16,722.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	232,631.00	0.00	232,631.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,027,529.00</b>	<b>0.00</b>	<b>3,775,147.00</b>	<b>1,252,382.00</b>	<b>167,395.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 61903**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,064,989.88	15,929.13	1,049,060.75	0.00	0.00
Support Serv - Pupil	96,853.57	0.00	96,853.57	0.00	0.00
Support Serv - Instructional	63,405.53	0.00	63,405.53	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	312,637.27	0.00	312,637.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,473.95	0.00	1,473.95	0.00	0.00
Support Serv - Business	46,140.79	3,447.84	0.00	42,692.95	42,692.95
Operations and Maintenance	149,108.37	7,750.00	0.00	141,358.37	0.00
Pupil Transportation	5,803.75	0.00	5,803.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,589.24	0.00	0.00	5,589.24	5,589.24
Support Serv - Technology	16,722.74	0.00	0.00	16,722.74	16,722.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	24,762.00	24,762.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	109,699.74	95,145.75	14,553.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,897,186.83</b>	<b>147,034.72</b>	<b>1,543,788.81</b>	<b>206,363.30</b>	<b>65,004.93</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 61904**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,223,141.72	47,410.72	1,175,731.00	0.00	0.00
Support Serv - Pupil	107,832.10	0.00	107,832.10	0.00	0.00
Support Serv - Instructional	66,515.91	0.00	66,515.91	0.00	0.00
Support Serv - Board of Ed	17,029.18	0.00	17,029.18	0.00	0.00
Support Serv - Executive Adm	395,038.49	0.00	395,038.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	204,382.96	0.00	204,382.96	0.00	0.00
Support Serv - Business	17,557.12	17,557.12	0.00	0.00	0.00
Operations and Maintenance	416,226.80	90,809.66	0.00	325,417.14	0.00
Pupil Transportation	154,054.16	0.00	154,054.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	56,338.57	0.00	56,338.57	0.00	0.00
Support Serv - Staff & Personnel	5,688.72	0.00	0.00	5,688.72	5,688.72
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	100.61	0.00	100.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	188,626.62	143,306.94	45,319.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,852,532.96</b>	<b>299,084.44</b>	<b>2,222,342.66</b>	<b>331,105.86</b>	<b>5,688.72</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 62000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,083,406.20	2,914.50	1,080,491.70	0.00	0.00
Support Serv - Pupil	33,398.78	0.00	33,398.78	0.00	0.00
Support Serv - Instructional	584,059.80	1,247.59	582,812.21	0.00	0.00
Support Serv - Board of Ed	48,201.06	0.00	48,201.06	0.00	0.00
Support Serv - Executive Adm	359,024.10	1,225.93	357,798.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	370,360.05	5,350.14	0.00	365,009.91	365,009.91
Operations and Maintenance	371,012.25	0.00	0.00	371,012.25	0.00
Pupil Transportation	198.31	0.00	198.31	0.00	0.00
Support Serv - Planning & Research	996.30	0.00	996.30	0.00	0.00
Support Serv - Communication	5,000.00	0.00	5,000.00	0.00	0.00
Support Serv - Staff & Personnel	70,916.03	954.11	0.00	69,961.92	69,961.92
Support Serv - Technology	86,590.05	0.00	0.00	86,590.05	86,590.05
Support Serv - Pupil Accounting	31,776.47	0.00	31,776.47	0.00	0.00
Support Serv - Central - Other	61,249.66	0.00	61,249.66	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,516,966.51	0.00	1,516,966.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	3,748,165.49	301,184.66	3,446,980.83	0.00	0.00
Support Serv - Pupil	3,534,752.07	1,164.02	3,533,588.05	0.00	0.00
Support Serv - Instructional	1,166,076.89	8,555.31	1,157,521.58	0.00	0.00
Support Serv - Board of Ed	82,944.14	0.00	82,944.14	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	432,814.31	17,807.90	415,006.41	0.00	0.00
Support Serv - Business	241,819.90	42,072.48	0.00	199,747.42	199,747.42
Operations and Maintenance	706,364.07	12,887.00	0.00	693,477.07	0.00
Pupil Transportation	12,452.16	0.00	12,452.16	0.00	0.00
Support Serv - Planning & Research	50,000.64	0.00	50,000.64	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	223,022.51	0.00	0.00	223,022.51	223,022.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	5,268.08	0.00	5,268.08	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	44,897.06	18,821.00	26,076.06	0.00	0.00
Payments to Government Agencies	2,328,073.35	2,328,073.35	0.00	0.00	0.00
Facilities Acquisition	14,711.00	14,711.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	341,303.89	341,303.89	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	1,814,934.17	15,481.59	1,799,452.58	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	147,409.76	147,409.76	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>19,518,165.06</b>	<b>3,261,164.23</b>	<b>14,248,179.70</b>	<b>2,008,821.13</b>	<b>944,331.81</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 62040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	13,811,954.07	91,609.71	13,720,344.36	0.00	0.00
Support Serv - Pupil	589,699.01	0.00	589,699.01	0.00	0.00
Support Serv - Instructional	331,245.78	0.00	331,245.78	0.00	0.00
Support Serv - Board of Ed	97,756.41	0.00	97,756.41	0.00	0.00
Support Serv - Executive Adm	262,484.89	1,532.64	260,952.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,124,550.18	2,520.87	1,122,029.31	0.00	0.00
Support Serv - Business	402,212.45	112,145.86	0.00	290,066.59	290,066.59
Operations and Maintenance	1,581,356.83	40,385.75	0.00	1,540,971.08	0.00
Pupil Transportation	874,328.32	96,585.00	777,743.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	49,730.38	0.00	49,730.38	0.00	0.00
Support Serv - Staff & Personnel	990.00	0.00	0.00	990.00	990.00
Support Serv - Technology	369,091.31	74,349.56	0.00	294,741.75	294,741.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	31,350.00	0.00	31,350.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	357,577.65	0.00	357,577.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,282,113.56	380,813.21	901,300.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	9,167.54	9,167.54	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	754,475.50	754,475.50	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	674,032.31	674,032.31	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>22,604,116.19</b>	<b>2,237,617.95</b>	<b>18,239,728.82</b>	<b>2,126,769.42</b>	<b>585,798.34</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 62050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	13,489,418.97	237,912.49	13,251,506.48	0.00	0.00
Support Serv - Pupil	505,969.50	0.00	505,969.50	0.00	0.00
Support Serv - Instructional	544,518.36	0.00	544,518.36	0.00	0.00
Support Serv - Board of Ed	69,830.38	0.00	69,830.38	0.00	0.00
Support Serv - Executive Adm	261,843.20	0.00	261,843.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,392,074.80	0.00	1,392,074.80	0.00	0.00
Support Serv - Business	276,637.81	31,449.21	0.00	245,188.60	245,188.60
Operations and Maintenance	1,951,579.28	10,625.00	0.00	1,940,954.28	0.00
Pupil Transportation	1,192,434.01	66,102.60	1,126,331.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	390,890.98	132,880.57	0.00	258,010.41	258,010.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	201,888.29	20,719.00	181,169.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,337.31	0.00	0.00	6,337.31	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,137.50	0.00	0.00	2,137.50	2,137.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	935,021.51	341,616.78	593,404.73	0.00	0.00
Community Services	57,070.09	0.00	57,070.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	54,279.00	54,279.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>21,331,930.99</b>	<b>895,584.65</b>	<b>17,983,718.24</b>	<b>2,452,628.10</b>	<b>505,336.51</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 62060**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,515,177.46	1,270.49	6,513,906.97	0.00	0.00
Support Serv - Pupil	279,925.69	0.00	279,925.69	0.00	0.00
Support Serv - Instructional	218,479.82	0.00	218,479.82	0.00	0.00
Support Serv - Board of Ed	42,442.36	0.00	42,442.36	0.00	0.00
Support Serv - Executive Adm	156,589.24	0.00	156,589.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	391,212.35	0.00	391,212.35	0.00	0.00
Support Serv - Business	292,186.17	49,655.47	0.00	242,530.70	242,530.70
Operations and Maintenance	841,801.37	7,740.39	0.00	834,060.98	0.00
Pupil Transportation	595,041.27	75,180.00	519,861.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,106.73	0.00	0.00	7,106.73	7,106.73
Support Serv - Technology	170,943.86	13,509.27	0.00	157,434.59	157,434.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	26,970.43	0.00	26,970.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,275.00	0.00	1,275.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	22,824.61	0.00	0.00	22,824.61	0.00
Pupil Transportation	16,453.03	0.00	16,453.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,957.00	0.00	0.00	1,957.00	1,957.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	747,772.58	250,835.29	496,937.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	2,332.21	2,332.21	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	656,470.54	656,470.54	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,986,961.72</b>	<b>1,056,993.66</b>	<b>8,664,053.45</b>	<b>1,265,914.61</b>	<b>409,029.02</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 62070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	11,094,889.15	38,624.50	11,056,264.65	0.00	0.00
Support Serv - Pupil	610,996.49	0.00	610,996.49	0.00	0.00
Support Serv - Instructional	178,928.32	0.00	178,928.32	0.00	0.00
Support Serv - Board of Ed	51,384.78	0.00	51,384.78	0.00	0.00
Support Serv - Executive Adm	172,529.50	0.00	172,529.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,194,247.30	0.00	1,194,247.30	0.00	0.00
Support Serv - Business	329,524.41	33,408.00	0.00	296,116.41	296,116.41
Operations and Maintenance	1,397,983.83	0.00	0.00	1,397,983.83	0.00
Pupil Transportation	843,465.61	979.57	842,486.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	25,636.14	0.00	25,636.14	0.00	0.00
Support Serv - Staff & Personnel	9,576.00	0.00	0.00	9,576.00	9,576.00
Support Serv - Technology	226,783.26	42,635.15	0.00	184,148.11	184,148.11
Support Serv - Pupil Accounting	22,786.64	0.00	22,786.64	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	38,220.00	38,220.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,063,162.21	435,444.58	627,717.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	113,426.32	113,426.32	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,373,539.96</b>	<b>702,738.12</b>	<b>14,782,977.49</b>	<b>1,887,824.35</b>	<b>489,840.52</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 62090**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,922,379.32	0.00	6,922,379.32	0.00	0.00
Support Serv - Pupil	469,837.98	0.00	469,837.98	0.00	0.00
Support Serv - Instructional	79,344.76	0.00	79,344.76	0.00	0.00
Support Serv - Board of Ed	80,996.82	0.00	80,996.82	0.00	0.00
Support Serv - Executive Adm	205,674.41	0.00	205,674.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	576,772.96	0.00	576,772.96	0.00	0.00
Support Serv - Business	197,967.14	41,206.25	0.00	156,760.89	156,760.89
Operations and Maintenance	863,603.36	0.00	0.00	863,603.36	0.00
Pupil Transportation	755,898.16	0.00	755,898.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	202,787.73	2,835.00	0.00	199,952.73	199,952.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	832.13	0.00	832.13	0.00	0.00
Payments to Government Agencies	19,999.00	19,999.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	50,700.15	50,700.15	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	845,918.02	326,294.54	519,623.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,272,711.94</b>	<b>441,034.94</b>	<b>9,611,360.02</b>	<b>1,220,316.98</b>	<b>356,713.62</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 62470**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	154,476.62	0.00	154,476.62	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	4,005.21	0.00	4,005.21	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	15,206.12	0.00	15,206.12	0.00	0.00
Support Serv - Business	63,798.70	0.00	0.00	63,798.70	63,798.70
Operations and Maintenance	35,552.74	1,938.21	0.00	33,614.53	0.00
Pupil Transportation	62,913.75	8,104.46	54,809.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	5,688.15	5,688.15	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>341,641.29</b>	<b>15,730.82</b>	<b>228,497.24</b>	<b>97,413.23</b>	<b>63,798.70</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	14,852.40	0.00	14,852.40	0.00	0.00
Support Serv - Pupil	225,863.97	0.00	225,863.97	0.00	0.00
Support Serv - Instructional	9,895,399.60	17,727.80	9,877,671.80	0.00	0.00
Support Serv - Board of Ed	202,712.50	0.00	202,712.50	0.00	0.00
Support Serv - Executive Adm	1,119,687.87	0.00	1,119,687.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,442,191.29	33,170.31	0.00	1,409,020.98	1,409,020.98
Operations and Maintenance	703,923.29	2,293.73	0.00	701,629.56	0.00
Pupil Transportation	277,780.54	0.00	277,780.54	0.00	0.00
Support Serv - Planning & Research	485,627.04	0.00	485,627.04	0.00	0.00
Support Serv - Communication	224,700.03	0.00	224,700.03	0.00	0.00
Support Serv - Staff & Personnel	860,631.98	0.00	0.00	860,631.98	860,631.98
Support Serv - Technology	4,604,116.16	324,539.66	0.00	4,279,576.50	4,279,576.50
Support Serv - Pupil Accounting	244,819.99	0.00	244,819.99	0.00	0.00
Support Serv - Central - Other	1,514,940.88	0.00	1,514,940.88	0.00	0.00
Support Serv - Other	1,125,615.88	95,530.55	1,030,085.33	0.00	0.00
Community Services	1,175,834.75	1,596.84	1,174,237.91	0.00	0.00
Payments to Government Agencies	6,558,130.79	6,558,130.79	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	19,575,230.87	1,065,444.61	18,509,786.26	0.00	0.00
Support Serv - Pupil	10,098,384.18	103,363.72	9,995,020.46	0.00	0.00
Support Serv - Instructional	9,306,433.48	614,485.43	8,691,948.05	0.00	0.00
Support Serv - Board of Ed	265,399.31	0.00	265,399.31	0.00	0.00
Support Serv - Executive Adm	1,151,069.87	0.00	1,151,069.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,277,891.73	2,575.95	2,275,315.78	0.00	0.00
Support Serv - Business	1,632,267.79	519,453.76	0.00	1,112,814.03	1,112,814.03
Operations and Maintenance	4,514,265.09	85,165.66	0.00	4,429,099.43	0.00
Pupil Transportation	309,464.39	0.00	309,464.39	0.00	0.00
Support Serv - Planning & Research	736,467.44	0.00	736,467.44	0.00	0.00
Support Serv - Communication	245,623.81	0.00	245,623.81	0.00	0.00
Support Serv - Staff & Personnel	667,299.01	0.00	0.00	667,299.01	667,299.01
Support Serv - Technology	4,870,984.56	212,404.12	0.00	4,658,580.44	4,658,580.44
Support Serv - Pupil Accounting	241,212.33	0.00	241,212.33	0.00	0.00
Support Serv - Central - Other	206,542.64	0.00	206,542.64	0.00	0.00
Support Serv - Other	881,586.01	0.00	881,586.01	0.00	0.00
Community Services	5,737,392.32	73,959.96	5,663,432.36	0.00	0.00
Payments to Government Agencies	186,606,738.20	186,606,738.20	0.00	0.00	0.00
Facilities Acquisition	1,224,162.11	1,224,162.11	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	14,407,437.89	14,407,437.89	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	1,130,920.42	249,423.77	881,496.65	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	8,424,956.19	8,424,956.19	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>305,188,558.60</b>	<b>220,622,561.05</b>	<b>66,447,345.62</b>	<b>18,118,651.93</b>	<b>12,987,922.94</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	60,701,048.16	57,996.65	60,643,051.51	0.00	0.00
Support Serv - Pupil	6,855,028.42	0.00	6,855,028.42	0.00	0.00
Support Serv - Instructional	8,147,707.95	1,639,824.48	6,507,883.47	0.00	0.00
Support Serv - Board of Ed	526,794.03	0.00	526,794.03	0.00	0.00
Support Serv - Executive Adm	982,690.57	0.00	982,690.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,325,062.15	0.00	6,325,062.15	0.00	0.00
Support Serv - Business	1,484,302.17	337,425.81	0.00	1,146,876.36	1,146,876.36
Operations and Maintenance	12,414,254.53	608,908.51	0.00	11,805,346.02	0.00
Pupil Transportation	3,328,261.58	0.00	3,328,261.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	366,578.21	0.00	366,578.21	0.00	0.00
Support Serv - Staff & Personnel	633,763.46	0.00	0.00	633,763.46	633,763.46
Support Serv - Technology	887,667.83	0.00	0.00	887,667.83	887,667.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,283.84	0.00	2,283.84	0.00	0.00
Community Services	1,665,922.18	14,066.37	1,651,855.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	3,659,810.59	9,840.54	3,649,970.05	0.00	0.00
Support Serv - Pupil	1,592,305.75	0.00	1,592,305.75	0.00	0.00
Support Serv - Instructional	340,218.09	0.00	340,218.09	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	59,089.32	0.00	0.00	59,089.32	59,089.32
Operations and Maintenance	102,795.04	0.00	0.00	102,795.04	0.00
Pupil Transportation	118,456.15	0.00	118,456.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,849,224.27	944,059.53	2,905,164.74	0.00	0.00
Community Services	2,254,225.48	75,982.41	2,178,243.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	488,743.58	488,743.58	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	5,308,976.50	5,308,976.50	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>122,095,209.85</b>	<b>9,485,824.38</b>	<b>97,973,847.44</b>	<b>14,635,538.03</b>	<b>2,727,396.97</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	20,387,056.32	133,690.95	20,253,365.37	0.00	0.00
Support Serv - Pupil	3,181,491.99	0.00	3,181,491.99	0.00	0.00
Support Serv - Instructional	1,725,455.04	0.00	1,725,455.04	0.00	0.00
Support Serv - Board of Ed	306,706.61	0.00	306,706.61	0.00	0.00
Support Serv - Executive Adm	445,652.68	0.00	445,652.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,881,123.51	0.00	2,881,123.51	0.00	0.00
Support Serv - Business	700,570.49	119,228.71	0.00	581,341.78	581,341.78
Operations and Maintenance	5,807,168.13	180,248.38	0.00	5,626,919.75	0.00
Pupil Transportation	1,483,466.54	87,120.00	1,396,346.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	385,385.76	9,799.49	375,586.27	0.00	0.00
Support Serv - Staff & Personnel	528,464.18	7,530.00	0.00	520,934.18	520,934.18
Support Serv - Technology	749,004.39	2,500.00	0.00	746,504.39	746,504.39
Support Serv - Pupil Accounting	310,930.04	0.00	310,930.04	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,309,760.60	8,632.79	2,301,127.81	0.00	0.00
Payments to Government Agencies	13,855.05	13,855.05	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,000.00	0.00	0.00	2,000.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,646,101.30	494,935.50	1,151,165.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,202,951.75	1,202,951.75	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>44,067,144.38</b>	<b>2,260,492.62</b>	<b>34,328,951.66</b>	<b>7,477,700.10</b>	<b>1,848,780.35</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	51,155,250.95	0.00	51,155,250.95	0.00	0.00
Support Serv - Pupil	7,915,531.92	0.00	7,915,531.92	0.00	0.00
Support Serv - Instructional	7,252,644.71	0.00	7,252,644.71	0.00	0.00
Support Serv - Board of Ed	913,783.51	352,596.92	561,186.59	0.00	0.00
Support Serv - Executive Adm	380,217.26	0.00	380,217.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,053,511.55	0.00	6,053,511.55	0.00	0.00
Support Serv - Business	3,450,328.59	1,061,850.31	0.00	2,388,478.28	2,388,478.28
Operations and Maintenance	10,172,841.23	322,710.25	0.00	9,850,130.98	0.00
Pupil Transportation	4,228,812.18	0.00	4,228,812.18	0.00	0.00
Support Serv - Planning & Research	243,338.11	0.00	243,338.11	0.00	0.00
Support Serv - Communication	171,674.48	0.00	171,674.48	0.00	0.00
Support Serv - Staff & Personnel	941,035.69	0.00	0.00	941,035.69	941,035.69
Support Serv - Technology	1,510,132.38	0.00	0.00	1,510,132.38	1,510,132.38
Support Serv - Pupil Accounting	9,942.90	0.00	9,942.90	0.00	0.00
Support Serv - Central - Other	150,778.63	0.00	150,778.63	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	465,035.83	0.00	465,035.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	3,268,656.19	0.00	3,268,656.19	0.00	0.00
Support Serv - Pupil	656,029.54	0.00	656,029.54	0.00	0.00
Support Serv - Instructional	236,289.97	0.00	236,289.97	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	143,201.56	0.00	0.00	143,201.56	0.00
Pupil Transportation	105,673.40	0.00	105,673.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,671,316.01	2,335,205.97	2,336,110.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,265.00	2,265.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>104,098,291.59</b>	<b>4,074,628.45</b>	<b>85,190,684.25</b>	<b>14,832,978.89</b>	<b>4,839,646.35</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	33,874,008.13	66,778.96	33,807,229.17	0.00	0.00
Support Serv - Pupil	5,098,821.79	0.00	5,098,821.79	0.00	0.00
Support Serv - Instructional	2,095,397.67	13,283.79	2,082,113.88	0.00	0.00
Support Serv - Board of Ed	185,472.82	0.00	185,472.82	0.00	0.00
Support Serv - Executive Adm	593,671.58	0.00	593,671.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,268,213.34	55,219.40	3,212,993.94	0.00	0.00
Support Serv - Business	1,907,854.21	206,038.44	0.00	1,701,815.77	1,701,815.77
Operations and Maintenance	6,052,584.13	70,475.44	0.00	5,982,108.69	0.00
Pupil Transportation	1,516,568.03	0.00	1,516,568.03	0.00	0.00
Support Serv - Planning & Research	1,745.81	0.00	1,745.81	0.00	0.00
Support Serv - Communication	20,394.13	0.00	20,394.13	0.00	0.00
Support Serv - Staff & Personnel	4,830.31	0.00	0.00	4,830.31	4,830.31
Support Serv - Technology	964,095.85	121,256.79	0.00	842,839.06	842,839.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	19,973.60	0.00	19,973.60	0.00	0.00
Support Serv - Other	86,849.41	0.00	86,849.41	0.00	0.00
Community Services	158,052.14	0.00	158,052.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	4,102,066.57	21,000.00	4,081,066.57	0.00	0.00
Support Serv - Pupil	554,860.16	0.00	554,860.16	0.00	0.00
Support Serv - Instructional	211,150.11	0.00	211,150.11	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	675,546.15	0.00	0.00	675,546.15	0.00
Pupil Transportation	367,282.66	0.00	367,282.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	8,100.00	0.00	0.00	8,100.00	8,100.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,842,553.60	596,975.14	1,245,578.46	0.00	0.00
Community Services	616,746.62	0.00	616,746.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	13,309.51	13,309.51	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	7,817,336.50	7,817,336.50	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>72,057,484.83</b>	<b>8,981,673.97</b>	<b>53,860,570.88</b>	<b>9,215,239.98</b>	<b>2,557,585.14</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	25,661,632.34	28,751.37	25,632,880.97	0.00	0.00
Support Serv - Pupil	3,139,458.18	0.00	3,139,458.18	0.00	0.00
Support Serv - Instructional	2,163,970.33	0.00	2,163,970.33	0.00	0.00
Support Serv - Board of Ed	42,272.58	0.00	42,272.58	0.00	0.00
Support Serv - Executive Adm	672,524.20	400.00	672,124.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,628,710.35	43,411.79	2,585,298.56	0.00	0.00
Support Serv - Business	841,327.79	68,416.15	0.00	772,911.64	772,911.64
Operations and Maintenance	4,316,788.60	53,890.26	0.00	4,262,898.34	0.00
Pupil Transportation	933,995.19	0.00	933,995.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	91,207.54	0.00	91,207.54	0.00	0.00
Support Serv - Staff & Personnel	545,624.25	0.00	0.00	545,624.25	545,624.25
Support Serv - Technology	724,734.49	33,827.99	0.00	690,906.50	690,906.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	69,198.65	0.00	69,198.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	255,144.40	0.00	0.00	255,144.40	0.00
Pupil Transportation	66,356.30	0.00	66,356.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,498,193.00	388,149.13	1,110,043.87	0.00	0.00
Community Services	2,293,451.59	60,453.67	2,232,997.92	0.00	0.00
Payments to Government Agencies	122,920.03	122,920.03	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	564,349.19	564,349.19	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>46,631,859.00</b>	<b>1,364,569.58</b>	<b>38,739,804.29</b>	<b>6,527,485.13</b>	<b>2,009,442.39</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63060**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	78,415,263.44	16,263.60	78,398,999.84	0.00	0.00
Support Serv - Pupil	9,377,256.44	0.00	9,377,256.44	0.00	0.00
Support Serv - Instructional	6,469,006.02	21,109.95	6,447,896.07	0.00	0.00
Support Serv - Board of Ed	177,096.29	8,368.10	168,728.19	0.00	0.00
Support Serv - Executive Adm	1,448,718.54	16,223.14	1,432,495.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	8,858,026.55	0.00	8,858,026.55	0.00	0.00
Support Serv - Business	1,841,887.14	267,299.90	0.00	1,574,587.24	1,574,587.24
Operations and Maintenance	10,854,701.24	71,397.25	0.00	10,783,303.99	0.00
Pupil Transportation	5,472,930.23	0.00	5,472,930.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	50,416.74	4,169.55	46,247.19	0.00	0.00
Support Serv - Staff & Personnel	1,500,817.60	1,903.90	0.00	1,498,913.70	1,498,913.70
Support Serv - Technology	2,897,508.68	1,010,946.42	0.00	1,886,562.26	1,886,562.26
Support Serv - Pupil Accounting	394,336.83	0.00	394,336.83	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	169,542.44	4,282.71	165,259.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	544,738.14	357,475.95	187,262.19	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	28,385.73	0.00	28,385.73	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,130,795.41	214,781.67	2,916,013.74	0.00	0.00
Community Services	464,962.23	38,269.44	426,692.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	15,375.00	15,375.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	2,918.46	2,918.46	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,864,490.08	1,864,490.08	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	750.00	0.00	750.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>133,979,923.23</b>	<b>3,915,275.12</b>	<b>114,321,280.92</b>	<b>15,743,367.19</b>	<b>4,960,063.20</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	24,182,643.89	5,162.00	24,177,481.89	0.00	0.00
Support Serv - Pupil	2,848,378.87	0.00	2,848,378.87	0.00	0.00
Support Serv - Instructional	1,108,519.80	1,515.72	1,107,004.08	0.00	0.00
Support Serv - Board of Ed	203,064.97	0.00	203,064.97	0.00	0.00
Support Serv - Executive Adm	461,130.97	0.00	461,130.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,288,220.34	867.50	2,287,352.84	0.00	0.00
Support Serv - Business	645,140.78	241,407.93	0.00	403,732.85	403,732.85
Operations and Maintenance	3,556,796.65	0.00	0.00	3,556,796.65	0.00
Pupil Transportation	1,031,181.06	0.00	1,031,181.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	120,300.18	0.00	120,300.18	0.00	0.00
Support Serv - Staff & Personnel	248,008.61	0.00	0.00	248,008.61	248,008.61
Support Serv - Technology	395,941.09	1,149.99	0.00	394,791.10	394,791.10
Support Serv - Pupil Accounting	45,734.85	0.00	45,734.85	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,163.68	0.00	1,163.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	4,925.50	0.00	4,925.50	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	65,017.30	0.00	65,017.30	0.00	0.00
Support Serv - Board of Ed	500.00	0.00	500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,395,311.85	53,663.00	1,341,648.85	0.00	0.00
Community Services	1,004,945.32	0.00	1,004,945.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,573,222.59	1,573,222.59	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>41,180,148.30</b>	<b>1,876,988.73</b>	<b>34,699,830.36</b>	<b>4,603,329.21</b>	<b>1,046,532.56</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63080**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	50,308,624.88	1,421,838.61	48,886,786.27	0.00	0.00
Support Serv - Pupil	5,967,471.42	0.00	5,967,471.42	0.00	0.00
Support Serv - Instructional	4,599,350.82	38,877.02	4,560,473.80	0.00	0.00
Support Serv - Board of Ed	109,370.73	719.74	108,650.99	0.00	0.00
Support Serv - Executive Adm	574,527.98	16,991.02	557,536.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,359,568.21	5,490.33	5,354,077.88	0.00	0.00
Support Serv - Business	1,318,704.74	340,603.91	0.00	978,100.83	978,100.83
Operations and Maintenance	9,113,560.95	31,506.64	0.00	9,082,054.31	0.00
Pupil Transportation	3,428,973.53	7,208.25	3,421,765.28	0.00	0.00
Support Serv - Planning & Research	69,028.68	0.00	69,028.68	0.00	0.00
Support Serv - Communication	473,655.73	0.00	473,655.73	0.00	0.00
Support Serv - Staff & Personnel	1,008,594.73	0.00	0.00	1,008,594.73	1,008,594.73
Support Serv - Technology	1,969,372.17	807,093.95	0.00	1,162,278.22	1,162,278.22
Support Serv - Pupil Accounting	298,086.31	0.00	298,086.31	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,973,172.69	7,083.76	1,966,088.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	86,060.65	86,060.65	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	7,004,181.32	194.94	7,003,986.38	0.00	0.00
Support Serv - Pupil	2,293,627.44	0.00	2,293,627.44	0.00	0.00
Support Serv - Instructional	523,834.86	0.00	523,834.86	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,801,444.03	0.00	0.00	1,801,444.03	0.00
Pupil Transportation	272,317.60	0.00	272,317.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,237,237.01	1,147,606.35	3,089,630.66	0.00	0.00
Community Services	1,285,149.10	11,260.47	1,273,888.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	25,004.85	25,004.85	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	14,406,529.91	14,406,529.91	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	83,945.98	0.00	83,945.98	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	11,718,659.04	11,718,659.04	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>130,310,055.36</b>	<b>30,072,729.44</b>	<b>86,204,853.80</b>	<b>14,032,472.12</b>	<b>3,148,973.78</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63090**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	11,146,126.92	22,259.53	11,123,867.39	0.00	0.00
Support Serv - Pupil	1,249,896.08	1,000.00	1,248,896.08	0.00	0.00
Support Serv - Instructional	814,552.45	9,925.09	804,627.36	0.00	0.00
Support Serv - Board of Ed	119,268.11	0.00	119,268.11	0.00	0.00
Support Serv - Executive Adm	268,103.12	0.00	268,103.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,109,442.20	1,169.61	1,108,272.59	0.00	0.00
Support Serv - Business	456,709.29	32,127.48	0.00	424,581.81	424,581.81
Operations and Maintenance	1,806,841.26	1,519.99	0.00	1,805,321.27	0.00
Pupil Transportation	706,609.45	1,372.40	705,237.05	0.00	0.00
Support Serv - Planning & Research	259,051.65	14,207.58	244,844.07	0.00	0.00
Support Serv - Communication	14,126.00	0.00	14,126.00	0.00	0.00
Support Serv - Staff & Personnel	18,169.56	0.00	0.00	18,169.56	18,169.56
Support Serv - Technology	36,647.58	0.00	0.00	36,647.58	36,647.58
Support Serv - Pupil Accounting	106,268.46	0.00	106,268.46	0.00	0.00
Support Serv - Central - Other	104.11	0.00	104.11	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,371.36	0.00	2,371.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	19,211.77	0.00	19,211.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	825,367.12	250,852.99	574,514.13	0.00	0.00
Community Services	357,390.30	10,322.23	347,068.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,106,717.05	1,106,717.05	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	6,550.00	0.00	6,550.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>20,429,523.84</b>	<b>1,451,473.95</b>	<b>16,693,329.67</b>	<b>2,284,720.22</b>	<b>479,398.95</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63100**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	45,150,738.99	32,032.64	45,118,706.35	0.00	0.00
Support Serv - Pupil	4,565,115.32	0.00	4,565,115.32	0.00	0.00
Support Serv - Instructional	3,240,066.15	0.00	3,240,066.15	0.00	0.00
Support Serv - Board of Ed	124,454.77	0.00	124,454.77	0.00	0.00
Support Serv - Executive Adm	332,874.90	0.00	332,874.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,460,401.10	0.00	3,460,401.10	0.00	0.00
Support Serv - Business	872,621.44	150,090.57	0.00	722,530.87	722,530.87
Operations and Maintenance	6,723,563.82	53,548.40	0.00	6,670,015.42	0.00
Pupil Transportation	2,871,516.01	376,247.00	2,495,269.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	99,718.24	0.00	99,718.24	0.00	0.00
Support Serv - Staff & Personnel	321,211.62	0.00	0.00	321,211.62	321,211.62
Support Serv - Technology	190,884.42	0.00	0.00	190,884.42	190,884.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	142,167.86	0.00	142,167.86	0.00	0.00
Support Serv - Other	162,246.32	0.00	162,246.32	0.00	0.00
Community Services	1,764,909.53	26,172.66	1,738,736.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,224,010.52	1,264,899.06	1,959,111.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	1,840.75	1,840.75	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	14,742,849.34	14,742,849.34	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>87,991,191.10</b>	<b>16,647,680.42</b>	<b>63,438,868.35</b>	<b>7,904,642.33</b>	<b>1,234,626.91</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63110**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	22,388,497.05	32,999.79	22,355,497.26	0.00	0.00
Support Serv - Pupil	1,772,087.44	0.00	1,772,087.44	0.00	0.00
Support Serv - Instructional	1,585,842.90	18,817.28	1,567,025.62	0.00	0.00
Support Serv - Board of Ed	223,256.70	0.00	223,256.70	0.00	0.00
Support Serv - Executive Adm	326,041.70	0.00	326,041.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,400,997.88	0.00	2,400,997.88	0.00	0.00
Support Serv - Business	510,867.91	100,564.61	0.00	410,303.30	410,303.30
Operations and Maintenance	4,170,870.43	52,766.48	0.00	4,118,103.95	0.00
Pupil Transportation	2,063,544.49	3,063.89	2,060,480.60	0.00	0.00
Support Serv - Planning & Research	78.84	0.00	78.84	0.00	0.00
Support Serv - Communication	132,939.99	0.00	132,939.99	0.00	0.00
Support Serv - Staff & Personnel	344,390.44	0.00	0.00	344,390.44	344,390.44
Support Serv - Technology	729,726.74	0.00	0.00	729,726.74	729,726.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,819.33	0.00	7,819.33	0.00	0.00
Payments to Government Agencies	1,021,205.49	1,021,205.49	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	6,860.00	0.00	0.00	6,860.00	6,860.00
Operations and Maintenance	63,575.12	0.00	0.00	63,575.12	0.00
Pupil Transportation	23,046.01	0.00	23,046.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,220,182.88	882,011.36	1,338,171.52	0.00	0.00
Community Services	872,213.71	0.00	872,213.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>40,864,045.05</b>	<b>2,111,428.90</b>	<b>33,079,656.60</b>	<b>5,672,959.55</b>	<b>1,491,280.48</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63130**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	35,077,728.32	17,112.35	35,060,615.97	0.00	0.00
Support Serv - Pupil	4,737,930.25	0.00	4,737,930.25	0.00	0.00
Support Serv - Instructional	2,724,501.48	0.00	2,724,501.48	0.00	0.00
Support Serv - Board of Ed	130,408.95	0.00	130,408.95	0.00	0.00
Support Serv - Executive Adm	623,339.26	0.00	623,339.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,188,808.67	0.00	2,188,808.67	0.00	0.00
Support Serv - Business	849,144.15	161,309.87	0.00	687,834.28	687,834.28
Operations and Maintenance	6,639,049.43	0.00	0.00	6,639,049.43	0.00
Pupil Transportation	785,267.06	0.00	785,267.06	0.00	0.00
Support Serv - Planning & Research	10,316.35	0.00	10,316.35	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	30,271.90	0.00	0.00	30,271.90	30,271.90
Support Serv - Technology	382,680.87	0.00	0.00	382,680.87	382,680.87
Support Serv - Pupil Accounting	1,750.37	0.00	1,750.37	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	491,729.26	0.00	491,729.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	356,887.07	356,887.07	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,113,782.20	571,517.13	1,542,265.07	0.00	0.00
Community Services	197,946.04	4,702.27	193,243.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	154,326.79	154,326.79	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	12,740.53	7,590.20	5,150.33	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>57,508,608.95</b>	<b>1,273,445.68</b>	<b>48,495,326.79</b>	<b>7,739,836.48</b>	<b>1,100,787.05</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63140**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,354,958.73	13,471.92	8,341,486.81	0.00	0.00
Support Serv - Pupil	777,812.98	0.00	777,812.98	0.00	0.00
Support Serv - Instructional	595,418.19	0.00	595,418.19	0.00	0.00
Support Serv - Board of Ed	77,807.21	0.00	77,807.21	0.00	0.00
Support Serv - Executive Adm	231,710.80	1,005.72	230,705.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	865,399.91	0.00	865,399.91	0.00	0.00
Support Serv - Business	452,730.74	73,643.98	0.00	379,086.76	379,086.76
Operations and Maintenance	1,695,469.12	359.00	0.00	1,695,110.12	0.00
Pupil Transportation	365,768.98	0.00	365,768.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	20,354.11	0.00	20,354.11	0.00	0.00
Support Serv - Staff & Personnel	6,449.56	0.00	0.00	6,449.56	6,449.56
Support Serv - Technology	121,324.80	648.19	0.00	120,676.61	120,676.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	813,861.86	271,792.74	542,069.12	0.00	0.00
Community Services	55,332.73	0.00	55,332.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,434,399.72</b>	<b>360,921.55</b>	<b>11,872,155.12</b>	<b>2,201,323.05</b>	<b>506,212.93</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63150**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	94,090,017.11	109,901.34	93,980,115.77	0.00	0.00
Support Serv - Pupil	10,991,077.51	0.00	10,991,077.51	0.00	0.00
Support Serv - Instructional	8,010,083.66	15,680.22	7,994,403.44	0.00	0.00
Support Serv - Board of Ed	249,684.83	0.00	249,684.83	0.00	0.00
Support Serv - Executive Adm	1,625,628.07	0.00	1,625,628.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,663,942.26	0.00	7,663,942.26	0.00	0.00
Support Serv - Business	1,691,205.40	718,001.62	0.00	973,203.78	973,203.78
Operations and Maintenance	13,210,954.56	318,303.99	0.00	12,892,650.57	0.00
Pupil Transportation	4,395,860.34	28,299.00	4,367,561.34	0.00	0.00
Support Serv - Planning & Research	157,121.20	0.00	157,121.20	0.00	0.00
Support Serv - Communication	383,307.07	0.00	383,307.07	0.00	0.00
Support Serv - Staff & Personnel	579,171.27	810.00	0.00	578,361.27	578,361.27
Support Serv - Technology	518,082.77	1,283.05	0.00	516,799.72	516,799.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	989,559.17	0.00	989,559.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	15,487.26	15,487.26	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	40,594.88	0.00	40,594.88	0.00	0.00
Support Serv - Pupil	96,469.70	0.00	96,469.70	0.00	0.00
Support Serv - Instructional	4,371.76	0.00	4,371.76	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	80,255.81	0.00	0.00	80,255.81	80,255.81
Operations and Maintenance	9,113.62	0.00	0.00	9,113.62	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,029.27	0.00	0.00	9,029.27	9,029.27
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,971,878.90	1,767,942.18	3,203,936.72	0.00	0.00
Community Services	1,757,075.69	0.00	1,757,075.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,000.00	3,000.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	164,400.85	164,400.85	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	10,180,830.67	10,180,830.67	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	87,399.12	0.00	87,399.12	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	4,862,684.69	4,862,684.69	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>166,838,287.44</b>	<b>18,186,624.87</b>	<b>133,592,248.53</b>	<b>15,059,414.04</b>	<b>2,157,649.85</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63160**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	45,602,445.34	0.00	45,602,445.34	0.00	0.00
Support Serv - Pupil	3,315,676.12	0.00	3,315,676.12	0.00	0.00
Support Serv - Instructional	3,839,965.59	0.00	3,839,965.59	0.00	0.00
Support Serv - Board of Ed	149,790.79	0.00	149,790.79	0.00	0.00
Support Serv - Executive Adm	465,696.19	0.00	465,696.19	0.00	0.00
Support Serv - Grant Writer	27,473.47	0.00	27,473.47	0.00	0.00
Support Serv - School Adm	4,263,598.90	0.00	4,263,598.90	0.00	0.00
Support Serv - Business	1,057,314.15	61,037.55	0.00	996,276.60	996,276.60
Operations and Maintenance	6,822,236.76	0.00	0.00	6,822,236.76	0.00
Pupil Transportation	5,028,265.93	0.00	5,028,265.93	0.00	0.00
Support Serv - Planning & Research	11,567.43	0.00	11,567.43	0.00	0.00
Support Serv - Communication	815,682.01	0.00	815,682.01	0.00	0.00
Support Serv - Staff & Personnel	458,799.42	0.00	0.00	458,799.42	458,799.42
Support Serv - Technology	565,441.15	0.00	0.00	565,441.15	565,441.15
Support Serv - Pupil Accounting	28,426.85	0.00	28,426.85	0.00	0.00
Support Serv - Central - Other	693.69	0.00	693.69	0.00	0.00
Support Serv - Other	465.00	0.00	465.00	0.00	0.00
Community Services	195,517.50	0.00	195,517.50	0.00	0.00
Payments to Government Agencies	32,025.00	32,025.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	1,810,734.15	0.00	1,810,734.15	0.00	0.00
Support Serv - Pupil	544,337.90	0.00	544,337.90	0.00	0.00
Support Serv - Instructional	266,108.55	0.00	266,108.55	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	5,537.36	0.00	5,537.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,011,258.74	950,834.21	2,060,424.53	0.00	0.00
Community Services	2,606,772.91	0.00	2,606,772.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	603,905.45	603,905.45	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>81,529,736.35</b>	<b>1,647,802.21</b>	<b>71,039,180.21</b>	<b>8,842,753.93</b>	<b>2,020,517.17</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63180**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	17,882,396.94	49,637.09	17,832,759.85	0.00	0.00
Support Serv - Pupil	1,803,663.27	0.00	1,803,663.27	0.00	0.00
Support Serv - Instructional	987,441.25	11,739.45	975,701.80	0.00	0.00
Support Serv - Board of Ed	100,227.21	20,000.00	80,227.21	0.00	0.00
Support Serv - Executive Adm	238,994.05	0.00	238,994.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,457,025.93	0.00	1,457,025.93	0.00	0.00
Support Serv - Business	714,303.07	114,067.03	0.00	600,236.04	600,236.04
Operations and Maintenance	3,357,064.12	10,350.00	0.00	3,346,714.12	0.00
Pupil Transportation	2,018,974.25	0.00	2,018,974.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	106,502.32	0.00	0.00	106,502.32	106,502.32
Support Serv - Technology	505,230.90	0.00	0.00	505,230.90	505,230.90
Support Serv - Pupil Accounting	84,780.08	0.00	84,780.08	0.00	0.00
Support Serv - Central - Other	1,114.19	0.00	1,114.19	0.00	0.00
Support Serv - Other	12,446.78	0.00	12,446.78	0.00	0.00
Community Services	341,144.88	0.00	341,144.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	73,625.09	1,010.59	72,614.50	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,211.69	0.00	1,211.69	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,516,177.29	478,162.82	1,038,014.47	0.00	0.00
Community Services	248,705.70	1,327.90	247,377.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,427.70	4,427.70	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	12,693.85	12,693.85	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	19,574,455.62	19,574,455.62	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>51,042,606.18</b>	<b>20,277,872.05</b>	<b>26,206,050.75</b>	<b>4,558,683.38</b>	<b>1,211,969.26</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63190**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	50,928,758.04	128,792.41	50,799,965.63	0.00	0.00
Support Serv - Pupil	4,666,926.44	2,520.32	4,664,406.12	0.00	0.00
Support Serv - Instructional	3,134,684.48	30,253.34	3,104,431.14	0.00	0.00
Support Serv - Board of Ed	211,073.96	0.00	211,073.96	0.00	0.00
Support Serv - Executive Adm	691,858.34	416.53	691,441.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,929,524.62	4,528.88	3,924,995.74	0.00	0.00
Support Serv - Business	1,045,544.56	10,676.68	0.00	1,034,867.88	1,034,867.88
Operations and Maintenance	8,260,893.19	24,465.00	0.00	8,236,428.19	0.00
Pupil Transportation	3,304,857.10	0.00	3,304,857.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	221,503.84	0.00	221,503.84	0.00	0.00
Support Serv - Staff & Personnel	492,468.42	0.00	0.00	492,468.42	492,468.42
Support Serv - Technology	1,493,583.15	71,473.60	0.00	1,422,109.55	1,422,109.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	432,983.17	0.00	432,983.17	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	119,205.67	0.00	119,205.67	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	5,891.30	0.00	5,891.30	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	19,371.66	0.00	0.00	19,371.66	19,371.66
Operations and Maintenance	97,513.78	0.00	0.00	97,513.78	0.00
Pupil Transportation	27,482.00	0.00	27,482.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,254,331.25	1,318,126.99	1,936,204.26	0.00	0.00
Community Services	1,076,896.55	5,300.90	1,071,595.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,296,018.27	2,296,018.27	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>85,711,369.79</b>	<b>3,892,572.92</b>	<b>70,516,037.39</b>	<b>11,302,759.48</b>	<b>2,968,817.51</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63200**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	88,537,093.42	283,153.12	88,253,940.30	0.00	0.00
Support Serv - Pupil	13,769,572.14	1,789.00	13,767,783.14	0.00	0.00
Support Serv - Instructional	8,648,854.38	26,482.80	8,622,371.58	0.00	0.00
Support Serv - Board of Ed	275,720.92	0.00	275,720.92	0.00	0.00
Support Serv - Executive Adm	982,468.99	0.00	982,468.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	8,330,103.57	45,536.40	8,284,567.17	0.00	0.00
Support Serv - Business	1,919,661.33	302,860.05	0.00	1,616,801.28	1,616,801.28
Operations and Maintenance	15,065,319.48	134,071.71	0.00	14,931,247.77	0.00
Pupil Transportation	6,514,274.86	4,495.00	6,509,779.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	332,534.64	0.00	332,534.64	0.00	0.00
Support Serv - Staff & Personnel	1,195,918.78	0.00	0.00	1,195,918.78	1,195,918.78
Support Serv - Technology	1,387,572.42	5,888.26	0.00	1,381,684.16	1,381,684.16
Support Serv - Pupil Accounting	38,970.70	0.00	38,970.70	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,413,737.61	11,108.00	1,402,629.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	7,285,744.59	23,985.49	7,261,759.10	0.00	0.00
Support Serv - Pupil	2,041,609.67	0.00	2,041,609.67	0.00	0.00
Support Serv - Instructional	476,425.66	0.00	476,425.66	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	328,113.89	0.00	0.00	328,113.89	0.00
Pupil Transportation	382,687.55	0.00	382,687.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,219,638.92	1,870,205.01	4,349,433.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	558,919.00	558,919.00	0.00	0.00	0.00
Facilities Acquisition	35,348.29	35,348.29	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,657,415.28	3,657,415.28	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>169,397,706.09</b>	<b>6,961,257.41</b>	<b>142,982,682.80</b>	<b>19,453,765.88</b>	<b>4,194,404.22</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63210**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	20,940,650.69	139,114.34	20,801,536.35	0.00	0.00
Support Serv - Pupil	4,937,081.62	0.00	4,937,081.62	0.00	0.00
Support Serv - Instructional	1,247,664.43	3,133.79	1,244,530.64	0.00	0.00
Support Serv - Board of Ed	60,984.42	0.00	60,984.42	0.00	0.00
Support Serv - Executive Adm	291,411.67	0.00	291,411.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,093,292.79	0.00	2,093,292.79	0.00	0.00
Support Serv - Business	583,220.89	164,296.75	0.00	418,924.14	418,924.14
Operations and Maintenance	3,451,874.14	19,709.50	0.00	3,432,164.64	0.00
Pupil Transportation	3,072,234.52	29,355.82	3,042,878.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	303,958.07	0.00	0.00	303,958.07	303,958.07
Support Serv - Technology	666,730.54	52,394.81	0.00	614,335.73	614,335.73
Support Serv - Pupil Accounting	66,785.18	0.00	66,785.18	0.00	0.00
Support Serv - Central - Other	32,647.62	0.00	32,647.62	0.00	0.00
Support Serv - Other	171,984.03	0.00	171,984.03	0.00	0.00
Community Services	9,359.59	0.00	9,359.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	280,159.77	3,892.35	276,267.42	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	11,921.38	0.00	11,921.38	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	19,995.00	0.00	0.00	19,995.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,935,810.94	618,808.48	1,317,002.46	0.00	0.00
Community Services	534,772.18	6,339.62	528,432.56	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	25,889.72	25,889.72	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	7,481,138.14	7,481,138.14	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>48,219,567.33</b>	<b>8,544,073.32</b>	<b>34,886,116.43</b>	<b>4,789,377.58</b>	<b>1,337,217.94</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63220**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	54,699,777.18	268,735.41	54,431,041.77	0.00	0.00
Support Serv - Pupil	8,108,246.40	0.00	8,108,246.40	0.00	0.00
Support Serv - Instructional	3,901,223.60	21,576.68	3,879,646.92	0.00	0.00
Support Serv - Board of Ed	367,321.45	43,500.00	323,821.45	0.00	0.00
Support Serv - Executive Adm	506,817.37	6,899.00	499,918.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,938,465.01	32,485.19	5,905,979.82	0.00	0.00
Support Serv - Business	1,391,461.50	2,661.09	0.00	1,388,800.41	1,388,800.41
Operations and Maintenance	10,159,185.63	282,867.38	0.00	9,876,318.25	0.00
Pupil Transportation	6,754,610.65	398,542.00	6,356,068.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	306,381.91	0.00	306,381.91	0.00	0.00
Support Serv - Staff & Personnel	699,746.09	0.00	0.00	699,746.09	699,746.09
Support Serv - Technology	1,329,892.71	54,347.40	0.00	1,275,545.31	1,275,545.31
Support Serv - Pupil Accounting	12,259.44	0.00	12,259.44	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	218,549.45	0.00	218,549.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	49,566.26	49,566.26	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	16,425.02	0.00	16,425.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,333,125.37	1,522,417.13	2,810,708.24	0.00	0.00
Community Services	2,556,317.37	48,945.43	2,507,371.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,300,000.41	3,300,000.41	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	27,273.00	0.00	27,273.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	347,945.80	347,945.80	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>105,024,591.62</b>	<b>6,380,489.18</b>	<b>85,403,692.38</b>	<b>13,240,410.06</b>	<b>3,364,091.81</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63230**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	45,897,490.69	189,592.00	45,707,898.69	0.00	0.00
Support Serv - Pupil	5,382,956.05	2,410.00	5,380,546.05	0.00	0.00
Support Serv - Instructional	2,331,384.03	8,716.65	2,322,667.38	0.00	0.00
Support Serv - Board of Ed	300,672.86	0.00	300,672.86	0.00	0.00
Support Serv - Executive Adm	636,718.47	0.00	636,718.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,595,707.46	10,303.90	4,585,403.56	0.00	0.00
Support Serv - Business	1,538,006.17	349,926.86	0.00	1,188,079.31	1,188,079.31
Operations and Maintenance	8,347,894.08	457,910.64	0.00	7,889,983.44	0.00
Pupil Transportation	3,756,266.78	0.00	3,756,266.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	655,137.97	0.00	0.00	655,137.97	655,137.97
Support Serv - Technology	1,500,920.24	139,559.16	0.00	1,361,361.08	1,361,361.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	296,493.67	2,699.50	293,794.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	14,200.00	0.00	0.00	14,200.00	0.00
Pupil Transportation	29,561.22	0.00	29,561.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,514,777.71	1,147,277.85	2,367,499.86	0.00	0.00
Community Services	1,600,100.24	14,256.30	1,585,843.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	132,100.49	132,100.49	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	13,371.15	13,371.15	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>80,543,759.28</b>	<b>2,468,124.50</b>	<b>66,966,872.98</b>	<b>11,108,761.80</b>	<b>3,204,578.36</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63240**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	33,083,351.37	166,577.24	32,916,774.13	0.00	0.00
Support Serv - Pupil	2,716,966.92	0.00	2,716,966.92	0.00	0.00
Support Serv - Instructional	3,239,771.60	46,866.72	3,192,904.88	0.00	0.00
Support Serv - Board of Ed	55,524.81	0.00	55,524.81	0.00	0.00
Support Serv - Executive Adm	1,004,794.87	11,872.37	992,922.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,956,944.71	31,847.46	3,925,097.25	0.00	0.00
Support Serv - Business	815,714.91	95,736.94	0.00	719,977.97	719,977.97
Operations and Maintenance	8,189,545.91	103,230.97	0.00	8,086,314.94	0.00
Pupil Transportation	3,088,135.65	14,310.80	3,073,824.85	0.00	0.00
Support Serv - Planning & Research	1,714.00	0.00	1,714.00	0.00	0.00
Support Serv - Communication	28,730.99	0.00	28,730.99	0.00	0.00
Support Serv - Staff & Personnel	135,544.45	0.00	0.00	135,544.45	135,544.45
Support Serv - Technology	140,133.59	0.00	0.00	140,133.59	140,133.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	4,860.65	0.00	4,860.65	0.00	0.00
Support Serv - Other	1,013,863.17	0.00	1,013,863.17	0.00	0.00
Community Services	192,690.79	0.00	192,690.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	59,734.88	0.00	0.00	59,734.88	0.00
Pupil Transportation	4,644.32	0.00	4,644.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,937,688.84	865,318.58	1,072,370.26	0.00	0.00
Community Services	1,164,064.24	12,834.22	1,151,230.02	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,041,706.79	1,041,706.79	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>61,876,127.46</b>	<b>2,390,302.09</b>	<b>50,344,119.54</b>	<b>9,141,705.83</b>	<b>995,656.01</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63250**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	30,553,701.61	0.00	30,553,701.61	0.00	0.00
Support Serv - Pupil	2,460,378.46	0.00	2,460,378.46	0.00	0.00
Support Serv - Instructional	1,195,381.99	0.00	1,195,381.99	0.00	0.00
Support Serv - Board of Ed	375,265.78	7,380.00	367,885.78	0.00	0.00
Support Serv - Executive Adm	301,638.41	0.00	301,638.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,311,972.39	7,794.00	2,304,178.39	0.00	0.00
Support Serv - Business	746,902.45	0.00	0.00	746,902.45	746,902.45
Operations and Maintenance	5,719,663.58	194,614.04	0.00	5,525,049.54	0.00
Pupil Transportation	1,904,175.66	0.00	1,904,175.66	0.00	0.00
Support Serv - Planning & Research	30,814.00	0.00	30,814.00	0.00	0.00
Support Serv - Communication	800.00	0.00	800.00	0.00	0.00
Support Serv - Staff & Personnel	275,243.91	0.00	0.00	275,243.91	275,243.91
Support Serv - Technology	614,469.22	3,570.87	0.00	610,898.35	610,898.35
Support Serv - Pupil Accounting	159,017.57	0.00	159,017.57	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	266,544.45	0.00	266,544.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,829,230.86	93,110.08	1,736,120.78	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	15,387,917.14	15,387,917.14	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>64,133,117.48</b>	<b>15,694,386.13</b>	<b>41,280,637.10</b>	<b>7,158,094.25</b>	<b>1,633,044.71</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63260**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	89,490,425.30	365,666.21	89,124,759.09	0.00	0.00
Support Serv - Pupil	14,296,473.04	2,324.95	14,294,148.09	0.00	0.00
Support Serv - Instructional	6,043,493.25	14,398.87	6,029,094.38	0.00	0.00
Support Serv - Board of Ed	351,487.01	495.01	350,992.00	0.00	0.00
Support Serv - Executive Adm	670,413.19	3,956.38	666,456.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,094,551.63	3,053.32	7,091,498.31	0.00	0.00
Support Serv - Business	1,675,259.96	69,965.13	0.00	1,605,294.83	1,605,294.83
Operations and Maintenance	16,938,288.01	299,499.85	0.00	16,638,788.16	0.00
Pupil Transportation	9,064,724.21	1,320,757.00	7,743,967.21	0.00	0.00
Support Serv - Planning & Research	21,684.50	0.00	21,684.50	0.00	0.00
Support Serv - Communication	201,714.78	12,224.11	189,490.67	0.00	0.00
Support Serv - Staff & Personnel	1,722,889.08	4,088.99	0.00	1,718,800.09	1,718,800.09
Support Serv - Technology	2,344,037.37	27,769.17	0.00	2,316,268.20	2,316,268.20
Support Serv - Pupil Accounting	223,103.06	0.00	223,103.06	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	176,180.20	24.36	176,155.84	0.00	0.00
Community Services	3,384,462.46	21,511.46	3,362,951.00	0.00	0.00
Payments to Government Agencies	4,000.00	4,000.00	0.00	0.00	0.00
Facilities Acquisition	98,374.39	98,374.39	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	2,250.00	0.00	2,250.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	29,187.33	0.00	0.00	29,187.33	29,187.33
Operations and Maintenance	3,511.44	0.00	0.00	3,511.44	0.00
Pupil Transportation	143,291.42	0.00	143,291.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,459,602.59	1,934,164.35	4,525,438.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	74,096.98	74,096.98	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,649,625.25	1,649,625.25	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	1,366,826.39	0.00	1,366,826.39	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>163,529,952.84</b>	<b>5,905,995.78</b>	<b>135,312,107.01</b>	<b>22,311,850.05</b>	<b>5,669,550.45</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63270**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	13,407,335.84	37,040.90	13,370,294.94	0.00	0.00
Support Serv - Pupil	1,438,650.69	0.00	1,438,650.69	0.00	0.00
Support Serv - Instructional	557,360.45	0.00	557,360.45	0.00	0.00
Support Serv - Board of Ed	145,464.81	5,890.40	139,574.41	0.00	0.00
Support Serv - Executive Adm	443,004.08	0.00	443,004.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,202,898.67	0.00	1,202,898.67	0.00	0.00
Support Serv - Business	307,715.78	0.00	0.00	307,715.78	307,715.78
Operations and Maintenance	2,148,935.64	0.00	0.00	2,148,935.64	0.00
Pupil Transportation	718,591.82	829.81	717,762.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	92,726.16	0.00	0.00	92,726.16	92,726.16
Support Serv - Technology	331,211.68	13,132.96	0.00	318,078.72	318,078.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	127,448.50	0.00	127,448.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	14,904.13	0.00	0.00	14,904.13	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,288.82	0.00	0.00	5,288.82	5,288.82
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	803,493.83	235,834.79	567,659.04	0.00	0.00
Community Services	599,083.25	0.00	599,083.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,894,790.48	1,894,790.48	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	7,924.05	0.00	7,924.05	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>24,246,828.68</b>	<b>2,187,519.34</b>	<b>19,171,660.09</b>	<b>2,887,649.25</b>	<b>723,809.48</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63280**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	16,867,982.21	713.00	16,867,269.21	0.00	0.00
Support Serv - Pupil	2,018,939.65	0.00	2,018,939.65	0.00	0.00
Support Serv - Instructional	1,732,894.89	0.00	1,732,894.89	0.00	0.00
Support Serv - Board of Ed	69,875.45	0.00	69,875.45	0.00	0.00
Support Serv - Executive Adm	362,726.57	0.00	362,726.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,236,056.52	0.00	2,236,056.52	0.00	0.00
Support Serv - Business	818,896.30	185,735.11	0.00	633,161.19	633,161.19
Operations and Maintenance	3,275,998.97	52.99	0.00	3,275,945.98	0.00
Pupil Transportation	717,224.59	0.00	717,224.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	346,902.05	0.00	0.00	346,902.05	346,902.05
Support Serv - Technology	74,007.67	0.00	0.00	74,007.67	74,007.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	223,285.77	0.00	223,285.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	2,006,578.23	9,530.00	1,997,048.23	0.00	0.00
Support Serv - Pupil	435,758.73	0.00	435,758.73	0.00	0.00
Support Serv - Instructional	135,687.63	0.00	135,687.63	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	60,332.05	0.00	60,332.05	0.00	0.00
Support Serv - Business	2,447.07	2,447.07	0.00	0.00	0.00
Operations and Maintenance	766.08	0.00	0.00	766.08	0.00
Pupil Transportation	51,155.62	0.00	51,155.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,378,748.79	486,831.98	891,916.81	0.00	0.00
Community Services	1,181,581.05	0.00	1,181,581.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	27,502.07	27,502.07	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,049,659.43	1,049,659.43	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>35,075,007.39</b>	<b>1,762,471.65</b>	<b>28,981,752.77</b>	<b>4,330,782.97</b>	<b>1,054,070.91</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63290**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	101,548,563.70	300,971.99	101,247,591.71	0.00	0.00
Support Serv - Pupil	13,506,459.14	0.00	13,506,459.14	0.00	0.00
Support Serv - Instructional	7,723,397.47	41,272.39	7,682,125.08	0.00	0.00
Support Serv - Board of Ed	218,366.40	0.00	218,366.40	0.00	0.00
Support Serv - Executive Adm	427,159.15	0.00	427,159.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	9,667,294.73	42,359.11	9,624,935.62	0.00	0.00
Support Serv - Business	2,473,021.88	65,912.13	0.00	2,407,109.75	2,407,109.75
Operations and Maintenance	15,200,805.41	90,187.25	0.00	15,110,618.16	0.00
Pupil Transportation	7,944,304.04	30,374.00	7,913,930.04	0.00	0.00
Support Serv - Planning & Research	17,084.58	0.00	17,084.58	0.00	0.00
Support Serv - Communication	427,824.86	0.00	427,824.86	0.00	0.00
Support Serv - Staff & Personnel	902,810.40	0.00	0.00	902,810.40	902,810.40
Support Serv - Technology	2,199,767.10	80,502.42	0.00	2,119,264.68	2,119,264.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	50,000.00	0.00	50,000.00	0.00	0.00
Community Services	91,817.98	0.00	91,817.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	441,798.18	0.00	441,798.18	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	2,028.00	0.00	2,028.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	15,700.00	0.00	0.00	15,700.00	15,700.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	13,150.40	0.00	13,150.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,189,212.01	1,764,063.06	4,425,148.95	0.00	0.00
Community Services	2,100,327.14	9,700.75	2,090,626.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,954,803.28	2,954,803.28	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>174,115,695.85</b>	<b>5,380,146.38</b>	<b>148,180,046.48</b>	<b>20,555,502.99</b>	<b>5,444,884.83</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63300**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	61,202,959.00	63,696.00	61,139,263.00	0.00	0.00
Support Serv - Pupil	9,419,831.00	21,978.00	9,397,853.00	0.00	0.00
Support Serv - Instructional	4,502,244.00	327,338.00	4,174,906.00	0.00	0.00
Support Serv - Board of Ed	473,344.00	0.00	473,344.00	0.00	0.00
Support Serv - Executive Adm	1,438,245.00	228,626.00	1,209,619.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,753,224.00	21,551.00	6,731,673.00	0.00	0.00
Support Serv - Business	2,709,312.00	1,299,863.00	0.00	1,409,449.00	1,409,449.00
Operations and Maintenance	11,978,907.00	310,013.00	0.00	11,668,894.00	0.00
Pupil Transportation	3,568,029.00	8,075.00	3,559,954.00	0.00	0.00
Support Serv - Planning & Research	268,638.00	19,403.00	249,235.00	0.00	0.00
Support Serv - Communication	505,465.00	0.00	505,465.00	0.00	0.00
Support Serv - Staff & Personnel	466,339.00	0.00	0.00	466,339.00	466,339.00
Support Serv - Technology	1,521,770.00	112,106.00	0.00	1,409,664.00	1,409,664.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	8,172.00	0.00	8,172.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	149,503.00	2,174.00	147,329.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	3,536,277.00	0.00	3,536,277.00	0.00	0.00
Support Serv - Pupil	1,550,927.00	0.00	1,550,927.00	0.00	0.00
Support Serv - Instructional	738,411.00	236,655.00	501,756.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	149,718.00	0.00	0.00	149,718.00	0.00
Pupil Transportation	674,828.00	1,331.00	673,497.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,033,631.00	2,105,690.00	3,927,941.00	0.00	0.00
Community Services	3,480,335.00	104,565.00	3,375,770.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	164,000.00	164,000.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,453,482.00	2,453,482.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>123,747,591.00</b>	<b>7,480,546.00</b>	<b>101,162,981.00</b>	<b>15,104,064.00</b>	<b>3,285,452.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,692,596.00	0.00	1,692,596.00	0.00	0.00
Support Serv - Pupil	54,729.00	0.00	54,729.00	0.00	0.00
Support Serv - Instructional	151,763.00	0.00	151,763.00	0.00	0.00
Support Serv - Board of Ed	11,849.00	0.00	11,849.00	0.00	0.00
Support Serv - Executive Adm	76,518.00	0.00	76,518.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	392,900.00	0.00	392,900.00	0.00	0.00
Support Serv - Business	54,330.00	0.00	0.00	54,330.00	54,330.00
Operations and Maintenance	256,286.00	0.00	0.00	256,286.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	148,179.00	0.00	0.00	148,179.00	148,179.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,872.00	5,872.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,845,022.00</b>	<b>5,872.00</b>	<b>2,380,355.00</b>	<b>458,795.00</b>	<b>202,509.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63902**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,749,962.89	27,461.99	3,722,500.90	0.00	0.00
Support Serv - Pupil	513,990.18	0.00	513,990.18	0.00	0.00
Support Serv - Instructional	217,155.12	31,178.55	185,976.57	0.00	0.00
Support Serv - Board of Ed	65,844.65	806.85	65,037.80	0.00	0.00
Support Serv - Executive Adm	1,523,109.92	0.00	1,523,109.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,827,580.91	24,728.54	1,802,852.37	0.00	0.00
Support Serv - Business	14,156.79	0.00	0.00	14,156.79	14,156.79
Operations and Maintenance	2,289,665.03	70,462.66	0.00	2,219,202.37	0.00
Pupil Transportation	142,458.40	0.00	142,458.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	88,428.47	0.00	88,428.47	0.00	0.00
Support Serv - Staff & Personnel	1,184.78	0.00	0.00	1,184.78	1,184.78
Support Serv - Technology	2,711.54	0.00	0.00	2,711.54	2,711.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,584.53	0.00	1,584.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	15,585.30	0.00	15,585.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	509,030.33	399,373.03	109,657.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,962,448.84</b>	<b>554,011.62</b>	<b>8,171,181.74</b>	<b>2,237,255.48</b>	<b>18,053.11</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63903**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,209,071.34	5,675.38	1,203,395.96	0.00	0.00
Support Serv - Pupil	134,733.46	1,386.50	133,346.96	0.00	0.00
Support Serv - Instructional	50,501.53	0.00	50,501.53	0.00	0.00
Support Serv - Board of Ed	25,481.07	0.00	25,481.07	0.00	0.00
Support Serv - Executive Adm	456,307.35	0.00	456,307.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	506,066.12	5,208.70	500,857.42	0.00	0.00
Support Serv - Business	1,907.20	0.00	0.00	1,907.20	1,907.20
Operations and Maintenance	693,431.67	14,116.21	0.00	679,315.46	0.00
Pupil Transportation	96,271.94	0.00	96,271.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	34,110.67	0.00	34,110.67	0.00	0.00
Support Serv - Staff & Personnel	796.00	0.00	0.00	796.00	796.00
Support Serv - Technology	830.50	0.00	0.00	830.50	830.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	921.61	0.00	921.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	4,180.90	0.00	4,180.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	34,014.80	0.00	34,014.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,248,626.16</b>	<b>26,386.79</b>	<b>2,539,390.21</b>	<b>682,849.16</b>	<b>3,533.70</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63904**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,266,327.17	1,321.36	1,265,005.81	0.00	0.00
Support Serv - Pupil	141,967.33	0.00	141,967.33	0.00	0.00
Support Serv - Instructional	86,704.38	0.00	86,704.38	0.00	0.00
Support Serv - Board of Ed	19,962.58	0.00	19,962.58	0.00	0.00
Support Serv - Executive Adm	461,326.12	0.00	461,326.12	0.00	0.00
Support Serv - Grant Writer	1,442.25	0.00	1,442.25	0.00	0.00
Support Serv - School Adm	532,578.88	1,062.17	531,516.71	0.00	0.00
Support Serv - Business	1,782.89	0.00	0.00	1,782.89	1,782.89
Operations and Maintenance	1,011,202.28	2,679.09	0.00	1,008,523.19	0.00
Pupil Transportation	135,866.22	0.00	135,866.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	56,725.75	0.00	56,725.75	0.00	0.00
Support Serv - Staff & Personnel	5,448.76	0.00	0.00	5,448.76	5,448.76
Support Serv - Technology	770.25	0.00	0.00	770.25	770.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	6,342.10	0.00	6,342.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	172,882.07	122,656.50	50,225.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,901,329.03</b>	<b>127,719.12</b>	<b>2,757,084.82</b>	<b>1,016,525.09</b>	<b>8,001.90</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63906**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,752,437.38	23,403.87	4,729,033.51	0.00	0.00
Support Serv - Pupil	366,985.88	0.00	366,985.88	0.00	0.00
Support Serv - Instructional	260,867.26	1,116.01	259,751.25	0.00	0.00
Support Serv - Board of Ed	60,371.17	0.00	60,371.17	0.00	0.00
Support Serv - Executive Adm	571,931.17	7,010.73	564,920.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	521,274.02	5,812.93	515,461.09	0.00	0.00
Support Serv - Business	230,317.47	8,725.13	0.00	221,592.34	221,592.34
Operations and Maintenance	1,908,882.07	9,685.42	0.00	1,899,196.65	0.00
Pupil Transportation	105,976.00	0.00	105,976.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	152,114.70	0.00	0.00	152,114.70	152,114.70
Support Serv - Technology	56,644.45	25,457.99	0.00	31,186.46	31,186.46
Support Serv - Pupil Accounting	1,200.00	0.00	1,200.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	106,593.25	0.00	106,593.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	372,730.65	372,730.65	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	42,109.04	42,109.04	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	805,292.00	486,297.80	318,994.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,315,726.51</b>	<b>982,349.57</b>	<b>7,029,286.79</b>	<b>2,304,090.15</b>	<b>404,893.50</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63907**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,222,679.89	935.90	1,221,743.99	0.00	0.00
Support Serv - Pupil	51,898.00	0.00	51,898.00	0.00	0.00
Support Serv - Instructional	118,499.55	0.00	118,499.55	0.00	0.00
Support Serv - Board of Ed	139,183.92	56,000.00	83,183.92	0.00	0.00
Support Serv - Executive Adm	77,542.31	0.00	77,542.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	293,846.61	0.00	293,846.61	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	270,964.00	0.00	0.00	270,964.00	0.00
Pupil Transportation	3,702.50	0.00	3,702.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,702.17	0.00	5,702.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	142,984.66	101,989.22	40,995.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,327,003.61</b>	<b>158,925.12</b>	<b>1,897,114.49</b>	<b>270,964.00</b>	<b>0.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63910**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,072,472.00	0.00	4,072,472.00	0.00	0.00
Support Serv - Pupil	173,445.00	0.00	173,445.00	0.00	0.00
Support Serv - Instructional	539,224.00	58,125.00	481,099.00	0.00	0.00
Support Serv - Board of Ed	219,875.00	0.00	219,875.00	0.00	0.00
Support Serv - Executive Adm	214,454.00	0.00	214,454.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	816,972.00	0.00	816,972.00	0.00	0.00
Support Serv - Business	1,229,872.00	30,471.00	0.00	1,199,401.00	1,199,401.00
Operations and Maintenance	1,326,361.00	0.00	0.00	1,326,361.00	0.00
Pupil Transportation	52,852.00	0.00	52,852.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	83,770.00	12,300.00	0.00	71,470.00	71,470.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	67,051.00	9,156.00	57,895.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	326,285.00	16,522.00	309,763.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,122,633.00</b>	<b>126,574.00</b>	<b>6,398,827.00</b>	<b>2,597,232.00</b>	<b>1,270,871.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63911**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,145,104.62	19,133.85	3,125,970.77	0.00	0.00
Support Serv - Pupil	126,387.80	0.00	126,387.80	0.00	0.00
Support Serv - Instructional	429,959.47	45,748.00	384,211.47	0.00	0.00
Support Serv - Board of Ed	15,672.15	0.00	15,672.15	0.00	0.00
Support Serv - Executive Adm	150,589.62	0.00	150,589.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	292,236.69	0.00	292,236.69	0.00	0.00
Support Serv - Business	175,092.76	3,886.64	0.00	171,206.12	171,206.12
Operations and Maintenance	471,427.05	19,194.50	0.00	452,232.55	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	347.74	0.00	0.00	347.74	347.74
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	250,984.68	250,984.68	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	24,675.51	0.00	24,675.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,082,478.09</b>	<b>338,947.67</b>	<b>4,119,744.01</b>	<b>623,786.41</b>	<b>171,553.86</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63912**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,333,654.00	178,947.00	2,154,707.00	0.00	0.00
Support Serv - Pupil	86,914.00	0.00	86,914.00	0.00	0.00
Support Serv - Instructional	161,798.00	0.00	161,798.00	0.00	0.00
Support Serv - Board of Ed	91,086.00	0.00	91,086.00	0.00	0.00
Support Serv - Executive Adm	991,189.00	0.00	991,189.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	291,294.00	0.00	291,294.00	0.00	0.00
Support Serv - Business	76,114.00	13,041.00	0.00	63,073.00	63,073.00
Operations and Maintenance	749,565.00	0.00	0.00	749,565.00	0.00
Pupil Transportation	23,115.00	0.00	23,115.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,525.00	0.00	3,525.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	16,429.00	0.00	0.00	16,429.00	16,429.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	13,667.00	0.00	13,667.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	410,704.00	359,113.00	51,591.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	48,351.00	48,351.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,297,405.00</b>	<b>599,452.00</b>	<b>3,868,886.00</b>	<b>829,067.00</b>	<b>79,502.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63913**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,951,021.00	0.00	2,951,021.00	0.00	0.00
Support Serv - Pupil	184,645.00	0.00	184,645.00	0.00	0.00
Support Serv - Instructional	185,073.00	0.00	185,073.00	0.00	0.00
Support Serv - Board of Ed	97,936.00	0.00	97,936.00	0.00	0.00
Support Serv - Executive Adm	505,390.00	0.00	505,390.00	0.00	0.00
Support Serv - Grant Writer	33,100.00	0.00	33,100.00	0.00	0.00
Support Serv - School Adm	633,633.00	0.00	633,633.00	0.00	0.00
Support Serv - Business	90,662.00	0.00	0.00	90,662.00	90,662.00
Operations and Maintenance	1,429,604.00	0.00	0.00	1,429,604.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,250.00	0.00	6,250.00	0.00	0.00
Support Serv - Staff & Personnel	147,968.00	0.00	0.00	147,968.00	147,968.00
Support Serv - Technology	109,242.00	0.00	0.00	109,242.00	109,242.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	26,632.00	0.00	26,632.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	271,721.00	0.00	271,721.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,672,877.00</b>	<b>0.00</b>	<b>4,895,401.00</b>	<b>1,777,476.00</b>	<b>347,872.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63914**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,017,047.00	13,800.00	4,003,247.00	0.00	0.00
Support Serv - Pupil	391,221.00	0.00	391,221.00	0.00	0.00
Support Serv - Instructional	535,189.00	20,549.00	514,640.00	0.00	0.00
Support Serv - Board of Ed	29,206.00	0.00	29,206.00	0.00	0.00
Support Serv - Executive Adm	479,717.00	1,582.00	478,135.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	595,399.00	11,833.00	583,566.00	0.00	0.00
Support Serv - Business	494,298.00	45,267.00	0.00	449,031.00	449,031.00
Operations and Maintenance	2,011,090.00	38,631.00	0.00	1,972,459.00	0.00
Pupil Transportation	60,868.00	0.00	60,868.00	0.00	0.00
Support Serv - Planning & Research	86,858.00	0.00	86,858.00	0.00	0.00
Support Serv - Communication	69,266.00	0.00	69,266.00	0.00	0.00
Support Serv - Staff & Personnel	123,163.00	0.00	0.00	123,163.00	123,163.00
Support Serv - Technology	141,485.00	4,486.00	0.00	136,999.00	136,999.00
Support Serv - Pupil Accounting	17,579.00	0.00	17,579.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,083.00	0.00	3,083.00	0.00	0.00
Community Services	3,243.00	0.00	3,243.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	75,563.00	0.00	75,563.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	398,582.00	56,975.00	341,607.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,136,282.00	2,136,282.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,669,139.00</b>	<b>2,329,405.00</b>	<b>6,658,082.00</b>	<b>2,681,652.00</b>	<b>709,193.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63915**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,411,484.83	58,177.53	1,353,307.30	0.00	0.00
Support Serv - Pupil	255,452.44	0.00	255,452.44	0.00	0.00
Support Serv - Instructional	115,780.34	57,427.00	58,353.34	0.00	0.00
Support Serv - Board of Ed	50,481.56	0.00	50,481.56	0.00	0.00
Support Serv - Executive Adm	570,526.05	0.00	570,526.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	210,831.37	1,478.44	209,352.93	0.00	0.00
Support Serv - Business	26,047.30	23,146.66	0.00	2,900.64	2,900.64
Operations and Maintenance	1,127,874.85	5,964.00	0.00	1,121,910.85	0.00
Pupil Transportation	725.00	0.00	725.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,151.23	0.00	0.00	3,151.23	3,151.23
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	852.09	0.00	852.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	7,373.05	7,373.05	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	166,271.33	125,986.79	40,284.54	0.00	0.00
Community Services	9,194.91	0.00	9,194.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,956,046.35</b>	<b>279,553.47</b>	<b>2,548,530.16</b>	<b>1,127,962.72</b>	<b>6,051.87</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63916**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	859,088.50	4,637.99	854,450.51	0.00	0.00
Support Serv - Pupil	136,286.20	0.00	136,286.20	0.00	0.00
Support Serv - Instructional	46,428.37	0.00	46,428.37	0.00	0.00
Support Serv - Board of Ed	40,189.92	1,454.25	38,735.67	0.00	0.00
Support Serv - Executive Adm	290,806.71	0.00	290,806.71	0.00	0.00
Support Serv - Grant Writer	1,499.94	0.00	1,499.94	0.00	0.00
Support Serv - School Adm	276,698.74	4,675.85	272,022.89	0.00	0.00
Support Serv - Business	3,164.79	0.00	0.00	3,164.79	3,164.79
Operations and Maintenance	241,043.36	5,950.22	0.00	235,093.14	0.00
Pupil Transportation	55,231.94	0.00	55,231.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	22,388.12	0.00	22,388.12	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	514.82	0.00	0.00	514.82	514.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,399.30	0.00	1,399.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,637.70	0.00	1,637.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	93,954.20	74,702.77	19,251.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,070,332.61</b>	<b>91,421.08</b>	<b>1,740,138.78</b>	<b>238,772.75</b>	<b>3,679.61</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63917**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,029,718.53	45,410.10	5,984,308.43	0.00	0.00
Support Serv - Pupil	64,831.30	0.00	64,831.30	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	62,239.97	0.00	62,239.97	0.00	0.00
Support Serv - Executive Adm	1,274,939.92	0.00	1,274,939.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,073,341.44	0.00	1,073,341.44	0.00	0.00
Support Serv - Business	1,444.05	0.00	0.00	1,444.05	1,444.05
Operations and Maintenance	11,633,340.58	10,201,047.68	0.00	1,432,292.90	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	639,365.26	316,879.32	322,485.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	547,745.79	547,745.79	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>21,326,966.84</b>	<b>11,111,082.89</b>	<b>8,782,147.00</b>	<b>1,433,736.95</b>	<b>1,444.05</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63918**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,457,594.00	0.00	2,457,594.00	0.00	0.00
Support Serv - Pupil	133,329.00	0.00	133,329.00	0.00	0.00
Support Serv - Instructional	203,384.00	0.00	203,384.00	0.00	0.00
Support Serv - Board of Ed	96,262.00	0.00	96,262.00	0.00	0.00
Support Serv - Executive Adm	465,844.00	0.00	465,844.00	0.00	0.00
Support Serv - Grant Writer	29,218.00	0.00	29,218.00	0.00	0.00
Support Serv - School Adm	525,513.00	0.00	525,513.00	0.00	0.00
Support Serv - Business	87,364.00	0.00	0.00	87,364.00	87,364.00
Operations and Maintenance	1,136,560.00	0.00	0.00	1,136,560.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,283.00	0.00	6,283.00	0.00	0.00
Support Serv - Staff & Personnel	129,995.00	0.00	0.00	129,995.00	129,995.00
Support Serv - Technology	101,919.00	0.00	0.00	101,919.00	101,919.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	26,774.00	0.00	26,774.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	226,183.00	0.00	226,183.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,626,222.00</b>	<b>0.00</b>	<b>4,170,384.00</b>	<b>1,455,838.00</b>	<b>319,278.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63919**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,210,228.15	1,159.77	1,209,068.38	0.00	0.00
Support Serv - Pupil	65,634.38	0.00	65,634.38	0.00	0.00
Support Serv - Instructional	3,199.80	0.00	3,199.80	0.00	0.00
Support Serv - Board of Ed	27,079.32	0.00	27,079.32	0.00	0.00
Support Serv - Executive Adm	435,985.19	0.00	435,985.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	167,600.97	0.00	167,600.97	0.00	0.00
Support Serv - Business	160,644.13	0.00	0.00	160,644.13	160,644.13
Operations and Maintenance	777,764.43	24,091.00	0.00	753,673.43	0.00
Pupil Transportation	11,820.30	0.00	11,820.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	35,878.00	18,229.00	0.00	17,649.00	17,649.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	104,867.64	58,038.10	46,829.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,000,702.31</b>	<b>101,517.87</b>	<b>1,967,217.88</b>	<b>931,966.56</b>	<b>178,293.13</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63920**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	476,218.00	0.00	476,218.00	0.00	0.00
Support Serv - Pupil	196,116.00	0.00	196,116.00	0.00	0.00
Support Serv - Instructional	41,026.00	0.00	41,026.00	0.00	0.00
Support Serv - Board of Ed	15,093.00	0.00	15,093.00	0.00	0.00
Support Serv - Executive Adm	36,668.00	0.00	36,668.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	310,845.00	0.00	310,845.00	0.00	0.00
Support Serv - Business	7,603.00	0.00	0.00	7,603.00	7,603.00
Operations and Maintenance	374,217.00	0.00	0.00	374,217.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,457,786.00</b>	<b>0.00</b>	<b>1,075,966.00</b>	<b>381,820.00</b>	<b>7,603.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63921**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,277,641.00	33,369.00	1,244,272.00	0.00	0.00
Support Serv - Pupil	90,092.00	0.00	90,092.00	0.00	0.00
Support Serv - Instructional	22,416.00	0.00	22,416.00	0.00	0.00
Support Serv - Board of Ed	76,338.00	0.00	76,338.00	0.00	0.00
Support Serv - Executive Adm	172,355.00	0.00	172,355.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	339,496.00	0.00	339,496.00	0.00	0.00
Support Serv - Business	140,138.00	38,488.00	0.00	101,650.00	101,650.00
Operations and Maintenance	272,225.00	36,372.00	0.00	235,853.00	0.00
Pupil Transportation	240,275.00	0.00	240,275.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	21,122.00	0.00	0.00	21,122.00	21,122.00
Support Serv - Pupil Accounting	4,151.00	0.00	4,151.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,762.00	0.00	6,762.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	162,773.00	142,155.00	20,618.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	406,207.00	406,207.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,231,991.00</b>	<b>656,591.00</b>	<b>2,216,775.00</b>	<b>358,625.00</b>	<b>122,772.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 63922**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,493,565.00	0.00	2,493,565.00	0.00	0.00
Support Serv - Pupil	218,627.00	0.00	218,627.00	0.00	0.00
Support Serv - Instructional	151,841.00	0.00	151,841.00	0.00	0.00
Support Serv - Board of Ed	85,108.00	0.00	85,108.00	0.00	0.00
Support Serv - Executive Adm	424,356.00	0.00	424,356.00	0.00	0.00
Support Serv - Grant Writer	25,859.00	0.00	25,859.00	0.00	0.00
Support Serv - School Adm	541,963.00	0.00	541,963.00	0.00	0.00
Support Serv - Business	75,699.00	0.00	0.00	75,699.00	75,699.00
Operations and Maintenance	1,267,048.00	0.00	0.00	1,267,048.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,401.00	0.00	5,401.00	0.00	0.00
Support Serv - Staff & Personnel	114,518.00	0.00	0.00	114,518.00	114,518.00
Support Serv - Technology	87,494.00	0.00	0.00	87,494.00	87,494.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	23,016.00	0.00	23,016.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	195,020.00	0.00	195,020.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,709,515.00</b>	<b>0.00</b>	<b>4,164,756.00</b>	<b>1,544,759.00</b>	<b>277,711.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 64000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	56,979.40	0.00	56,979.40	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	187,519.77	0.00	187,519.77	0.00	0.00
Support Serv - Board of Ed	25,578.39	0.00	25,578.39	0.00	0.00
Support Serv - Executive Adm	168,495.54	0.00	168,495.54	0.00	0.00
Support Serv - Grant Writer	916.52	0.00	916.52	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	9,524.14	252.12	0.00	9,272.02	9,272.02
Operations and Maintenance	11,869.95	0.00	0.00	11,869.95	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,756.07	0.00	0.00	2,756.07	2,756.07
Support Serv - Technology	93,493.43	0.00	0.00	93,493.43	93,493.43
Support Serv - Pupil Accounting	1,415.55	0.00	1,415.55	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	16,455.52	0.00	16,455.52	0.00	0.00
Payments to Government Agencies	45.85	45.85	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	684,648.84	0.00	684,648.84	0.00	0.00
Support Serv - Pupil	1,245,832.10	0.00	1,245,832.10	0.00	0.00
Support Serv - Instructional	416,452.09	0.00	416,452.09	0.00	0.00
Support Serv - Board of Ed	12,847.50	0.00	12,847.50	0.00	0.00
Support Serv - Executive Adm	50,031.77	0.00	50,031.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	85,576.26	871.31	0.00	84,704.95	84,704.95
Operations and Maintenance	122,588.06	0.00	0.00	122,588.06	0.00
Pupil Transportation	294,601.12	100,000.00	194,601.12	0.00	0.00
Support Serv - Planning & Research	45,000.00	0.00	45,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	32,776.04	0.00	0.00	32,776.04	32,776.04
Support Serv - Technology	13,525.23	0.00	0.00	13,525.23	13,525.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	79,359.13	0.00	79,359.13	0.00	0.00
Payments to Government Agencies	234,183.10	234,183.10	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	30,300.49	30,300.49	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,922,771.86</b>	<b>365,652.87</b>	<b>3,186,133.24</b>	<b>370,985.75</b>	<b>236,527.74</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 64040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,978,303.22	13,061.19	6,965,242.03	0.00	0.00
Support Serv - Pupil	384,883.16	0.00	384,883.16	0.00	0.00
Support Serv - Instructional	204,285.94	0.00	204,285.94	0.00	0.00
Support Serv - Board of Ed	38,347.36	0.00	38,347.36	0.00	0.00
Support Serv - Executive Adm	246,684.28	1,737.00	244,947.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	704,333.66	0.00	704,333.66	0.00	0.00
Support Serv - Business	332,598.69	35,079.99	0.00	297,518.70	297,518.70
Operations and Maintenance	1,187,513.53	59,249.15	0.00	1,128,264.38	0.00
Pupil Transportation	510,267.82	6,388.71	503,879.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,313.84	0.00	0.00	9,313.84	9,313.84
Support Serv - Technology	234,999.91	59,755.45	0.00	175,244.46	175,244.46
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	161,204.56	3,004.03	158,200.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	790,066.20	317,261.36	472,804.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	1,058.26	1,058.26	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,630,677.61	1,630,677.61	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,414,538.04</b>	<b>2,127,272.75</b>	<b>9,676,923.91</b>	<b>1,610,341.38</b>	<b>482,077.00</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 64070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,544,911.48	24,546.16	1,520,365.32	0.00	0.00
Support Serv - Pupil	66,380.39	0.00	66,380.39	0.00	0.00
Support Serv - Instructional	110,605.34	0.00	110,605.34	0.00	0.00
Support Serv - Board of Ed	48,238.22	7,855.34	40,382.88	0.00	0.00
Support Serv - Executive Adm	95,454.10	920.94	94,533.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	113,835.77	121.95	113,713.82	0.00	0.00
Support Serv - Business	74,766.51	9,007.00	0.00	65,759.51	65,759.51
Operations and Maintenance	245,808.43	2,471.04	0.00	243,337.39	0.00
Pupil Transportation	70,923.28	0.00	70,923.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	71,315.75	14,240.50	0.00	57,075.25	57,075.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	44,508.72	44,508.72	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	305.00	0.00	0.00	305.00	305.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	215,361.94	53,711.28	161,650.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	27,942.26	27,942.26	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	4,700.00	0.00	4,700.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,735,057.19</b>	<b>185,325.19</b>	<b>2,183,254.85</b>	<b>366,477.15</b>	<b>123,139.76</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 64080**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	10,180,730.53	0.00	10,180,730.53	0.00	0.00
Support Serv - Pupil	423,214.99	0.00	423,214.99	0.00	0.00
Support Serv - Instructional	540,452.03	842.93	539,609.10	0.00	0.00
Support Serv - Board of Ed	44,754.26	0.00	44,754.26	0.00	0.00
Support Serv - Executive Adm	210,693.68	0.00	210,693.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,025,907.02	0.00	1,025,907.02	0.00	0.00
Support Serv - Business	271,289.54	47,027.45	0.00	224,262.09	224,262.09
Operations and Maintenance	1,531,067.59	128,607.97	0.00	1,402,459.62	0.00
Pupil Transportation	739,100.97	146,412.00	592,688.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	138.73	0.00	138.73	0.00	0.00
Support Serv - Staff & Personnel	3,143.16	0.00	0.00	3,143.16	3,143.16
Support Serv - Technology	55,023.33	5,696.92	0.00	49,326.41	49,326.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	680,419.67	13,702.23	666,717.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	20,384.64	0.00	20,384.64	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	532.00	0.00	532.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,555.98	0.00	0.00	7,555.98	0.00
Pupil Transportation	34,266.55	0.00	34,266.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	950,362.38	312,791.15	637,571.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,719,037.05</b>	<b>655,080.65</b>	<b>14,377,209.14</b>	<b>1,686,747.26</b>	<b>276,731.66</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 64090**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,996,222.02	0.00	1,996,222.02	0.00	0.00
Support Serv - Pupil	108,800.60	0.00	108,800.60	0.00	0.00
Support Serv - Instructional	102,431.91	0.00	102,431.91	0.00	0.00
Support Serv - Board of Ed	46,688.89	0.00	46,688.89	0.00	0.00
Support Serv - Executive Adm	101,278.25	0.00	101,278.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	130,422.16	0.00	130,422.16	0.00	0.00
Support Serv - Business	74,887.28	10,538.44	0.00	64,348.84	64,348.84
Operations and Maintenance	396,858.24	5,850.00	0.00	391,008.24	0.00
Pupil Transportation	158,506.76	0.00	158,506.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	71,111.32	0.00	0.00	71,111.32	71,111.32
Support Serv - Pupil Accounting	5,620.98	0.00	5,620.98	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	339.35	0.00	339.35	0.00	0.00
Payments to Government Agencies	661.58	661.58	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	259,321.10	104,576.00	154,745.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	108.00	108.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	400.00	400.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,453,658.44</b>	<b>122,134.02</b>	<b>2,805,056.02</b>	<b>526,468.40</b>	<b>135,460.16</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 65045**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	12,737,757.21	25,246.43	12,712,510.78	0.00	0.00
Support Serv - Pupil	1,456,461.00	0.00	1,456,461.00	0.00	0.00
Support Serv - Instructional	802,637.28	0.00	802,637.28	0.00	0.00
Support Serv - Board of Ed	42,072.04	0.00	42,072.04	0.00	0.00
Support Serv - Executive Adm	242,548.85	0.00	242,548.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	845,635.90	0.00	845,635.90	0.00	0.00
Support Serv - Business	382,641.80	150,152.80	0.00	232,489.00	232,489.00
Operations and Maintenance	2,038,305.37	28,550.00	0.00	2,009,755.37	0.00
Pupil Transportation	1,347,715.44	892.35	1,346,823.09	0.00	0.00
Support Serv - Planning & Research	2,889.00	0.00	2,889.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,485.14	0.00	0.00	1,485.14	1,485.14
Support Serv - Technology	293,426.70	35,219.74	0.00	258,206.96	258,206.96
Support Serv - Pupil Accounting	26,508.63	0.00	26,508.63	0.00	0.00
Support Serv - Central - Other	41,293.42	0.00	41,293.42	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	52,516.45	0.00	52,516.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,681,272.40	602,758.64	1,078,513.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	19,980.20	19,980.20	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	897,400.60	897,400.60	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>22,912,547.43</b>	<b>1,760,200.76</b>	<b>18,650,410.20</b>	<b>2,501,936.47</b>	<b>492,181.10</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 66045**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,718,311.00	0.00	1,718,311.00	0.00	0.00
Support Serv - Pupil	41,924.92	0.00	41,924.92	0.00	0.00
Support Serv - Instructional	7,321.86	0.00	7,321.86	0.00	0.00
Support Serv - Board of Ed	23,941.98	0.00	23,941.98	0.00	0.00
Support Serv - Executive Adm	83,930.54	0.00	83,930.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	90,487.49	0.00	90,487.49	0.00	0.00
Support Serv - Business	159,099.90	80,016.41	0.00	79,083.49	79,083.49
Operations and Maintenance	325,931.97	0.00	0.00	325,931.97	0.00
Pupil Transportation	230,521.36	2,177.48	228,343.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	22,461.20	0.00	22,461.20	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	218,598.67	63,416.07	155,182.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	659.15	659.15	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	343,048.59	343,048.59	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,266,238.63</b>	<b>489,317.70</b>	<b>2,371,905.47</b>	<b>405,015.46</b>	<b>79,083.49</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 66050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,760,877.59	23,894.93	2,736,982.66	0.00	0.00
Support Serv - Pupil	101,333.93	0.00	101,333.93	0.00	0.00
Support Serv - Instructional	166,999.33	0.00	166,999.33	0.00	0.00
Support Serv - Board of Ed	50,792.42	0.00	50,792.42	0.00	0.00
Support Serv - Executive Adm	125,397.33	0.00	125,397.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	242,207.87	0.00	242,207.87	0.00	0.00
Support Serv - Business	111,616.54	15,259.17	0.00	96,357.37	96,357.37
Operations and Maintenance	630,859.02	0.00	0.00	630,859.02	0.00
Pupil Transportation	382,796.90	73,486.00	309,310.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,006.43	0.00	4,006.43	0.00	0.00
Community Services	500.00	0.00	500.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	423,117.04	115,478.90	307,638.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	33,840.75	33,840.75	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	250.00	0.00	250.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,034,595.15</b>	<b>261,959.75</b>	<b>4,045,419.01</b>	<b>727,216.39</b>	<b>96,357.37</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 67020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,232,003.99	38,191.89	6,193,812.10	0.00	0.00
Support Serv - Pupil	494,851.62	0.00	494,851.62	0.00	0.00
Support Serv - Instructional	219,542.74	2,410.00	217,132.74	0.00	0.00
Support Serv - Board of Ed	42,665.47	0.00	42,665.47	0.00	0.00
Support Serv - Executive Adm	160,213.17	4,995.00	155,218.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	607,011.18	0.00	607,011.18	0.00	0.00
Support Serv - Business	190,390.76	223.06	0.00	190,167.70	190,167.70
Operations and Maintenance	956,849.49	6,727.81	0.00	950,121.68	0.00
Pupil Transportation	609,026.51	3,650.00	605,376.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	212,467.85	75,428.53	0.00	137,039.32	137,039.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,606.40	0.00	12,606.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	781,687.30	262,505.71	519,181.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,322,000.00	1,322,000.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,841,316.48</b>	<b>1,716,132.00</b>	<b>8,847,855.78</b>	<b>1,277,328.70</b>	<b>327,207.02</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 67050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,601,312.63	5,249.69	4,596,062.94	0.00	0.00
Support Serv - Pupil	104,439.13	0.00	104,439.13	0.00	0.00
Support Serv - Instructional	43,049.98	4,720.00	38,329.98	0.00	0.00
Support Serv - Board of Ed	75,706.19	0.00	75,706.19	0.00	0.00
Support Serv - Executive Adm	219,865.40	9,231.27	210,634.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	431,519.56	0.00	431,519.56	0.00	0.00
Support Serv - Business	77,865.19	13,923.09	0.00	63,942.10	63,942.10
Operations and Maintenance	420,444.28	14,108.77	0.00	406,335.51	0.00
Pupil Transportation	390,895.44	0.00	390,895.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	206,144.92	85,734.58	0.00	120,410.34	120,410.34
Support Serv - Pupil Accounting	16,568.00	0.00	16,568.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,064.17	0.00	5,064.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	462,105.32	141,884.99	320,220.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	1,862.85	1,862.85	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	32,691.00	32,691.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	12,412.00	0.00	12,412.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,101,946.06</b>	<b>309,406.24</b>	<b>6,201,851.87</b>	<b>590,687.95</b>	<b>184,352.44</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 67055**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,268,069.35	132,618.76	7,135,450.59	0.00	0.00
Support Serv - Pupil	176,964.36	1,914.00	175,050.36	0.00	0.00
Support Serv - Instructional	180,839.06	30,245.58	150,593.48	0.00	0.00
Support Serv - Board of Ed	49,034.82	0.00	49,034.82	0.00	0.00
Support Serv - Executive Adm	210,543.47	1,291.80	209,251.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	867,616.35	612.65	867,003.70	0.00	0.00
Support Serv - Business	202,966.08	11,961.21	0.00	191,004.87	191,004.87
Operations and Maintenance	1,317,767.68	500.00	0.00	1,317,267.68	0.00
Pupil Transportation	771,258.99	80,680.54	690,578.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	20,364.10	0.00	0.00	20,364.10	20,364.10
Support Serv - Technology	197,995.42	35,160.77	0.00	162,834.65	162,834.65
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	23,314.76	3,180.00	20,134.76	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	742,979.89	253,241.97	489,737.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	400.00	0.00	400.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,030,114.33</b>	<b>551,407.28</b>	<b>9,787,235.75</b>	<b>1,691,471.30</b>	<b>374,203.62</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 67060**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	9,325,455.73	65,690.85	9,259,764.88	0.00	0.00
Support Serv - Pupil	449,815.50	0.00	449,815.50	0.00	0.00
Support Serv - Instructional	402,938.11	0.00	402,938.11	0.00	0.00
Support Serv - Board of Ed	81,208.76	0.00	81,208.76	0.00	0.00
Support Serv - Executive Adm	248,452.11	0.00	248,452.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,008,763.88	0.00	1,008,763.88	0.00	0.00
Support Serv - Business	222,974.55	10,947.68	0.00	212,026.87	212,026.87
Operations and Maintenance	1,130,049.30	0.00	0.00	1,130,049.30	0.00
Pupil Transportation	893,171.30	18,498.00	874,673.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	187,442.54	31,983.60	0.00	155,458.94	155,458.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,227.86	0.00	7,227.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,021,702.25	297,318.06	724,384.19	0.00	0.00
Community Services	26,409.72	0.00	26,409.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	114,651.12	114,651.12	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	4,200.00	0.00	4,200.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,124,462.73</b>	<b>539,089.31</b>	<b>13,087,838.31</b>	<b>1,497,535.11</b>	<b>367,485.81</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 68010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,333,641.37	0.00	4,333,641.37	0.00	0.00
Support Serv - Pupil	95,332.77	0.00	95,332.77	0.00	0.00
Support Serv - Instructional	271,534.23	0.00	271,534.23	0.00	0.00
Support Serv - Board of Ed	48,568.09	0.00	48,568.09	0.00	0.00
Support Serv - Executive Adm	328,172.53	0.00	328,172.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	418,313.35	0.00	418,313.35	0.00	0.00
Support Serv - Business	36,170.61	15,533.03	0.00	20,637.58	20,637.58
Operations and Maintenance	577,274.08	941.00	0.00	576,333.08	0.00
Pupil Transportation	320,383.58	2,775.68	317,607.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	16,004.81	0.00	0.00	16,004.81	16,004.81
Support Serv - Technology	49,655.83	0.00	0.00	49,655.83	49,655.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	69,890.95	0.00	69,890.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	349,619.97	151,467.39	198,152.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	220,720.66	220,720.66	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,135,282.83</b>	<b>391,437.76</b>	<b>6,081,213.77</b>	<b>662,631.30</b>	<b>86,298.22</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 68030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,704,380.03	0.00	1,704,380.03	0.00	0.00
Support Serv - Pupil	10,434.11	0.00	10,434.11	0.00	0.00
Support Serv - Instructional	67,313.41	8,354.00	58,959.41	0.00	0.00
Support Serv - Board of Ed	34,576.30	0.00	34,576.30	0.00	0.00
Support Serv - Executive Adm	111,239.00	0.00	111,239.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	184,525.71	0.00	184,525.71	0.00	0.00
Support Serv - Business	142,638.03	43,986.15	0.00	98,651.88	98,651.88
Operations and Maintenance	252,444.66	0.00	0.00	252,444.66	0.00
Pupil Transportation	164,072.11	13,094.00	150,978.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	29,573.32	0.00	0.00	29,573.32	29,573.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	3,770.09	0.00	3,770.09	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	82,655.00	82,655.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	187,043.48	66,665.83	120,377.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	122.77	122.77	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	162,813.97	162,813.97	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,137,601.99</b>	<b>377,691.72</b>	<b>2,379,240.41</b>	<b>380,669.86</b>	<b>128,225.20</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 69020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	17,612,856.29	107,128.62	17,505,727.67	0.00	0.00
Support Serv - Pupil	691,106.01	0.00	691,106.01	0.00	0.00
Support Serv - Instructional	735,375.12	9,731.17	725,643.95	0.00	0.00
Support Serv - Board of Ed	32,795.99	0.00	32,795.99	0.00	0.00
Support Serv - Executive Adm	480,798.30	15,964.09	464,834.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,712,087.69	317.57	1,711,770.12	0.00	0.00
Support Serv - Business	467,152.93	0.00	0.00	467,152.93	467,152.93
Operations and Maintenance	2,441,061.67	83,382.21	0.00	2,357,679.46	0.00
Pupil Transportation	1,244,554.32	176,461.43	1,068,092.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	100,380.74	0.00	0.00	100,380.74	100,380.74
Support Serv - Technology	402,631.53	194,702.09	0.00	207,929.44	207,929.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	13,174.31	0.00	13,174.31	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	175,436.82	13,310.80	162,126.02	0.00	0.00
Payments to Government Agencies	10,000.00	10,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,542.46	0.00	0.00	1,542.46	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,032,149.60	843,691.04	1,188,458.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,165,730.84	1,165,730.84	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	8,022.92	8,022.92	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>29,326,857.54</b>	<b>2,628,442.78</b>	<b>23,563,729.73</b>	<b>3,134,685.03</b>	<b>775,463.11</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 69030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,698,282.11	15,716.47	4,682,565.64	0.00	0.00
Support Serv - Pupil	95,331.88	0.00	95,331.88	0.00	0.00
Support Serv - Instructional	193,970.85	0.00	193,970.85	0.00	0.00
Support Serv - Board of Ed	89,394.82	0.00	89,394.82	0.00	0.00
Support Serv - Executive Adm	188,685.48	0.00	188,685.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	656,044.13	0.00	656,044.13	0.00	0.00
Support Serv - Business	131,318.42	425.41	0.00	130,893.01	130,893.01
Operations and Maintenance	862,247.09	20,951.75	0.00	841,295.34	0.00
Pupil Transportation	682,191.85	80,300.00	601,891.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,990.00	0.00	9,990.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	53,948.92	1,951.18	0.00	51,997.74	51,997.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,375.50	0.00	4,375.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	37,400.00	37,400.00	0.00	0.00	0.00
Facilities Acquisition	4,900.00	4,900.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	567,040.26	212,768.53	354,271.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	755.00	755.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,275,876.31</b>	<b>375,168.34</b>	<b>6,876,521.88</b>	<b>1,024,186.09</b>	<b>182,890.75</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 69040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,163,221.41	0.00	1,163,221.41	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	112,511.13	0.00	112,511.13	0.00	0.00
Support Serv - Board of Ed	21,009.25	0.00	21,009.25	0.00	0.00
Support Serv - Executive Adm	134,175.33	0.00	134,175.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	56,197.22	0.00	56,197.22	0.00	0.00
Support Serv - Business	12,048.09	7,423.09	0.00	4,625.00	4,625.00
Operations and Maintenance	249,890.22	9,030.10	0.00	240,860.12	0.00
Pupil Transportation	77,708.07	2,456.00	75,252.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	126,896.85	40,889.79	86,007.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	54,076.52	54,076.52	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,007,734.09</b>	<b>113,875.50</b>	<b>1,648,373.47</b>	<b>245,485.12</b>	<b>4,625.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 70000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,046.93	0.00	4,046.93	0.00	0.00
Support Serv - Pupil	265,915.14	1,113.94	264,801.20	0.00	0.00
Support Serv - Instructional	2,752,087.13	34,762.79	2,717,324.34	0.00	0.00
Support Serv - Board of Ed	11,244.43	0.00	11,244.43	0.00	0.00
Support Serv - Executive Adm	267,326.22	0.00	267,326.22	0.00	0.00
Support Serv - Grant Writer	44,167.35	0.00	44,167.35	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,087,367.95	16,695.78	0.00	1,070,672.17	1,070,672.17
Operations and Maintenance	587,134.24	21,528.63	0.00	565,605.61	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	9,027.60	0.00	9,027.60	0.00	0.00
Support Serv - Communication	349,739.04	608.00	349,131.04	0.00	0.00
Support Serv - Staff & Personnel	529,725.95	1,226.00	0.00	528,499.95	528,499.95
Support Serv - Technology	1,557,518.67	103,444.83	0.00	1,454,073.84	1,454,073.84
Support Serv - Pupil Accounting	106,798.00	0.00	106,798.00	0.00	0.00
Support Serv - Central - Other	97,853.53	0.00	97,853.53	0.00	0.00
Support Serv - Other	51,816.97	0.00	51,816.97	0.00	0.00
Community Services	26,204.90	1,213.71	24,991.19	0.00	0.00
Payments to Government Agencies	769,057.52	769,057.52	0.00	0.00	0.00
Facilities Acquisition	47,163.50	47,163.50	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	16,117,805.34	1,287,682.37	14,830,122.97	0.00	0.00
Support Serv - Pupil	5,784,319.87	32,855.79	5,751,464.08	0.00	0.00
Support Serv - Instructional	1,566,639.52	8,271.98	1,558,367.54	0.00	0.00
Support Serv - Board of Ed	24,000.00	0.00	24,000.00	0.00	0.00
Support Serv - Executive Adm	651,451.85	4,982.97	646,468.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,523,282.35	24,522.15	1,498,760.20	0.00	0.00
Support Serv - Business	47,451.87	4,732.09	0.00	42,719.78	42,719.78
Operations and Maintenance	2,093,845.95	196,172.87	0.00	1,897,673.08	0.00
Pupil Transportation	2,917,242.95	0.00	2,917,242.95	0.00	0.00
Support Serv - Planning & Research	17,890.90	0.00	17,890.90	0.00	0.00
Support Serv - Communication	105,266.46	0.00	105,266.46	0.00	0.00
Support Serv - Staff & Personnel	11,967.56	0.00	0.00	11,967.56	11,967.56
Support Serv - Technology	24,480.14	1,272.33	0.00	23,207.81	23,207.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	497,521.05	1,943.05	495,578.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	41,101,995.83	41,101,995.83	0.00	0.00	0.00
Facilities Acquisition	5,834.40	5,834.40	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	606,292.58	606,292.58	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>81,661,483.69</b>	<b>44,273,373.11</b>	<b>31,793,690.78</b>	<b>5,594,419.80</b>	<b>3,131,141.11</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 70010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	35,649,900.63	212,842.82	35,437,057.81	0.00	0.00
Support Serv - Pupil	3,555,148.54	0.00	3,555,148.54	0.00	0.00
Support Serv - Instructional	2,576,921.63	185,517.76	2,391,403.87	0.00	0.00
Support Serv - Board of Ed	112,172.13	0.00	112,172.13	0.00	0.00
Support Serv - Executive Adm	572,844.72	0.00	572,844.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,907,910.44	1,020.00	2,906,890.44	0.00	0.00
Support Serv - Business	690,883.17	4,421.15	0.00	686,462.02	686,462.02
Operations and Maintenance	5,545,094.52	67,184.14	0.00	5,477,910.38	0.00
Pupil Transportation	2,165,991.72	4,023.98	2,161,967.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	145,546.85	0.00	145,546.85	0.00	0.00
Support Serv - Staff & Personnel	176,565.45	0.00	0.00	176,565.45	176,565.45
Support Serv - Technology	560,484.35	8,500.00	0.00	551,984.35	551,984.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	97,619.14	1,585.00	96,034.14	0.00	0.00
Support Serv - Other	8,447.10	0.00	8,447.10	0.00	0.00
Community Services	852,779.79	1,998.17	850,781.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	95.55	0.00	95.55	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	21,646.42	0.00	0.00	21,646.42	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,761,023.44	878,116.98	1,882,906.46	0.00	0.00
Community Services	281,266.82	0.00	281,266.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	609,474.34	609,474.34	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	578,970.58	578,970.58	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>59,870,787.33</b>	<b>2,553,654.92</b>	<b>50,402,563.79</b>	<b>6,914,568.62</b>	<b>1,415,011.82</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 70020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	25,847,960.89	3,488.58	25,844,472.31	0.00	0.00
Support Serv - Pupil	3,196,691.19	0.00	3,196,691.19	0.00	0.00
Support Serv - Instructional	1,797,690.87	90.49	1,797,600.38	0.00	0.00
Support Serv - Board of Ed	153,774.37	0.00	153,774.37	0.00	0.00
Support Serv - Executive Adm	299,450.32	0.00	299,450.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,237,236.25	6,004.58	2,231,231.67	0.00	0.00
Support Serv - Business	846,323.77	0.00	0.00	846,323.77	846,323.77
Operations and Maintenance	3,609,032.29	16,638.08	0.00	3,592,394.21	0.00
Pupil Transportation	1,147,801.46	223,666.08	924,135.38	0.00	0.00
Support Serv - Planning & Research	26,831.05	0.00	26,831.05	0.00	0.00
Support Serv - Communication	237,686.72	426.76	237,259.96	0.00	0.00
Support Serv - Staff & Personnel	392,582.05	0.00	0.00	392,582.05	392,582.05
Support Serv - Technology	681,997.67	142,743.63	0.00	539,254.04	539,254.04
Support Serv - Pupil Accounting	104,576.90	0.00	104,576.90	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	144,337.82	0.00	144,337.82	0.00	0.00
Payments to Government Agencies	31,719.00	31,719.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	26,800.00	0.00	0.00	26,800.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,514,509.54	856,316.75	1,658,192.79	0.00	0.00
Community Services	6,758.79	0.00	6,758.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,268,698.95	1,268,698.95	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	24,315.36	0.00	24,315.36	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>44,596,775.26</b>	<b>2,549,792.90</b>	<b>36,649,628.29</b>	<b>5,397,354.07</b>	<b>1,778,159.86</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 70040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	11,270,862.36	63,233.10	11,207,629.26	0.00	0.00
Support Serv - Pupil	879,766.40	0.00	879,766.40	0.00	0.00
Support Serv - Instructional	668,842.29	14,698.82	654,143.47	0.00	0.00
Support Serv - Board of Ed	71,310.79	0.00	71,310.79	0.00	0.00
Support Serv - Executive Adm	327,679.50	315.09	327,364.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,345,029.26	0.00	1,345,029.26	0.00	0.00
Support Serv - Business	434,694.01	44,649.73	0.00	390,044.28	390,044.28
Operations and Maintenance	2,253,821.60	0.00	0.00	2,253,821.60	0.00
Pupil Transportation	754,754.25	482.69	754,271.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	53,279.29	0.00	0.00	53,279.29	53,279.29
Support Serv - Technology	513,310.75	29.99	0.00	513,280.76	513,280.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,278.79	0.00	2,278.79	0.00	0.00
Community Services	101,204.90	0.00	101,204.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,024,221.26	274,732.05	749,489.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	24,796,666.33	24,796,666.33	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>44,497,721.78</b>	<b>25,194,807.80</b>	<b>16,092,488.05</b>	<b>3,210,425.93</b>	<b>956,604.33</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 70070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	45,019,237.14	56,605.83	44,962,631.31	0.00	0.00
Support Serv - Pupil	3,111,377.18	0.00	3,111,377.18	0.00	0.00
Support Serv - Instructional	2,285,290.51	7,205.69	2,278,084.82	0.00	0.00
Support Serv - Board of Ed	95,725.95	0.00	95,725.95	0.00	0.00
Support Serv - Executive Adm	378,489.21	3,022.44	375,466.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,849,803.58	5,261.77	3,844,541.81	0.00	0.00
Support Serv - Business	831,038.29	31.46	0.00	831,006.83	831,006.83
Operations and Maintenance	6,921,755.98	377,224.13	0.00	6,544,531.85	0.00
Pupil Transportation	3,081,304.15	334,307.94	2,746,996.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	303,967.99	9,183.86	294,784.13	0.00	0.00
Support Serv - Staff & Personnel	362,032.54	1,013.81	0.00	361,018.73	361,018.73
Support Serv - Technology	988,309.67	74,489.03	0.00	913,820.64	913,820.64
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	29,242.27	0.00	29,242.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	226,384.09	0.00	226,384.09	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,633.20	0.00	0.00	2,633.20	0.00
Pupil Transportation	117,869.78	0.00	117,869.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,679,796.16	1,331,327.78	2,348,468.38	0.00	0.00
Community Services	466,707.52	4,421.74	462,285.78	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	346,429.39	346,429.39	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>72,097,394.60</b>	<b>2,550,524.87</b>	<b>60,893,858.48</b>	<b>8,653,011.25</b>	<b>2,105,846.20</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 70120**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	13,322,411.08	9,536.53	13,312,874.55	0.00	0.00
Support Serv - Pupil	689,933.55	0.00	689,933.55	0.00	0.00
Support Serv - Instructional	398,096.71	0.00	398,096.71	0.00	0.00
Support Serv - Board of Ed	50,112.49	0.00	50,112.49	0.00	0.00
Support Serv - Executive Adm	611,455.32	0.00	611,455.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,411,361.28	0.00	1,411,361.28	0.00	0.00
Support Serv - Business	340,961.10	6,409.66	0.00	334,551.44	334,551.44
Operations and Maintenance	2,298,668.25	23,579.50	0.00	2,275,088.75	0.00
Pupil Transportation	1,115,909.74	164,951.00	950,958.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	58,798.75	0.00	58,798.75	0.00	0.00
Support Serv - Staff & Personnel	4,677.16	0.00	0.00	4,677.16	4,677.16
Support Serv - Technology	398,978.44	0.00	0.00	398,978.44	398,978.44
Support Serv - Pupil Accounting	37,631.77	0.00	37,631.77	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	615,263.22	4,399.00	610,864.22	0.00	0.00
Payments to Government Agencies	3,844.00	3,844.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,297,474.25	368,902.18	928,572.07	0.00	0.00
Community Services	15,684.67	57.07	15,627.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	6,085.92	6,085.92	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	14,601,665.44	14,601,665.44	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	5,002.00	0.00	5,002.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	238,989.43	238,989.43	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>37,523,004.57</b>	<b>15,428,419.73</b>	<b>19,081,289.05</b>	<b>3,013,295.79</b>	<b>738,207.04</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 70175**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	28,196,862.24	49,025.52	28,147,836.72	0.00	0.00
Support Serv - Pupil	2,649,559.35	0.00	2,649,559.35	0.00	0.00
Support Serv - Instructional	1,919,122.72	4,380.24	1,914,742.48	0.00	0.00
Support Serv - Board of Ed	75,264.53	0.00	75,264.53	0.00	0.00
Support Serv - Executive Adm	396,673.08	2,029.00	394,644.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,164,968.73	0.00	2,164,968.73	0.00	0.00
Support Serv - Business	596,559.18	22,066.89	0.00	574,492.29	574,492.29
Operations and Maintenance	3,842,207.42	382,737.22	0.00	3,459,470.20	0.00
Pupil Transportation	1,615,564.91	43,000.00	1,572,564.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,000.00	0.00	11,000.00	0.00	0.00
Support Serv - Staff & Personnel	239,155.98	0.00	0.00	239,155.98	239,155.98
Support Serv - Technology	257,904.89	28,975.99	0.00	228,928.90	228,928.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	113,448.70	0.00	113,448.70	0.00	0.00
Support Serv - Other	68,669.66	0.00	68,669.66	0.00	0.00
Community Services	1,299,723.24	1,338.80	1,298,384.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	36,694.96	0.00	0.00	36,694.96	0.00
Pupil Transportation	133,273.09	0.00	133,273.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,244,495.48	1,207,465.24	2,037,030.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	8,839.98	8,839.98	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>46,869,988.14</b>	<b>1,749,858.88</b>	<b>40,581,386.93</b>	<b>4,538,742.33</b>	<b>1,042,577.17</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 70190**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	30,363,915.60	256,323.72	30,107,591.88	0.00	0.00
Support Serv - Pupil	2,547,488.59	0.00	2,547,488.59	0.00	0.00
Support Serv - Instructional	1,660,589.99	0.00	1,660,589.99	0.00	0.00
Support Serv - Board of Ed	70,904.88	0.00	70,904.88	0.00	0.00
Support Serv - Executive Adm	342,844.08	0.00	342,844.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,763,673.25	0.00	2,763,673.25	0.00	0.00
Support Serv - Business	536,965.71	7,981.26	0.00	528,984.45	528,984.45
Operations and Maintenance	4,207,355.46	72,020.71	0.00	4,135,334.75	0.00
Pupil Transportation	2,348,538.26	449,991.68	1,898,546.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	285,433.07	0.00	0.00	285,433.07	285,433.07
Support Serv - Technology	638,345.27	7,556.95	0.00	630,788.32	630,788.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	793,406.57	25,867.34	767,539.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	919,429.46	43,893.80	875,535.66	0.00	0.00
Community Services	966,598.00	0.00	966,598.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	659,396.64	659,396.64	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>49,104,884.83</b>	<b>1,523,032.10</b>	<b>42,001,312.14</b>	<b>5,580,540.59</b>	<b>1,445,205.84</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 70300**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	13,704,863.12	5,995.00	13,698,868.12	0.00	0.00
Support Serv - Pupil	1,308,351.26	0.00	1,308,351.26	0.00	0.00
Support Serv - Instructional	405,059.09	0.00	405,059.09	0.00	0.00
Support Serv - Board of Ed	83,627.19	0.00	83,627.19	0.00	0.00
Support Serv - Executive Adm	597,803.21	0.00	597,803.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,068,355.07	0.00	1,068,355.07	0.00	0.00
Support Serv - Business	313,530.03	0.00	0.00	313,530.03	313,530.03
Operations and Maintenance	2,378,828.11	9,161.49	0.00	2,369,666.62	0.00
Pupil Transportation	918,935.37	0.00	918,935.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	22,213.47	0.00	0.00	22,213.47	22,213.47
Support Serv - Technology	202,748.26	0.00	0.00	202,748.26	202,748.26
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	636,208.64	0.00	636,208.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,224,452.93	361,358.87	863,094.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,361,632.96	3,361,632.96	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	9,469.45	0.00	9,469.45	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>26,236,078.16</b>	<b>3,738,148.32</b>	<b>19,589,771.46</b>	<b>2,908,158.38</b>	<b>538,491.76</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 70350**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	27,460,014.48	145,553.66	27,314,460.82	0.00	0.00
Support Serv - Pupil	2,480,305.27	3,927.03	2,476,378.24	0.00	0.00
Support Serv - Instructional	1,663,265.45	10,582.60	1,652,682.85	0.00	0.00
Support Serv - Board of Ed	159,584.01	0.00	159,584.01	0.00	0.00
Support Serv - Executive Adm	680,607.76	1,293.50	679,314.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,546,760.13	0.00	2,546,760.13	0.00	0.00
Support Serv - Business	706,352.49	26,712.66	0.00	679,639.83	679,639.83
Operations and Maintenance	5,311,974.97	288,342.35	0.00	5,023,632.62	0.00
Pupil Transportation	1,734,534.67	11,182.32	1,723,352.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	251,647.95	1,293.50	0.00	250,354.45	250,354.45
Support Serv - Technology	481,655.52	17,615.17	0.00	464,040.35	464,040.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,058,991.41	5,634.29	1,053,357.12	0.00	0.00
Payments to Government Agencies	7,800.00	7,800.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	65,439.13	476.55	64,962.58	0.00	0.00
Support Serv - Pupil	67,596.25	0.00	67,596.25	0.00	0.00
Support Serv - Instructional	19,923.01	0.00	19,923.01	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	60,715.32	0.00	60,715.32	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	103,485.28	0.00	103,485.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,690,081.40	1,009,449.48	1,680,631.92	0.00	0.00
Community Services	1,612,447.15	440,719.54	1,171,727.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,053,369.32	3,053,369.32	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>52,216,550.97</b>	<b>5,023,951.97</b>	<b>40,774,931.75</b>	<b>6,417,667.25</b>	<b>1,394,034.63</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 70901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	903,258.00	1,394.00	901,864.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	312,690.00	0.00	312,690.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	59,472.00	14,123.00	0.00	45,349.00	45,349.00
Operations and Maintenance	160,295.00	0.00	0.00	160,295.00	0.00
Pupil Transportation	10,047.00	0.00	10,047.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,445,762.00</b>	<b>15,517.00</b>	<b>1,224,601.00</b>	<b>205,644.00</b>	<b>45,349.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 70902**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,815,771.92	8,618.58	1,807,153.34	0.00	0.00
Support Serv - Pupil	63,722.50	0.00	63,722.50	0.00	0.00
Support Serv - Instructional	46,797.55	12,252.63	34,544.92	0.00	0.00
Support Serv - Board of Ed	78,354.75	0.00	78,354.75	0.00	0.00
Support Serv - Executive Adm	159,698.70	0.00	159,698.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	504,388.90	0.00	504,388.90	0.00	0.00
Support Serv - Business	888.31	0.00	0.00	888.31	888.31
Operations and Maintenance	221,705.97	23,934.31	0.00	197,771.66	0.00
Pupil Transportation	9,439.21	0.00	9,439.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	46,615.19	1,535.73	45,079.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,947,383.00</b>	<b>46,341.25</b>	<b>2,702,381.78</b>	<b>198,659.97</b>	<b>888.31</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 70904**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,545,050.17	13,257.30	3,531,792.87	0.00	0.00
Support Serv - Pupil	252,634.41	0.00	252,634.41	0.00	0.00
Support Serv - Instructional	91,314.21	0.00	91,314.21	0.00	0.00
Support Serv - Board of Ed	225,711.99	0.00	225,711.99	0.00	0.00
Support Serv - Executive Adm	120,142.71	0.00	120,142.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	254,252.73	0.00	254,252.73	0.00	0.00
Support Serv - Business	251,121.69	4,251.58	0.00	246,870.11	246,870.11
Operations and Maintenance	496,684.94	1,718.08	0.00	494,966.86	0.00
Pupil Transportation	36,711.54	0.00	36,711.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	120,814.76	45,865.75	0.00	74,949.01	74,949.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	80,809.05	77,188.00	3,621.05	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	300.00	0.00	0.00	300.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	186,538.10	119,407.35	67,130.75	0.00	0.00
Community Services	9,726.83	0.00	9,726.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,151.29	0.00	1,151.29	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,643.00	1,643.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,674,607.42</b>	<b>263,331.06</b>	<b>4,594,190.38</b>	<b>817,085.98</b>	<b>321,819.12</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 70905**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,057,703.00	0.00	2,057,703.00	0.00	0.00
Support Serv - Pupil	112,341.00	0.00	112,341.00	0.00	0.00
Support Serv - Instructional	144,655.00	0.00	144,655.00	0.00	0.00
Support Serv - Board of Ed	64,421.00	0.00	64,421.00	0.00	0.00
Support Serv - Executive Adm	292,180.00	0.00	292,180.00	0.00	0.00
Support Serv - Grant Writer	12,948.00	0.00	12,948.00	0.00	0.00
Support Serv - School Adm	422,206.00	0.00	422,206.00	0.00	0.00
Support Serv - Business	52,883.00	0.00	0.00	52,883.00	52,883.00
Operations and Maintenance	813,548.00	0.00	0.00	813,548.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,709.00	0.00	4,709.00	0.00	0.00
Support Serv - Staff & Personnel	57,473.00	0.00	0.00	57,473.00	57,473.00
Support Serv - Technology	46,052.00	0.00	0.00	46,052.00	46,052.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	16,722.00	0.00	16,722.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	164,192.00	0.00	164,192.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,262,033.00</b>	<b>0.00</b>	<b>3,292,077.00</b>	<b>969,956.00</b>	<b>156,408.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 70906**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,564,817.00	0.00	2,564,817.00	0.00	0.00
Support Serv - Pupil	160,760.00	0.00	160,760.00	0.00	0.00
Support Serv - Instructional	193,912.00	0.00	193,912.00	0.00	0.00
Support Serv - Board of Ed	109,924.00	0.00	109,924.00	0.00	0.00
Support Serv - Executive Adm	522,295.00	0.00	522,295.00	0.00	0.00
Support Serv - Grant Writer	35,459.00	0.00	35,459.00	0.00	0.00
Support Serv - School Adm	584,292.00	0.00	584,292.00	0.00	0.00
Support Serv - Business	101,848.00	0.00	0.00	101,848.00	101,848.00
Operations and Maintenance	1,130,836.00	0.00	0.00	1,130,836.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,747.00	0.00	8,747.00	0.00	0.00
Support Serv - Staff & Personnel	158,155.00	0.00	0.00	158,155.00	158,155.00
Support Serv - Technology	121,695.00	0.00	0.00	121,695.00	121,695.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	30,743.00	0.00	30,743.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	144,665.00	0.00	144,665.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,868,148.00</b>	<b>0.00</b>	<b>4,355,614.00</b>	<b>1,512,534.00</b>	<b>381,698.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 70907**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	593,776.72	0.00	593,776.72	0.00	0.00
Support Serv - Pupil	68,471.87	0.00	68,471.87	0.00	0.00
Support Serv - Instructional	191,095.03	0.00	191,095.03	0.00	0.00
Support Serv - Board of Ed	5,475.00	0.00	5,475.00	0.00	0.00
Support Serv - Executive Adm	32,447.00	0.00	32,447.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	34,767.54	0.00	0.00	34,767.54	34,767.54
Operations and Maintenance	153,067.91	7,300.60	0.00	145,767.31	0.00
Pupil Transportation	32,114.94	0.00	32,114.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	972.61	0.00	972.61	0.00	0.00
Support Serv - Staff & Personnel	945.00	0.00	0.00	945.00	945.00
Support Serv - Technology	45,565.46	5,301.94	0.00	40,263.52	40,263.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,346.05	0.00	6,346.05	0.00	0.00
Community Services	22.00	0.00	22.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,165,067.13</b>	<b>12,602.54</b>	<b>930,721.22</b>	<b>221,743.37</b>	<b>75,976.06</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 71050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,487,395.52	4,686.15	4,482,709.37	0.00	0.00
Support Serv - Pupil	232,854.81	0.00	232,854.81	0.00	0.00
Support Serv - Instructional	130,556.33	0.00	130,556.33	0.00	0.00
Support Serv - Board of Ed	75,703.22	0.00	75,703.22	0.00	0.00
Support Serv - Executive Adm	232,307.34	5,495.00	226,812.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	261,663.97	0.00	261,663.97	0.00	0.00
Support Serv - Business	156,066.24	5,600.06	0.00	150,466.18	150,466.18
Operations and Maintenance	811,302.47	106,072.98	0.00	705,229.49	0.00
Pupil Transportation	422,176.19	11,905.09	410,271.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	181,179.40	52,228.75	0.00	128,950.65	128,950.65
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	517.46	0.00	517.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	12,314.08	12,314.08	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	8,019.96	0.00	8,019.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	458,382.74	202,681.98	255,700.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	283.94	283.94	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,470,723.67</b>	<b>401,268.03</b>	<b>6,084,809.32</b>	<b>984,646.32</b>	<b>279,416.83</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 71060**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,421,486.94	0.00	1,421,486.94	0.00	0.00
Support Serv - Pupil	2,961.43	0.00	2,961.43	0.00	0.00
Support Serv - Instructional	1,120.07	539.48	580.59	0.00	0.00
Support Serv - Board of Ed	24,012.07	0.00	24,012.07	0.00	0.00
Support Serv - Executive Adm	124,514.14	0.00	124,514.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	90,976.80	0.00	90,976.80	0.00	0.00
Support Serv - Business	89,418.53	19,484.60	0.00	69,933.93	69,933.93
Operations and Maintenance	266,474.29	0.00	0.00	266,474.29	0.00
Pupil Transportation	262,159.20	101,080.84	161,078.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	22,500.00	0.00	0.00	22,500.00	22,500.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,881.27	0.00	0.00	1,881.27	0.00
Pupil Transportation	4,251.93	0.00	4,251.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	230,950.60	52,681.73	178,268.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,542,707.27</b>	<b>173,786.65</b>	<b>2,008,131.13</b>	<b>360,789.49</b>	<b>92,433.93</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 71080**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,109,346.26	3,429.76	3,105,916.50	0.00	0.00
Support Serv - Pupil	173,354.15	0.00	173,354.15	0.00	0.00
Support Serv - Instructional	110,181.46	5,884.90	104,296.56	0.00	0.00
Support Serv - Board of Ed	30,006.53	0.00	30,006.53	0.00	0.00
Support Serv - Executive Adm	131,977.89	0.00	131,977.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	236,357.50	0.00	236,357.50	0.00	0.00
Support Serv - Business	98,112.70	0.00	0.00	98,112.70	98,112.70
Operations and Maintenance	485,991.19	25,425.50	0.00	460,565.69	0.00
Pupil Transportation	420,417.16	145,358.00	275,059.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	776.00	0.00	0.00	776.00	776.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	11,297.48	0.00	11,297.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	7,600.01	0.00	7,600.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	402,933.13	136,705.43	266,227.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	50,642.69	50,642.69	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,268,994.15</b>	<b>367,446.28</b>	<b>4,342,093.48</b>	<b>559,454.39</b>	<b>98,888.70</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 71902**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	177,061.13	6,101.94	170,959.19	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	3,913.80	0.00	3,913.80	0.00	0.00
Support Serv - Board of Ed	4,081.90	0.00	4,081.90	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	143,842.07	0.00	143,842.07	0.00	0.00
Support Serv - Business	22,529.00	0.00	0.00	22,529.00	22,529.00
Operations and Maintenance	64,882.97	0.00	0.00	64,882.97	0.00
Pupil Transportation	2,425.00	0.00	2,425.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	11,184.50	0.00	0.00	11,184.50	11,184.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>429,920.37</b>	<b>6,101.94</b>	<b>325,221.96</b>	<b>98,596.47</b>	<b>33,713.50</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 72000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	156,223.73	0.00	156,223.73	0.00	0.00
Support Serv - Pupil	22,580.69	0.00	22,580.69	0.00	0.00
Support Serv - Instructional	162,177.91	0.00	162,177.91	0.00	0.00
Support Serv - Board of Ed	32,149.35	0.00	32,149.35	0.00	0.00
Support Serv - Executive Adm	427,031.73	0.00	427,031.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	51,692.36	0.00	51,692.36	0.00	0.00
Support Serv - Business	11,729.43	11,325.64	0.00	403.79	403.79
Operations and Maintenance	30,255.81	14,800.00	0.00	15,455.81	0.00
Pupil Transportation	16,844.52	0.00	16,844.52	0.00	0.00
Support Serv - Planning & Research	193,403.83	0.00	193,403.83	0.00	0.00
Support Serv - Communication	14,660.12	0.00	14,660.12	0.00	0.00
Support Serv - Staff & Personnel	41,535.30	0.00	0.00	41,535.30	41,535.30
Support Serv - Technology	17,320.58	0.00	0.00	17,320.58	17,320.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	8,998.00	8,998.00	0.00	0.00	0.00
Facilities Acquisition	44,470.74	44,470.74	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	2,714,284.38	0.00	2,714,284.38	0.00	0.00
Support Serv - Pupil	1,483,450.72	0.00	1,483,450.72	0.00	0.00
Support Serv - Instructional	565,956.61	0.00	565,956.61	0.00	0.00
Support Serv - Board of Ed	7,034.32	0.00	7,034.32	0.00	0.00
Support Serv - Executive Adm	285,717.48	0.00	285,717.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	22,687.38	0.00	22,687.38	0.00	0.00
Support Serv - Business	20,517.86	18,519.58	0.00	1,998.28	1,998.28
Operations and Maintenance	73,772.43	0.00	0.00	73,772.43	0.00
Pupil Transportation	1,019,405.50	170,000.00	849,405.50	0.00	0.00
Support Serv - Planning & Research	127,635.59	0.00	127,635.59	0.00	0.00
Support Serv - Communication	434.40	0.00	434.40	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	45,919.68	0.00	0.00	45,919.68	45,919.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	44,386.14	0.00	44,386.14	0.00	0.00
Community Services	422,761.65	0.00	422,761.65	0.00	0.00
Payments to Government Agencies	2,789,659.28	2,789,659.28	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,854,697.52</b>	<b>3,057,773.24</b>	<b>7,600,518.41</b>	<b>196,405.87</b>	<b>107,177.63</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 72010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	9,169,949.00	47,599.87	9,122,349.13	0.00	0.00
Support Serv - Pupil	863,231.00	0.00	863,231.00	0.00	0.00
Support Serv - Instructional	290,773.65	0.00	290,773.65	0.00	0.00
Support Serv - Board of Ed	56,244.42	9,941.36	46,303.06	0.00	0.00
Support Serv - Executive Adm	232,563.00	3,817.85	228,745.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	945,768.45	476.59	945,291.86	0.00	0.00
Support Serv - Business	328,734.41	50,064.46	0.00	278,669.95	278,669.95
Operations and Maintenance	1,246,499.15	209.98	0.00	1,246,289.17	0.00
Pupil Transportation	692,210.06	56,233.99	635,976.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,068.81	0.00	0.00	4,068.81	4,068.81
Support Serv - Technology	135,085.00	33,828.79	0.00	101,256.21	101,256.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,267.26	0.00	5,267.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,052,166.32	346,447.19	705,719.13	0.00	0.00
Community Services	176,547.43	1,305.00	175,242.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	358.88	358.88	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,859,337.70	1,859,337.70	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	550.00	0.00	550.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,059,354.54</b>	<b>2,409,621.66</b>	<b>13,019,448.74</b>	<b>1,630,284.14</b>	<b>383,994.97</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 72020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	9,113,453.65	92,392.85	9,021,060.80	0.00	0.00
Support Serv - Pupil	930,626.28	0.00	930,626.28	0.00	0.00
Support Serv - Instructional	359,152.06	45,740.97	313,411.09	0.00	0.00
Support Serv - Board of Ed	66,092.52	0.00	66,092.52	0.00	0.00
Support Serv - Executive Adm	214,900.87	907.61	213,993.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	962,614.79	0.00	962,614.79	0.00	0.00
Support Serv - Business	333,855.59	8,032.60	0.00	325,822.99	325,822.99
Operations and Maintenance	1,276,634.25	26,616.16	0.00	1,250,018.09	0.00
Pupil Transportation	923,312.01	29,195.83	894,116.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	16,999.11	0.00	0.00	16,999.11	16,999.11
Support Serv - Technology	197,049.81	11,489.85	0.00	185,559.96	185,559.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	126,086.67	0.00	126,086.67	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,487.00	5,487.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	2,000.00	0.00	2,000.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	5,297.00	0.00	0.00	5,297.00	5,297.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	10,465.88	0.00	10,465.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	896,911.12	431,721.17	465,189.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	247,678.87	247,678.87	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,688,617.48</b>	<b>899,262.91</b>	<b>13,005,657.42</b>	<b>1,783,697.15</b>	<b>533,679.06</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 73000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	46,954.21	0.00	46,954.21	0.00	0.00
Support Serv - Pupil	23,524.98	0.00	23,524.98	0.00	0.00
Support Serv - Instructional	3,214,652.03	64,826.12	3,149,825.91	0.00	0.00
Support Serv - Board of Ed	116,868.95	3,254.63	113,614.32	0.00	0.00
Support Serv - Executive Adm	381,710.21	0.00	381,710.21	0.00	0.00
Support Serv - Grant Writer	69,092.66	0.00	69,092.66	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	872,434.77	18,462.56	0.00	853,972.21	853,972.21
Operations and Maintenance	792,194.69	24.95	0.00	792,169.74	0.00
Pupil Transportation	30,784.83	0.00	30,784.83	0.00	0.00
Support Serv - Planning & Research	142,000.77	0.00	142,000.77	0.00	0.00
Support Serv - Communication	26,043.62	0.00	26,043.62	0.00	0.00
Support Serv - Staff & Personnel	281,910.76	415.00	0.00	281,495.76	281,495.76
Support Serv - Technology	1,060,372.32	52,104.53	0.00	1,008,267.79	1,008,267.79
Support Serv - Pupil Accounting	127,022.42	0.00	127,022.42	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,109.81	0.00	6,109.81	0.00	0.00
Community Services	2,551.77	0.00	2,551.77	0.00	0.00
Payments to Government Agencies	1,644,765.57	1,644,765.57	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	10,628,324.39	5,253.31	10,623,071.08	0.00	0.00
Support Serv - Pupil	8,779,396.04	3,713.00	8,775,683.04	0.00	0.00
Support Serv - Instructional	3,949,594.04	20,115.17	3,929,478.87	0.00	0.00
Support Serv - Board of Ed	232,811.71	0.00	232,811.71	0.00	0.00
Support Serv - Executive Adm	19,347.29	0.00	19,347.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	244,792.90	1,064.19	243,728.71	0.00	0.00
Support Serv - Business	217,186.46	48,355.75	0.00	168,830.71	168,830.71
Operations and Maintenance	1,908,147.33	32,437.03	0.00	1,875,710.30	0.00
Pupil Transportation	5,648,543.44	523,840.00	5,124,703.44	0.00	0.00
Support Serv - Planning & Research	68,112.73	2,913.00	65,199.73	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	226,919.28	0.00	0.00	226,919.28	226,919.28
Support Serv - Technology	80,131.80	8,527.64	0.00	71,604.16	71,604.16
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	965,843.40	77,243.52	888,599.88	0.00	0.00
Community Services	323,456.88	0.00	323,456.88	0.00	0.00
Payments to Government Agencies	12,373,400.13	12,279,715.93	93,684.20	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	54,307.94	0.00	54,307.94	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>54,559,310.13</b>	<b>14,787,031.90</b>	<b>34,493,308.28</b>	<b>5,278,969.95</b>	<b>2,611,089.91</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 73010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	56,622,477.58	35,428.11	56,587,049.47	0.00	0.00
Support Serv - Pupil	7,805,135.64	0.00	7,805,135.64	0.00	0.00
Support Serv - Instructional	5,479,953.23	0.00	5,479,953.23	0.00	0.00
Support Serv - Board of Ed	471,344.35	0.00	471,344.35	0.00	0.00
Support Serv - Executive Adm	330,404.01	0.00	330,404.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,633,042.79	0.00	5,633,042.79	0.00	0.00
Support Serv - Business	2,525,994.87	876,799.65	0.00	1,649,195.22	1,649,195.22
Operations and Maintenance	11,216,798.86	83,722.44	0.00	11,133,076.42	0.00
Pupil Transportation	2,663,828.66	0.00	2,663,828.66	0.00	0.00
Support Serv - Planning & Research	202,324.90	0.00	202,324.90	0.00	0.00
Support Serv - Communication	480,990.20	0.00	480,990.20	0.00	0.00
Support Serv - Staff & Personnel	985,510.56	0.00	0.00	985,510.56	985,510.56
Support Serv - Technology	804,961.19	0.00	0.00	804,961.19	804,961.19
Support Serv - Pupil Accounting	861.81	0.00	861.81	0.00	0.00
Support Serv - Central - Other	357,361.15	253,946.84	103,414.31	0.00	0.00
Support Serv - Other	107,227.13	0.00	107,227.13	0.00	0.00
Community Services	599,649.20	0.00	599,649.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,365,859.01	2,069,758.56	3,296,100.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,238,062.39	3,238,062.39	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	35,133.36	0.00	35,133.36	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>104,926,920.89</b>	<b>6,557,717.99</b>	<b>83,796,459.51</b>	<b>14,572,743.39</b>	<b>3,439,666.97</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 73030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	10,623,683.80	107,618.87	10,516,064.93	0.00	0.00
Support Serv - Pupil	689,006.39	0.00	689,006.39	0.00	0.00
Support Serv - Instructional	527,524.96	0.00	527,524.96	0.00	0.00
Support Serv - Board of Ed	108,978.40	0.00	108,978.40	0.00	0.00
Support Serv - Executive Adm	217,352.38	0.00	217,352.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	848,147.45	0.00	848,147.45	0.00	0.00
Support Serv - Business	299,420.10	50,090.85	0.00	249,329.25	249,329.25
Operations and Maintenance	1,369,602.23	66,270.26	0.00	1,303,331.97	0.00
Pupil Transportation	157,461.32	0.00	157,461.32	0.00	0.00
Support Serv - Planning & Research	18,769.69	0.00	18,769.69	0.00	0.00
Support Serv - Communication	2,979.00	0.00	2,979.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	173,491.34	55,236.84	0.00	118,254.50	118,254.50
Support Serv - Pupil Accounting	1,046.53	0.00	1,046.53	0.00	0.00
Support Serv - Central - Other	17,021.76	0.00	17,021.76	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	137,760.95	0.00	137,760.95	0.00	0.00
Payments to Government Agencies	2,750.00	2,750.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,097,321.73	433,963.65	663,358.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,292,318.03</b>	<b>715,930.47</b>	<b>13,905,471.84</b>	<b>1,670,915.72</b>	<b>367,583.75</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 73040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	29,665,705.46	70,937.52	29,594,767.94	0.00	0.00
Support Serv - Pupil	3,059,063.63	0.00	3,059,063.63	0.00	0.00
Support Serv - Instructional	1,635,903.41	20,929.89	1,614,973.52	0.00	0.00
Support Serv - Board of Ed	78,890.54	0.00	78,890.54	0.00	0.00
Support Serv - Executive Adm	279,533.00	0.00	279,533.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,151,341.09	0.00	3,151,341.09	0.00	0.00
Support Serv - Business	417,403.38	236.41	0.00	417,166.97	417,166.97
Operations and Maintenance	4,005,219.76	7,281.66	0.00	3,997,938.10	0.00
Pupil Transportation	1,171,758.75	157,696.00	1,014,062.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	39,656.46	1,087.30	38,569.16	0.00	0.00
Support Serv - Staff & Personnel	352,230.91	0.00	0.00	352,230.91	352,230.91
Support Serv - Technology	433,005.61	0.00	0.00	433,005.61	433,005.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	73,255.35	0.00	73,255.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	25,701.54	0.00	25,701.54	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	65,673.26	0.00	0.00	65,673.26	0.00
Pupil Transportation	37,318.08	0.00	37,318.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	6,060.00	0.00	0.00	6,060.00	6,060.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,385,930.06	1,485,296.25	1,900,633.81	0.00	0.00
Community Services	753,514.16	0.00	753,514.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	1,011.11	1,011.11	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,680,372.76	4,680,372.76	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	2,807.20	0.00	2,807.20	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>53,321,355.52</b>	<b>6,424,848.90</b>	<b>41,624,431.77</b>	<b>5,272,074.85</b>	<b>1,208,463.49</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 73080**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,091,140.66	5,885.67	7,085,254.99	0.00	0.00
Support Serv - Pupil	801,180.86	0.00	801,180.86	0.00	0.00
Support Serv - Instructional	619,332.44	4,479.96	614,852.48	0.00	0.00
Support Serv - Board of Ed	157,853.45	0.00	157,853.45	0.00	0.00
Support Serv - Executive Adm	259,310.90	1,497.00	257,813.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	982,252.26	0.00	982,252.26	0.00	0.00
Support Serv - Business	457,479.62	114,927.37	0.00	342,552.25	342,552.25
Operations and Maintenance	1,616,903.22	5,472.00	0.00	1,611,431.22	0.00
Pupil Transportation	471,650.54	576.00	471,074.54	0.00	0.00
Support Serv - Planning & Research	1,200.00	0.00	1,200.00	0.00	0.00
Support Serv - Communication	32,610.09	0.00	32,610.09	0.00	0.00
Support Serv - Staff & Personnel	48,578.82	0.00	0.00	48,578.82	48,578.82
Support Serv - Technology	119,257.23	0.00	0.00	119,257.23	119,257.23
Support Serv - Pupil Accounting	20,521.69	0.00	20,521.69	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	44,043.68	0.00	44,043.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,833.65	0.00	0.00	1,833.65	0.00
Pupil Transportation	20,621.19	0.00	20,621.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	673,987.29	277,700.41	396,286.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,860,073.55	1,860,073.55	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,279,831.14</b>	<b>2,270,611.96</b>	<b>10,885,566.01</b>	<b>2,123,653.17</b>	<b>510,388.30</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 73110**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	10,015,288.59	38,849.31	9,976,439.28	0.00	0.00
Support Serv - Pupil	752,895.59	0.00	752,895.59	0.00	0.00
Support Serv - Instructional	286,111.34	89,280.36	196,830.98	0.00	0.00
Support Serv - Board of Ed	63,829.06	65.00	63,764.06	0.00	0.00
Support Serv - Executive Adm	215,859.32	591.66	215,267.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,059,989.92	746.59	1,059,243.33	0.00	0.00
Support Serv - Business	363,775.88	81,815.30	0.00	281,960.58	281,960.58
Operations and Maintenance	1,599,911.05	44,943.07	0.00	1,554,967.98	0.00
Pupil Transportation	764,735.31	58,501.13	706,234.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	455.00	0.00	455.00	0.00	0.00
Community Services	75,750.17	0.00	75,750.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	172,004.79	172,004.79	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,096,074.33	477,763.43	618,310.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	22,867.30	22,867.30	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,489,547.65</b>	<b>987,427.94</b>	<b>13,665,191.15</b>	<b>1,836,928.56</b>	<b>281,960.58</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 73170**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,872,919.72	22,459.00	8,850,460.72	0.00	0.00
Support Serv - Pupil	810,393.79	0.00	810,393.79	0.00	0.00
Support Serv - Instructional	675,704.97	7,265.02	668,439.95	0.00	0.00
Support Serv - Board of Ed	51,539.17	0.00	51,539.17	0.00	0.00
Support Serv - Executive Adm	208,196.09	0.00	208,196.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	915,534.71	4,079.39	911,455.32	0.00	0.00
Support Serv - Business	385,503.25	95,625.65	0.00	289,877.60	289,877.60
Operations and Maintenance	1,560,732.66	42,745.63	0.00	1,517,987.03	0.00
Pupil Transportation	859,675.42	64,172.99	795,502.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	22,322.58	0.00	22,322.58	0.00	0.00
Support Serv - Staff & Personnel	127,313.52	0.00	0.00	127,313.52	127,313.52
Support Serv - Technology	270,468.08	70,850.70	0.00	199,617.38	199,617.38
Support Serv - Pupil Accounting	1,090.90	0.00	1,090.90	0.00	0.00
Support Serv - Central - Other	25,607.87	0.00	25,607.87	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	304.29	0.00	304.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,837.92	0.00	0.00	10,837.92	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	995,233.66	362,060.87	633,172.79	0.00	0.00
Community Services	78,342.62	0.00	78,342.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	129,188.66	129,188.66	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	2,700.00	0.00	2,700.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,003,609.88</b>	<b>798,447.91</b>	<b>13,059,528.52</b>	<b>2,145,633.45</b>	<b>616,808.50</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 73180**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	10,396,984.27	9,255.35	10,387,728.92	0.00	0.00
Support Serv - Pupil	837,016.95	0.00	837,016.95	0.00	0.00
Support Serv - Instructional	231,562.78	0.00	231,562.78	0.00	0.00
Support Serv - Board of Ed	108,101.45	0.00	108,101.45	0.00	0.00
Support Serv - Executive Adm	238,306.83	0.00	238,306.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,193,930.29	0.00	1,193,930.29	0.00	0.00
Support Serv - Business	578,506.30	149,515.72	0.00	428,990.58	428,990.58
Operations and Maintenance	1,984,671.61	21,371.00	0.00	1,963,300.61	0.00
Pupil Transportation	794,863.17	70,000.00	724,863.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	117,188.33	0.00	0.00	117,188.33	117,188.33
Support Serv - Technology	210,397.10	37,810.63	0.00	172,586.47	172,586.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	152.09	0.00	0.00	152.09	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,243,942.36	420,217.86	823,724.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	447,239.10	447,239.10	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	21,747.42	0.00	21,747.42	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>18,404,610.05</b>	<b>1,155,409.66</b>	<b>14,566,982.31</b>	<b>2,682,218.08</b>	<b>718,765.38</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 73190**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,460,305.34	0.00	6,460,305.34	0.00	0.00
Support Serv - Pupil	645,599.25	0.00	645,599.25	0.00	0.00
Support Serv - Instructional	365,445.68	0.00	365,445.68	0.00	0.00
Support Serv - Board of Ed	60,029.27	0.00	60,029.27	0.00	0.00
Support Serv - Executive Adm	257,498.24	0.00	257,498.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	773,187.12	0.00	773,187.12	0.00	0.00
Support Serv - Business	151,892.78	0.00	0.00	151,892.78	151,892.78
Operations and Maintenance	1,140,619.09	25,987.92	0.00	1,114,631.17	0.00
Pupil Transportation	372,972.34	0.00	372,972.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,336.01	0.00	4,336.01	0.00	0.00
Support Serv - Staff & Personnel	1,256.42	0.00	0.00	1,256.42	1,256.42
Support Serv - Technology	144,078.90	0.00	0.00	144,078.90	144,078.90
Support Serv - Pupil Accounting	787.68	0.00	787.68	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	354,232.48	0.00	354,232.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	612,034.20	612,034.20	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	27,800.36	0.00	27,800.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	858,886.53	292,999.19	565,887.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	476,022.43	476,022.43	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	16,800.00	0.00	16,800.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,723,784.12</b>	<b>1,407,043.74</b>	<b>9,904,881.11</b>	<b>1,411,859.27</b>	<b>297,228.10</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 73200**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,785,407.59	75,315.74	8,710,091.85	0.00	0.00
Support Serv - Pupil	589,543.95	0.00	589,543.95	0.00	0.00
Support Serv - Instructional	317,978.23	0.00	317,978.23	0.00	0.00
Support Serv - Board of Ed	39,982.12	0.00	39,982.12	0.00	0.00
Support Serv - Executive Adm	264,801.28	0.00	264,801.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	749,945.03	0.00	749,945.03	0.00	0.00
Support Serv - Business	215,366.16	25,126.72	0.00	190,239.44	190,239.44
Operations and Maintenance	1,521,504.87	47,006.66	0.00	1,474,498.21	0.00
Pupil Transportation	607,007.65	78,195.00	528,812.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	93,777.54	0.00	93,777.54	0.00	0.00
Support Serv - Staff & Personnel	540.30	0.00	0.00	540.30	540.30
Support Serv - Technology	404,764.57	111,467.01	0.00	293,297.56	293,297.56
Support Serv - Pupil Accounting	1,065.92	0.00	1,065.92	0.00	0.00
Support Serv - Central - Other	36,790.23	0.00	36,790.23	0.00	0.00
Support Serv - Other	51,723.01	0.00	51,723.01	0.00	0.00
Community Services	32,131.26	0.00	32,131.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,030,369.02	308,788.07	721,580.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	87,325.45	87,325.45	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,830,024.18</b>	<b>733,224.65</b>	<b>12,138,224.02</b>	<b>1,958,575.51</b>	<b>484,077.30</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 73210**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,306,715.50	0.00	7,306,715.50	0.00	0.00
Support Serv - Pupil	377,458.50	0.00	377,458.50	0.00	0.00
Support Serv - Instructional	387,053.98	92,701.94	294,352.04	0.00	0.00
Support Serv - Board of Ed	59,694.55	0.00	59,694.55	0.00	0.00
Support Serv - Executive Adm	254,493.31	0.00	254,493.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	686,761.34	0.00	686,761.34	0.00	0.00
Support Serv - Business	233,211.19	78,230.29	0.00	154,980.90	154,980.90
Operations and Maintenance	1,118,296.29	0.00	0.00	1,118,296.29	0.00
Pupil Transportation	698,888.21	0.00	698,888.21	0.00	0.00
Support Serv - Planning & Research	30,275.25	0.00	30,275.25	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	263,922.99	84,619.12	0.00	179,303.87	179,303.87
Support Serv - Pupil Accounting	847.13	0.00	847.13	0.00	0.00
Support Serv - Central - Other	8,978.69	0.00	8,978.69	0.00	0.00
Support Serv - Other	24,299.73	0.00	24,299.73	0.00	0.00
Community Services	32,849.18	0.00	32,849.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	544,178.99	154,234.18	389,944.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	5,678.00	0.00	5,678.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,033,602.83</b>	<b>409,785.53</b>	<b>10,171,236.24</b>	<b>1,452,581.06</b>	<b>334,284.77</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 73230**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,867,136.61	4,146.34	3,862,990.27	0.00	0.00
Support Serv - Pupil	338,315.62	0.00	338,315.62	0.00	0.00
Support Serv - Instructional	221,593.03	749.00	220,844.03	0.00	0.00
Support Serv - Board of Ed	42,617.41	0.00	42,617.41	0.00	0.00
Support Serv - Executive Adm	221,384.44	0.00	221,384.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	378,387.37	0.00	378,387.37	0.00	0.00
Support Serv - Business	167,717.97	33,314.86	0.00	134,403.11	134,403.11
Operations and Maintenance	599,920.10	0.00	0.00	599,920.10	0.00
Pupil Transportation	333,288.72	0.00	333,288.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,221.91	6,534.77	2,687.14	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	75,136.88	0.00	0.00	75,136.88	75,136.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	25,951.30	0.00	25,951.30	0.00	0.00
Support Serv - Other	18,055.15	0.00	18,055.15	0.00	0.00
Community Services	9,635.32	0.00	9,635.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	465,156.59	179,131.93	286,024.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	50,000.00	50,000.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,823,518.42</b>	<b>273,876.90</b>	<b>5,740,181.43</b>	<b>809,460.09</b>	<b>209,539.99</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 73240**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,876,624.54	7,643.64	5,868,980.90	0.00	0.00
Support Serv - Pupil	381,194.58	0.00	381,194.58	0.00	0.00
Support Serv - Instructional	274,641.70	1,741.81	272,899.89	0.00	0.00
Support Serv - Board of Ed	26,196.00	0.00	26,196.00	0.00	0.00
Support Serv - Executive Adm	284,475.51	0.00	284,475.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	517,950.45	0.00	517,950.45	0.00	0.00
Support Serv - Business	179,778.30	19,668.84	0.00	160,109.46	160,109.46
Operations and Maintenance	734,098.98	26,489.50	0.00	707,609.48	0.00
Pupil Transportation	398,176.53	0.00	398,176.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	200.00	0.00	200.00	0.00	0.00
Support Serv - Staff & Personnel	5,470.79	0.00	0.00	5,470.79	5,470.79
Support Serv - Technology	109,307.19	23,001.05	0.00	86,306.14	86,306.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	8,500.00	0.00	8,500.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	119,622.31	119,622.31	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	25,350.26	0.00	0.00	25,350.26	0.00
Pupil Transportation	40,648.57	0.00	40,648.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	680,798.96	231,113.33	449,685.63	0.00	0.00
Community Services	86,809.20	0.00	86,809.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,749,843.87</b>	<b>429,280.48</b>	<b>8,335,717.26</b>	<b>984,846.13</b>	<b>251,886.39</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 73255**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	9,441,239.88	0.00	9,441,239.88	0.00	0.00
Support Serv - Pupil	391,722.53	0.00	391,722.53	0.00	0.00
Support Serv - Instructional	333,982.69	0.00	333,982.69	0.00	0.00
Support Serv - Board of Ed	66,742.29	0.00	66,742.29	0.00	0.00
Support Serv - Executive Adm	231,730.18	0.00	231,730.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	907,117.11	0.00	907,117.11	0.00	0.00
Support Serv - Business	228,021.94	26,099.32	0.00	201,922.62	201,922.62
Operations and Maintenance	1,464,956.39	0.00	0.00	1,464,956.39	0.00
Pupil Transportation	573,012.32	0.00	573,012.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,822.33	0.00	0.00	7,822.33	7,822.33
Support Serv - Technology	159,139.09	0.00	0.00	159,139.09	159,139.09
Support Serv - Pupil Accounting	1,058.68	0.00	1,058.68	0.00	0.00
Support Serv - Central - Other	12,761.10	0.00	12,761.10	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	298,816.56	0.00	298,816.56	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,544.05	0.00	0.00	1,544.05	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	268,696.81	2,836.40	265,860.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,388,363.95</b>	<b>28,935.72</b>	<b>12,524,043.75</b>	<b>1,835,384.48</b>	<b>368,884.04</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 73905**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	318,062.00	13,175.00	304,887.00	0.00	0.00
Support Serv - Pupil	240,572.00	0.00	240,572.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	7,994.00	0.00	7,994.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	175,065.00	0.00	175,065.00	0.00	0.00
Support Serv - Business	121,893.00	0.00	0.00	121,893.00	121,893.00
Operations and Maintenance	174,380.00	0.00	0.00	174,380.00	0.00
Pupil Transportation	8,605.00	0.00	8,605.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	169.00	0.00	169.00	0.00	0.00
Support Serv - Staff & Personnel	4,232.00	0.00	0.00	4,232.00	4,232.00
Support Serv - Technology	2,648.00	0.00	0.00	2,648.00	2,648.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,874.00	8,874.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,062,494.00</b>	<b>22,049.00</b>	<b>737,292.00</b>	<b>303,153.00</b>	<b>128,773.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 73908**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,045,217.74	24,848.65	1,020,369.09	0.00	0.00
Support Serv - Pupil	54,092.38	0.00	54,092.38	0.00	0.00
Support Serv - Instructional	81,819.55	0.00	81,819.55	0.00	0.00
Support Serv - Board of Ed	12,956.90	0.00	12,956.90	0.00	0.00
Support Serv - Executive Adm	147,861.21	0.00	147,861.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	151,185.55	0.00	151,185.55	0.00	0.00
Support Serv - Business	83,074.50	3,261.57	0.00	79,812.93	79,812.93
Operations and Maintenance	233,303.86	46,796.38	0.00	186,507.48	0.00
Pupil Transportation	105,026.60	0.00	105,026.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	17,210.52	0.00	17,210.52	0.00	0.00
Support Serv - Staff & Personnel	24,972.57	0.00	0.00	24,972.57	24,972.57
Support Serv - Technology	34,896.44	0.00	0.00	34,896.44	34,896.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,424.37	0.00	3,424.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	10,622.90	10,622.90	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	19,024.94	0.00	0.00	19,024.94	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	147,779.06	66,402.29	81,376.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	4,600.00	4,600.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,177,069.09</b>	<b>156,531.79</b>	<b>1,675,322.94</b>	<b>345,214.36</b>	<b>139,681.94</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 73909**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,162,936.32	59,157.64	1,103,778.68	0.00	0.00
Support Serv - Pupil	121,990.43	0.00	121,990.43	0.00	0.00
Support Serv - Instructional	203,381.88	0.00	203,381.88	0.00	0.00
Support Serv - Board of Ed	22,565.36	0.00	22,565.36	0.00	0.00
Support Serv - Executive Adm	208,535.09	0.00	208,535.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	244,417.97	0.00	244,417.97	0.00	0.00
Support Serv - Business	112,135.66	0.00	0.00	112,135.66	112,135.66
Operations and Maintenance	407,190.14	21,912.70	0.00	385,277.44	0.00
Pupil Transportation	6,189.65	0.00	6,189.65	0.00	0.00
Support Serv - Planning & Research	11,575.81	0.00	11,575.81	0.00	0.00
Support Serv - Communication	25,384.14	0.00	25,384.14	0.00	0.00
Support Serv - Staff & Personnel	44,398.40	0.00	0.00	44,398.40	44,398.40
Support Serv - Technology	30,849.75	0.00	0.00	30,849.75	30,849.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,021.12	0.00	4,021.12	0.00	0.00
Payments to Government Agencies	213,029.32	213,029.32	0.00	0.00	0.00
Facilities Acquisition	15,958.66	15,958.66	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,000.00	0.00	0.00	8,000.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	159,256.66	82,468.68	76,787.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,001,816.36</b>	<b>392,527.00</b>	<b>2,028,628.11</b>	<b>580,661.25</b>	<b>187,383.81</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 73910**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,813,386.00	0.00	2,813,386.00	0.00	0.00
Support Serv - Pupil	167,304.00	0.00	167,304.00	0.00	0.00
Support Serv - Instructional	140,450.00	0.00	140,450.00	0.00	0.00
Support Serv - Board of Ed	69,707.00	0.00	69,707.00	0.00	0.00
Support Serv - Executive Adm	313,304.00	0.00	313,304.00	0.00	0.00
Support Serv - Grant Writer	15,675.00	0.00	15,675.00	0.00	0.00
Support Serv - School Adm	453,555.00	0.00	453,555.00	0.00	0.00
Support Serv - Business	52,883.00	0.00	0.00	52,883.00	52,883.00
Operations and Maintenance	1,129,876.00	0.00	0.00	1,129,876.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,290.00	0.00	8,290.00	0.00	0.00
Support Serv - Staff & Personnel	69,571.00	0.00	0.00	69,571.00	69,571.00
Support Serv - Technology	55,928.00	0.00	0.00	55,928.00	55,928.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	16,722.00	0.00	16,722.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	190,287.00	0.00	190,287.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,496,938.00</b>	<b>0.00</b>	<b>4,188,680.00</b>	<b>1,308,258.00</b>	<b>178,382.00</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 73911**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	434,841.00	2,847.00	431,994.00	0.00	0.00
Support Serv - Pupil	105,196.00	0.00	105,196.00	0.00	0.00
Support Serv - Instructional	5,250.00	0.00	5,250.00	0.00	0.00
Support Serv - Board of Ed	7,209.00	0.00	7,209.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	250,222.00	8,467.00	241,755.00	0.00	0.00
Support Serv - Business	99,622.00	0.00	0.00	99,622.00	99,622.00
Operations and Maintenance	111,593.00	0.00	0.00	111,593.00	0.00
Pupil Transportation	17,640.00	0.00	17,640.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,341.00	0.00	1,341.00	0.00	0.00
Support Serv - Staff & Personnel	1,183.00	0.00	0.00	1,183.00	1,183.00
Support Serv - Technology	2,878.00	0.00	0.00	2,878.00	2,878.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,036,975.00</b>	<b>11,314.00</b>	<b>810,385.00</b>	<b>215,276.00</b>	<b>103,683.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 73912**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,041,557.31	0.00	1,041,557.31	0.00	0.00
Support Serv - Pupil	40,484.30	0.00	40,484.30	0.00	0.00
Support Serv - Instructional	331.86	0.00	331.86	0.00	0.00
Support Serv - Board of Ed	263,775.26	0.00	263,775.26	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	268,313.42	0.00	268,313.42	0.00	0.00
Support Serv - Business	141,725.61	78,134.08	0.00	63,591.53	63,591.53
Operations and Maintenance	129,035.93	0.00	0.00	129,035.93	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,712.02	0.00	0.00	4,712.02	4,712.02
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,732.52	0.00	1,732.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	49,252.66	49,252.66	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	19,329.84	0.00	19,329.84	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	71,350.83	71,350.83	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,741.40	5,741.40	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,037,342.96</b>	<b>204,478.97</b>	<b>1,635,524.51</b>	<b>197,339.48</b>	<b>68,303.55</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 74000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	139,186.69	0.00	139,186.69	0.00	0.00
Support Serv - Pupil	161,266.21	0.00	161,266.21	0.00	0.00
Support Serv - Instructional	3,303,371.44	11,271.76	3,292,099.68	0.00	0.00
Support Serv - Board of Ed	60,198.53	0.00	60,198.53	0.00	0.00
Support Serv - Executive Adm	301,527.32	0.00	301,527.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	194,522.65	0.00	194,522.65	0.00	0.00
Support Serv - Business	975,395.58	117,917.44	0.00	857,478.14	857,478.14
Operations and Maintenance	780,728.93	47,508.00	0.00	733,220.93	0.00
Pupil Transportation	234,245.06	3,000.00	231,245.06	0.00	0.00
Support Serv - Planning & Research	492.88	0.00	492.88	0.00	0.00
Support Serv - Communication	197,320.97	0.00	197,320.97	0.00	0.00
Support Serv - Staff & Personnel	464,687.59	0.00	0.00	464,687.59	464,687.59
Support Serv - Technology	2,997,185.74	258,159.04	0.00	2,739,026.70	2,739,026.70
Support Serv - Pupil Accounting	20,586.94	0.00	20,586.94	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	196,954.07	0.00	196,954.07	0.00	0.00
Payments to Government Agencies	110,456.03	110,456.03	0.00	0.00	0.00
Facilities Acquisition	3,807.31	474.99	3,332.32	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	5,784,903.86	0.00	5,784,903.86	0.00	0.00
Support Serv - Pupil	3,653,055.85	6,195.00	3,646,860.85	0.00	0.00
Support Serv - Instructional	1,721,804.13	0.00	1,721,804.13	0.00	0.00
Support Serv - Board of Ed	22,355.33	0.00	22,355.33	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	472,907.88	0.00	472,907.88	0.00	0.00
Support Serv - Business	2,111,133.19	1,968,830.58	0.00	142,302.61	142,302.61
Operations and Maintenance	1,266,282.44	20,938.50	0.00	1,245,343.94	0.00
Pupil Transportation	2,345,668.94	260,319.00	2,085,349.94	0.00	0.00
Support Serv - Planning & Research	145,092.43	0.00	145,092.43	0.00	0.00
Support Serv - Communication	14,081.08	0.00	14,081.08	0.00	0.00
Support Serv - Staff & Personnel	3,149.51	0.00	0.00	3,149.51	3,149.51
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	49,431.32	4,063.67	45,367.65	0.00	0.00
Community Services	113,980.22	0.00	113,980.22	0.00	0.00
Payments to Government Agencies	16,542,590.42	16,542,590.42	0.00	0.00	0.00
Facilities Acquisition	33,533.50	33,533.50	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	389,904.33	389,904.33	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>44,811,808.37</b>	<b>19,775,162.26</b>	<b>18,851,436.69</b>	<b>6,185,209.42</b>	<b>4,206,644.55</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 74010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	67,779,405.91	915.00	67,778,490.91	0.00	0.00
Support Serv - Pupil	6,302,618.28	0.00	6,302,618.28	0.00	0.00
Support Serv - Instructional	5,314,814.26	3,700.00	5,311,114.26	0.00	0.00
Support Serv - Board of Ed	115,584.43	0.00	115,584.43	0.00	0.00
Support Serv - Executive Adm	690,211.83	0.00	690,211.83	0.00	0.00
Support Serv - Grant Writer	3,703.00	0.00	3,703.00	0.00	0.00
Support Serv - School Adm	5,732,245.59	0.00	5,732,245.59	0.00	0.00
Support Serv - Business	1,075,556.45	0.00	0.00	1,075,556.45	1,075,556.45
Operations and Maintenance	9,090,785.79	0.00	0.00	9,090,785.79	0.00
Pupil Transportation	3,784,351.92	0.00	3,784,351.92	0.00	0.00
Support Serv - Planning & Research	15,942.08	0.00	15,942.08	0.00	0.00
Support Serv - Communication	18,588.35	0.00	18,588.35	0.00	0.00
Support Serv - Staff & Personnel	1,289,318.54	0.00	0.00	1,289,318.54	1,289,318.54
Support Serv - Technology	925,084.85	0.00	0.00	925,084.85	925,084.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	18,183.11	0.00	18,183.11	0.00	0.00
Community Services	119,473.38	0.00	119,473.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	219,320.41	0.00	219,320.41	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	25,519.21	0.00	0.00	25,519.21	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,922,977.10	1,609,280.39	1,313,696.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	719,627.18	719,627.18	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	36,627.00	0.00	36,627.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	2,092,694.61	2,092,694.61	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>108,292,633.28</b>	<b>4,426,217.18</b>	<b>91,460,151.26</b>	<b>12,406,264.84</b>	<b>3,289,959.84</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 74030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	10,013,795.12	4,868.36	10,008,926.76	0.00	0.00
Support Serv - Pupil	933,429.16	1,059.39	932,369.77	0.00	0.00
Support Serv - Instructional	662,637.71	0.00	662,637.71	0.00	0.00
Support Serv - Board of Ed	74,188.69	0.00	74,188.69	0.00	0.00
Support Serv - Executive Adm	512,350.85	0.00	512,350.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,424,265.72	0.00	1,424,265.72	0.00	0.00
Support Serv - Business	281,310.27	0.00	0.00	281,310.27	281,310.27
Operations and Maintenance	2,447,911.41	32,450.00	0.00	2,415,461.41	0.00
Pupil Transportation	688,077.52	0.00	688,077.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,596.79	0.00	12,596.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	123,379.13	122,483.63	895.50	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,149,924.43	355,520.87	794,403.56	0.00	0.00
Community Services	384,375.27	0.00	384,375.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	14,759,395.38	14,759,395.38	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>33,467,637.45</b>	<b>15,275,777.63</b>	<b>15,495,088.14</b>	<b>2,696,771.68</b>	<b>281,310.27</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 74040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,756,518.67	22,884.93	8,733,633.74	0.00	0.00
Support Serv - Pupil	856,653.40	0.00	856,653.40	0.00	0.00
Support Serv - Instructional	482,848.23	7,032.00	475,816.23	0.00	0.00
Support Serv - Board of Ed	34,994.52	0.00	34,994.52	0.00	0.00
Support Serv - Executive Adm	224,367.28	0.00	224,367.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	798,200.14	0.00	798,200.14	0.00	0.00
Support Serv - Business	259,325.11	31,419.21	0.00	227,905.90	227,905.90
Operations and Maintenance	1,439,027.42	34,955.71	0.00	1,404,071.71	0.00
Pupil Transportation	587,694.09	12,949.00	574,745.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,827.32	0.00	8,827.32	0.00	0.00
Support Serv - Staff & Personnel	30,428.48	0.00	0.00	30,428.48	30,428.48
Support Serv - Technology	78,988.49	224.00	0.00	78,764.49	78,764.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,332.68	0.00	1,332.68	0.00	0.00
Community Services	112,615.55	0.00	112,615.55	0.00	0.00
Payments to Government Agencies	625.00	625.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,308.45	0.00	0.00	1,308.45	1,308.45
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	974,757.81	325,034.29	649,723.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	623,269.52	623,269.52	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,271,782.16</b>	<b>1,058,393.66</b>	<b>12,470,909.47</b>	<b>1,742,479.03</b>	<b>338,407.32</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 74050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	27,807,516.71	38,151.61	27,769,365.10	0.00	0.00
Support Serv - Pupil	2,684,536.04	1,842.00	2,682,694.04	0.00	0.00
Support Serv - Instructional	1,836,817.49	2,296.00	1,834,521.49	0.00	0.00
Support Serv - Board of Ed	70,412.10	0.00	70,412.10	0.00	0.00
Support Serv - Executive Adm	303,830.67	0.00	303,830.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,388,591.55	6,770.99	3,381,820.56	0.00	0.00
Support Serv - Business	585,219.34	2,812.13	0.00	582,407.21	582,407.21
Operations and Maintenance	5,285,669.44	9,609.68	0.00	5,276,059.76	0.00
Pupil Transportation	2,066,352.57	241,680.00	1,824,672.57	0.00	0.00
Support Serv - Planning & Research	4,946.17	0.00	4,946.17	0.00	0.00
Support Serv - Communication	38,820.00	0.00	38,820.00	0.00	0.00
Support Serv - Staff & Personnel	384,908.67	0.00	0.00	384,908.67	384,908.67
Support Serv - Technology	776,097.62	168,257.62	0.00	607,840.00	607,840.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	17,910.19	0.00	17,910.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	67,425.93	0.00	67,425.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,174,737.00	126,624.63	2,048,112.37	0.00	0.00
Community Services	575,069.96	808.00	574,261.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	1,981,529.00	1,981,529.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	945,751.55	945,751.55	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	509,220.78	509,220.78	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>51,505,362.78</b>	<b>4,035,353.99</b>	<b>40,618,793.15</b>	<b>6,851,215.64</b>	<b>1,575,155.88</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 74100**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	14,196,325.02	44,078.24	14,152,246.78	0.00	0.00
Support Serv - Pupil	1,067,347.19	0.00	1,067,347.19	0.00	0.00
Support Serv - Instructional	813,314.33	4,245.00	809,069.33	0.00	0.00
Support Serv - Board of Ed	61,871.75	0.00	61,871.75	0.00	0.00
Support Serv - Executive Adm	496,350.00	1,880.95	494,469.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,562,629.63	1,063.37	1,561,566.26	0.00	0.00
Support Serv - Business	497,499.86	114,662.35	0.00	382,837.51	382,837.51
Operations and Maintenance	2,527,628.44	28,343.37	0.00	2,499,285.07	0.00
Pupil Transportation	850,595.00	0.00	850,595.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	144,589.51	0.00	0.00	144,589.51	144,589.51
Support Serv - Technology	142,332.66	22,351.00	0.00	119,981.66	119,981.66
Support Serv - Pupil Accounting	24,949.26	0.00	24,949.26	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,008,893.00	3,347.14	1,005,545.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	29,566.95	29,566.95	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	22,710,140.25	22,710,140.25	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	6,000.00	0.00	6,000.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>46,140,032.85</b>	<b>22,959,678.62</b>	<b>20,033,660.48</b>	<b>3,146,693.75</b>	<b>647,408.68</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 74120**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,000,526.03	21,021.30	4,979,504.73	0.00	0.00
Support Serv - Pupil	464,154.44	0.00	464,154.44	0.00	0.00
Support Serv - Instructional	180,341.44	0.00	180,341.44	0.00	0.00
Support Serv - Board of Ed	34,396.26	0.00	34,396.26	0.00	0.00
Support Serv - Executive Adm	246,847.43	134.89	246,712.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	713,592.77	0.00	713,592.77	0.00	0.00
Support Serv - Business	206,608.43	45,578.90	0.00	161,029.53	161,029.53
Operations and Maintenance	814,328.41	1,390.76	0.00	812,937.65	0.00
Pupil Transportation	405,330.20	35,930.18	369,400.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,000.00	0.00	5,000.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	110,346.08	0.00	0.00	110,346.08	110,346.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	995.00	0.00	995.00	0.00	0.00
Community Services	183,023.22	0.00	183,023.22	0.00	0.00
Payments to Government Agencies	68,593.34	68,593.34	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	574,224.93	181,784.30	392,440.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,872,723.14	1,872,723.14	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	1,500.00	0.00	1,500.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,882,531.12</b>	<b>2,227,156.81</b>	<b>7,571,061.05</b>	<b>1,084,313.26</b>	<b>271,375.61</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 74130**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	10,791,088.16	82,253.44	10,708,834.72	0.00	0.00
Support Serv - Pupil	954,939.84	0.00	954,939.84	0.00	0.00
Support Serv - Instructional	787,671.07	23,350.00	764,321.07	0.00	0.00
Support Serv - Board of Ed	53,601.92	0.00	53,601.92	0.00	0.00
Support Serv - Executive Adm	250,305.09	1,277.00	249,028.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,317,503.53	0.00	1,317,503.53	0.00	0.00
Support Serv - Business	335,901.16	23,281.64	0.00	312,619.52	312,619.52
Operations and Maintenance	2,025,791.72	15,314.54	0.00	2,010,477.18	0.00
Pupil Transportation	1,136,087.50	162,971.00	973,116.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	13,436.08	0.00	13,436.08	0.00	0.00
Support Serv - Staff & Personnel	114,934.67	842.00	0.00	114,092.67	114,092.67
Support Serv - Technology	185,347.88	6,711.00	0.00	178,636.88	178,636.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,099.83	0.00	2,099.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,168,104.23	422,149.07	745,955.16	0.00	0.00
Community Services	138,536.22	0.00	138,536.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	4,588.25	4,588.25	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	300,321.12	300,321.12	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	16,412.55	0.00	16,412.55	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>19,596,670.82</b>	<b>1,043,059.06</b>	<b>15,937,785.51</b>	<b>2,615,826.25</b>	<b>605,349.07</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 74901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	278,141.59	0.00	278,141.59	0.00	0.00
Support Serv - Pupil	102,755.06	0.00	102,755.06	0.00	0.00
Support Serv - Instructional	52,931.82	0.00	52,931.82	0.00	0.00
Support Serv - Board of Ed	4,391.00	0.00	4,391.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	16,186.41	0.00	0.00	16,186.41	16,186.41
Operations and Maintenance	10,564.63	0.00	0.00	10,564.63	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	17,546.75	0.00	17,546.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>482,517.26</b>	<b>0.00</b>	<b>455,766.22</b>	<b>26,751.04</b>	<b>16,186.41</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 74902**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	564,105.13	9,145.81	554,959.32	0.00	0.00
Support Serv - Pupil	108,103.70	0.00	108,103.70	0.00	0.00
Support Serv - Instructional	91,826.70	0.00	91,826.70	0.00	0.00
Support Serv - Board of Ed	3,877.16	0.00	3,877.16	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	35,236.50	0.00	0.00	35,236.50	35,236.50
Operations and Maintenance	6,242.00	0.00	0.00	6,242.00	0.00
Pupil Transportation	655.93	0.00	655.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	899.90	0.00	899.90	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	505.00	0.00	0.00	505.00	505.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>811,452.02</b>	<b>9,145.81</b>	<b>760,322.71</b>	<b>41,983.50</b>	<b>35,741.50</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 74903**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,068,229.94	10,390.74	3,057,839.20	0.00	0.00
Support Serv - Pupil	126,492.11	0.00	126,492.11	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	379,211.22	0.00	379,211.22	0.00	0.00
Support Serv - Executive Adm	198,218.75	0.00	198,218.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	772,508.78	0.00	772,508.78	0.00	0.00
Support Serv - Business	371,471.50	0.00	0.00	371,471.50	371,471.50
Operations and Maintenance	615,067.48	119,155.86	0.00	495,911.62	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	19,447.34	0.00	19,447.34	0.00	0.00
Community Services	26,324.94	0.00	26,324.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,576,972.06</b>	<b>129,546.60</b>	<b>4,580,042.34</b>	<b>867,383.12</b>	<b>371,471.50</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 74904**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	385,030.17	1,463.09	383,567.08	0.00	0.00
Support Serv - Pupil	221,479.66	0.00	221,479.66	0.00	0.00
Support Serv - Instructional	72,809.10	248.00	72,561.10	0.00	0.00
Support Serv - Board of Ed	3,889.40	0.00	3,889.40	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	36,958.35	0.00	0.00	36,958.35	36,958.35
Operations and Maintenance	6,274.00	0.00	0.00	6,274.00	0.00
Pupil Transportation	1,863.72	0.00	1,863.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	129.90	0.00	129.90	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	33,040.78	0.00	33,040.78	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>761,475.08</b>	<b>1,711.09</b>	<b>716,531.64</b>	<b>43,232.35</b>	<b>36,958.35</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 74905**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	158,426.50	0.00	158,426.50	0.00	0.00
Support Serv - Pupil	15,000.00	0.00	15,000.00	0.00	0.00
Support Serv - Instructional	29,029.45	193.87	28,835.58	0.00	0.00
Support Serv - Board of Ed	4,094.30	0.00	4,094.30	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	312,459.07	105,956.61	0.00	206,502.46	206,502.46
Operations and Maintenance	2,223.00	0.00	0.00	2,223.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	129.90	0.00	129.90	0.00	0.00
Support Serv - Staff & Personnel	349.00	0.00	0.00	349.00	349.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>521,711.22</b>	<b>106,150.48</b>	<b>206,486.28</b>	<b>209,074.46</b>	<b>206,851.46</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 74906**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	104,632.05	0.00	104,632.05	0.00	0.00
Support Serv - Pupil	81,195.31	0.00	81,195.31	0.00	0.00
Support Serv - Instructional	473.80	0.00	473.80	0.00	0.00
Support Serv - Board of Ed	4,537.15	0.00	4,537.15	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	7,339.00	0.00	0.00	7,339.00	7,339.00
Operations and Maintenance	10,566.58	0.00	0.00	10,566.58	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>208,743.89</b>	<b>0.00</b>	<b>190,838.31</b>	<b>17,905.58</b>	<b>7,339.00</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 74907**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	455,440.93	2,535.00	452,905.93	0.00	0.00
Support Serv - Pupil	15,000.00	0.00	15,000.00	0.00	0.00
Support Serv - Instructional	69,716.18	0.00	69,716.18	0.00	0.00
Support Serv - Board of Ed	3,889.60	0.00	3,889.60	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	36,201.37	0.00	0.00	36,201.37	36,201.37
Operations and Maintenance	4,574.00	0.00	0.00	4,574.00	0.00
Pupil Transportation	813.34	0.00	813.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	587.50	0.00	587.50	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>586,222.92</b>	<b>2,535.00</b>	<b>542,912.55</b>	<b>40,775.37</b>	<b>36,201.37</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 74908**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	516,874.56	0.00	516,874.56	0.00	0.00
Support Serv - Pupil	167,276.38	0.00	167,276.38	0.00	0.00
Support Serv - Instructional	452,797.22	0.00	452,797.22	0.00	0.00
Support Serv - Board of Ed	4,732.80	0.00	4,732.80	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	38,489.07	0.00	0.00	38,489.07	38,489.07
Operations and Maintenance	59,443.17	4,849.00	0.00	54,594.17	0.00
Pupil Transportation	1,086.17	0.00	1,086.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,704.40	0.00	0.00	1,704.40	1,704.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,242,403.77</b>	<b>4,849.00</b>	<b>1,142,767.13</b>	<b>94,787.64</b>	<b>40,193.47</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 74909**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	171,182.21	2,613.61	168,568.60	0.00	0.00
Support Serv - Pupil	15,000.00	0.00	15,000.00	0.00	0.00
Support Serv - Instructional	29,265.25	0.00	29,265.25	0.00	0.00
Support Serv - Board of Ed	3,877.72	0.00	3,877.72	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	22,703.78	0.00	0.00	22,703.78	22,703.78
Operations and Maintenance	3,276.00	0.00	0.00	3,276.00	0.00
Pupil Transportation	823.97	0.00	823.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	101.10	0.00	101.10	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>246,230.03</b>	<b>2,613.61</b>	<b>217,636.64</b>	<b>25,979.78</b>	<b>22,703.78</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 74910**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	203,501.47	50.23	203,451.24	0.00	0.00
Support Serv - Pupil	15,000.00	0.00	15,000.00	0.00	0.00
Support Serv - Instructional	10,731.83	153.47	10,578.36	0.00	0.00
Support Serv - Board of Ed	3,869.80	0.00	3,869.80	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	17,183.10	0.00	0.00	17,183.10	17,183.10
Operations and Maintenance	37,561.61	0.00	0.00	37,561.61	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	129.90	0.00	129.90	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,679.00	0.00	0.00	2,679.00	2,679.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>290,656.71</b>	<b>203.70</b>	<b>233,029.30</b>	<b>57,423.71</b>	<b>19,862.10</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 74911**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	706,634.05	0.00	706,634.05	0.00	0.00
Support Serv - Pupil	2,925.00	0.00	2,925.00	0.00	0.00
Support Serv - Instructional	132,758.88	0.00	132,758.88	0.00	0.00
Support Serv - Board of Ed	3,904.92	0.00	3,904.92	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	25,512.29	0.00	0.00	25,512.29	25,512.29
Operations and Maintenance	7,221.88	0.00	0.00	7,221.88	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>878,957.02</b>	<b>0.00</b>	<b>846,222.85</b>	<b>32,734.17</b>	<b>25,512.29</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 75000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	926,446.09	0.00	926,446.09	0.00	0.00
Support Serv - Board of Ed	10,879.93	0.00	10,879.93	0.00	0.00
Support Serv - Executive Adm	309,807.20	0.00	309,807.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	100,717.51	15,256.50	0.00	85,461.01	85,461.01
Operations and Maintenance	150,687.81	0.00	0.00	150,687.81	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	309.50	0.00	309.50	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	389,716.63	12,928.63	0.00	376,788.00	376,788.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	140,067.72	0.00	140,067.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	4,586,430.03	24,998.35	4,561,431.68	0.00	0.00
Support Serv - Pupil	4,384,655.99	0.00	4,384,655.99	0.00	0.00
Support Serv - Instructional	1,328,642.22	932.25	1,327,709.97	0.00	0.00
Support Serv - Board of Ed	51,237.96	0.00	51,237.96	0.00	0.00
Support Serv - Executive Adm	74,782.14	0.00	74,782.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	197,547.53	0.00	197,547.53	0.00	0.00
Support Serv - Business	290,865.11	0.00	0.00	290,865.11	290,865.11
Operations and Maintenance	403,182.71	238.00	0.00	402,944.71	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	130,198.60	130,198.60	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,476,174.68</b>	<b>184,552.33</b>	<b>11,984,875.71</b>	<b>1,306,746.64</b>	<b>753,114.12</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 75010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	17,331,798.17	219,234.21	17,112,563.96	0.00	0.00
Support Serv - Pupil	792,685.61	0.00	792,685.61	0.00	0.00
Support Serv - Instructional	1,148,193.81	17,570.00	1,130,623.81	0.00	0.00
Support Serv - Board of Ed	88,472.10	0.00	88,472.10	0.00	0.00
Support Serv - Executive Adm	326,530.59	610.74	325,919.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,458,224.40	0.00	1,458,224.40	0.00	0.00
Support Serv - Business	425,853.83	24,665.85	0.00	401,187.98	401,187.98
Operations and Maintenance	2,441,295.01	0.00	0.00	2,441,295.01	0.00
Pupil Transportation	1,046,329.65	133,816.91	912,512.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	750,112.24	173,388.55	0.00	576,723.69	576,723.69
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	49,846.81	0.00	49,846.81	0.00	0.00
Payments to Government Agencies	127,450.00	127,450.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	20,907.00	0.00	0.00	20,907.00	20,907.00
Operations and Maintenance	9,216.00	0.00	0.00	9,216.00	0.00
Pupil Transportation	60,729.55	0.00	60,729.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,048,579.35	889,427.82	1,159,151.53	0.00	0.00
Community Services	240,016.22	0.00	240,016.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	5,303.25	5,303.25	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	590,257.72	590,257.72	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>28,961,801.31</b>	<b>2,181,725.05</b>	<b>23,330,746.58</b>	<b>3,449,329.68</b>	<b>998,818.67</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 75020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,436,058.68	508.00	1,435,550.68	0.00	0.00
Support Serv - Pupil	80,732.52	0.00	80,732.52	0.00	0.00
Support Serv - Instructional	25,948.46	0.00	25,948.46	0.00	0.00
Support Serv - Board of Ed	19,398.34	0.00	19,398.34	0.00	0.00
Support Serv - Executive Adm	128,737.51	245.00	128,492.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	159,772.21	0.00	159,772.21	0.00	0.00
Support Serv - Business	94,437.14	19,641.78	0.00	74,795.36	74,795.36
Operations and Maintenance	273,735.09	2,718.40	0.00	271,016.69	0.00
Pupil Transportation	111,758.85	0.00	111,758.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,204.75	0.00	0.00	4,204.75	4,204.75
Support Serv - Technology	86,332.00	2,695.99	0.00	83,636.01	83,636.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,451.25	0.00	7,451.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	261,576.95	82,025.38	179,551.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	150.00	0.00	150.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,690,293.75</b>	<b>107,834.55</b>	<b>2,148,806.39</b>	<b>433,652.81</b>	<b>162,636.12</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 75030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,004,563.41	1,455.00	5,003,108.41	0.00	0.00
Support Serv - Pupil	263,119.14	0.00	263,119.14	0.00	0.00
Support Serv - Instructional	219,746.39	0.00	219,746.39	0.00	0.00
Support Serv - Board of Ed	41,063.44	0.00	41,063.44	0.00	0.00
Support Serv - Executive Adm	202,669.34	0.00	202,669.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	431,492.33	0.00	431,492.33	0.00	0.00
Support Serv - Business	217,777.17	34,644.91	0.00	183,132.26	183,132.26
Operations and Maintenance	867,159.14	39,502.34	0.00	827,656.80	0.00
Pupil Transportation	399,115.06	72,988.00	326,127.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	256,343.74	123,219.01	0.00	133,124.73	133,124.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	35,440.83	0.00	35,440.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,089,573.27	268,561.87	821,011.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	1,747.45	1,747.45	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,029,810.71</b>	<b>542,118.58</b>	<b>7,343,778.34</b>	<b>1,143,913.79</b>	<b>316,256.99</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 75040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,651,616.95	0.00	3,651,616.95	0.00	0.00
Support Serv - Pupil	41,259.19	0.00	41,259.19	0.00	0.00
Support Serv - Instructional	56,393.01	0.00	56,393.01	0.00	0.00
Support Serv - Board of Ed	43,577.69	0.00	43,577.69	0.00	0.00
Support Serv - Executive Adm	206,267.78	0.00	206,267.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	387,744.56	204.99	387,539.57	0.00	0.00
Support Serv - Business	163,595.74	25,807.23	0.00	137,788.51	137,788.51
Operations and Maintenance	581,280.96	3,292.99	0.00	577,987.97	0.00
Pupil Transportation	436,186.99	12,875.00	423,311.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	321.25	0.00	0.00	321.25	321.25
Support Serv - Technology	117,791.91	24,820.13	0.00	92,971.78	92,971.78
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	35,591.01	0.00	35,591.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	136,781.50	62,500.00	74,281.50	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	366.00	0.00	0.00	366.00	366.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	14,739.33	0.00	14,739.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	422,521.59	148,089.45	274,432.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,296,035.46</b>	<b>277,589.79</b>	<b>5,209,010.16</b>	<b>809,435.51</b>	<b>231,447.54</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 75050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,169,023.32	7,170.34	7,161,852.98	0.00	0.00
Support Serv - Pupil	188,323.73	0.00	188,323.73	0.00	0.00
Support Serv - Instructional	190,571.99	0.00	190,571.99	0.00	0.00
Support Serv - Board of Ed	154,387.67	0.00	154,387.67	0.00	0.00
Support Serv - Executive Adm	153,016.57	0.00	153,016.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	763,465.02	0.00	763,465.02	0.00	0.00
Support Serv - Business	261,786.40	77,274.00	0.00	184,512.40	184,512.40
Operations and Maintenance	1,242,646.65	145,526.91	0.00	1,097,119.74	0.00
Pupil Transportation	874,752.35	0.00	874,752.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	265,390.17	118,369.54	0.00	147,020.63	147,020.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,098.00	0.00	0.00	1,098.00	1,098.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,079,463.08	103,518.90	975,944.18	0.00	0.00
Community Services	20,704.04	1,183.66	19,520.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	906.86	906.86	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,365,535.85</b>	<b>453,950.21</b>	<b>10,481,834.87</b>	<b>1,429,750.77</b>	<b>332,631.03</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 75060**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,424,656.16	0.00	3,424,656.16	0.00	0.00
Support Serv - Pupil	85,710.11	797.40	84,912.71	0.00	0.00
Support Serv - Instructional	95,614.01	0.00	95,614.01	0.00	0.00
Support Serv - Board of Ed	41,706.49	0.00	41,706.49	0.00	0.00
Support Serv - Executive Adm	106,560.60	0.00	106,560.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	308,399.29	0.00	308,399.29	0.00	0.00
Support Serv - Business	163,310.42	66,344.81	0.00	96,965.61	96,965.61
Operations and Maintenance	685,772.29	737.88	0.00	685,034.41	0.00
Pupil Transportation	282,976.24	2,132.20	280,844.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	132,429.41	0.00	0.00	132,429.41	132,429.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	91.30	0.00	91.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	237.50	0.00	237.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	534,885.83	142,084.50	392,801.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	1,608.52	1,608.52	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,863,958.17</b>	<b>213,705.31</b>	<b>4,735,823.43</b>	<b>914,429.43</b>	<b>229,395.02</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 75070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,758,203.40	64,051.54	4,694,151.86	0.00	0.00
Support Serv - Pupil	108,591.17	0.00	108,591.17	0.00	0.00
Support Serv - Instructional	121,968.15	0.00	121,968.15	0.00	0.00
Support Serv - Board of Ed	31,800.55	0.00	31,800.55	0.00	0.00
Support Serv - Executive Adm	215,981.91	0.00	215,981.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	380,699.20	0.00	380,699.20	0.00	0.00
Support Serv - Business	170,024.93	56,762.04	0.00	113,262.89	113,262.89
Operations and Maintenance	2,199,656.34	11,495.00	0.00	2,188,161.34	0.00
Pupil Transportation	502,625.15	76,039.00	426,586.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	15,385.80	0.00	0.00	15,385.80	15,385.80
Support Serv - Technology	66,530.17	0.00	0.00	66,530.17	66,530.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	17,963.45	0.00	17,963.45	0.00	0.00
Payments to Government Agencies	7,383.28	7,383.28	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,850.81	0.00	0.00	1,850.81	0.00
Pupil Transportation	22,278.90	0.00	22,278.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	505,341.44	187,549.36	317,792.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,518,602.74	2,518,602.74	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,644,887.39</b>	<b>2,921,882.96</b>	<b>6,337,813.42</b>	<b>2,385,191.01</b>	<b>195,178.86</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 75080**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	13,706,351.59	165,538.97	13,540,812.62	0.00	0.00
Support Serv - Pupil	1,071,444.92	0.00	1,071,444.92	0.00	0.00
Support Serv - Instructional	991,499.84	0.00	991,499.84	0.00	0.00
Support Serv - Board of Ed	136,073.65	0.00	136,073.65	0.00	0.00
Support Serv - Executive Adm	454,296.34	0.00	454,296.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,227,838.50	0.00	1,227,838.50	0.00	0.00
Support Serv - Business	396,511.53	0.00	0.00	396,511.53	396,511.53
Operations and Maintenance	2,775,171.66	50,562.01	0.00	2,724,609.65	0.00
Pupil Transportation	1,309,670.76	0.00	1,309,670.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	599,252.58	53,503.66	0.00	545,748.92	545,748.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	32,066.61	0.00	32,066.61	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	44,655.67	0.00	44,655.67	0.00	0.00
Payments to Government Agencies	5,875.00	5,875.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,805.41	0.00	0.00	11,805.41	0.00
Pupil Transportation	21,155.62	0.00	21,155.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,656,980.78	667,196.09	989,784.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	151,286.06	151,286.06	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	2,650.00	0.00	2,650.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	245.00	245.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>24,594,831.52</b>	<b>1,094,206.79</b>	<b>19,821,949.22</b>	<b>3,678,675.51</b>	<b>942,260.45</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 75100**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	940,229.25	0.00	940,229.25	0.00	0.00
Support Serv - Pupil	1,789.51	0.00	1,789.51	0.00	0.00
Support Serv - Instructional	39,379.20	0.00	39,379.20	0.00	0.00
Support Serv - Board of Ed	12,121.28	0.00	12,121.28	0.00	0.00
Support Serv - Executive Adm	96,914.27	0.00	96,914.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	29,869.37	11,516.93	0.00	18,352.44	18,352.44
Operations and Maintenance	153,618.06	346.58	0.00	153,271.48	0.00
Pupil Transportation	76,595.08	15,952.00	60,643.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	10,375.00	10,375.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,189.15	10,189.15	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,371,080.17</b>	<b>48,379.66</b>	<b>1,151,076.59</b>	<b>171,623.92</b>	<b>18,352.44</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 76000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	56,417.38	0.00	56,417.38	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	137,516.03	0.00	137,516.03	0.00	0.00
Support Serv - Board of Ed	25,686.08	0.00	25,686.08	0.00	0.00
Support Serv - Executive Adm	214,724.67	0.00	214,724.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	110,060.36	555.64	0.00	109,504.72	109,504.72
Operations and Maintenance	8,363.70	1,393.08	0.00	6,970.62	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	15,470.93	0.00	0.00	15,470.93	15,470.93
Support Serv - Technology	143,149.94	24,771.25	0.00	118,378.69	118,378.69
Support Serv - Pupil Accounting	3,911.47	0.00	3,911.47	0.00	0.00
Support Serv - Central - Other	11,876.55	0.00	11,876.55	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	207,604.02	207,604.02	0.00	0.00	0.00
Facilities Acquisition	86,495.00	86,495.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	3,587,006.19	296,055.90	3,290,950.29	0.00	0.00
Support Serv - Pupil	1,073,226.39	0.00	1,073,226.39	0.00	0.00
Support Serv - Instructional	596,884.98	0.00	596,884.98	0.00	0.00
Support Serv - Board of Ed	15,518.42	0.00	15,518.42	0.00	0.00
Support Serv - Executive Adm	81,914.73	0.00	81,914.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	581,006.89	0.00	581,006.89	0.00	0.00
Support Serv - Business	65,955.02	19,487.00	0.00	46,468.02	46,468.02
Operations and Maintenance	529,833.29	47,971.97	0.00	481,861.32	0.00
Pupil Transportation	361,987.88	16,102.00	345,885.88	0.00	0.00
Support Serv - Planning & Research	1,912.50	0.00	1,912.50	0.00	0.00
Support Serv - Communication	4,593.74	0.00	4,593.74	0.00	0.00
Support Serv - Staff & Personnel	6,267.64	0.00	0.00	6,267.64	6,267.64
Support Serv - Technology	108,183.30	19,935.12	0.00	88,248.18	88,248.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	2,920.00	0.00	2,920.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	196,847.30	0.00	196,847.30	0.00	0.00
Payments to Government Agencies	1,194,376.93	1,194,376.93	0.00	0.00	0.00
Facilities Acquisition	223,589.47	223,589.47	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,653,300.80</b>	<b>2,138,337.38</b>	<b>6,641,793.30</b>	<b>873,170.12</b>	<b>384,338.18</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 76060**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,909,962.64	27,767.97	4,882,194.67	0.00	0.00
Support Serv - Pupil	295,908.30	0.00	295,908.30	0.00	0.00
Support Serv - Instructional	438,920.34	5,511.06	433,409.28	0.00	0.00
Support Serv - Board of Ed	32,182.43	0.00	32,182.43	0.00	0.00
Support Serv - Executive Adm	328,758.16	1,500.00	327,258.16	0.00	0.00
Support Serv - Grant Writer	2,483.80	0.00	2,483.80	0.00	0.00
Support Serv - School Adm	522,289.61	0.00	522,289.61	0.00	0.00
Support Serv - Business	158,077.85	3,178.77	0.00	154,899.08	154,899.08
Operations and Maintenance	950,046.85	1,616.80	0.00	948,430.05	0.00
Pupil Transportation	430,149.37	0.00	430,149.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	48,921.75	3,200.29	0.00	45,721.46	45,721.46
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,294.74	0.00	5,294.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,154.00	2,154.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	716,544.33	299,482.90	417,061.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,841,694.17</b>	<b>344,411.79</b>	<b>7,348,231.79</b>	<b>1,149,050.59</b>	<b>200,620.54</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 76070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,205,082.11	3,801.18	3,201,280.93	0.00	0.00
Support Serv - Pupil	204,340.53	0.00	204,340.53	0.00	0.00
Support Serv - Instructional	26,235.61	0.00	26,235.61	0.00	0.00
Support Serv - Board of Ed	19,900.55	0.00	19,900.55	0.00	0.00
Support Serv - Executive Adm	169,266.90	295.30	168,971.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	309,241.25	0.00	309,241.25	0.00	0.00
Support Serv - Business	126,118.63	18,828.20	0.00	107,290.43	107,290.43
Operations and Maintenance	536,222.06	23,857.34	0.00	512,364.72	0.00
Pupil Transportation	254,999.73	0.00	254,999.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	66,986.67	28,325.79	0.00	38,660.88	38,660.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	53,006.45	2,112.52	50,893.93	0.00	0.00
Payments to Government Agencies	4,930.50	4,930.50	0.00	0.00	0.00
Facilities Acquisition	128,935.70	128,935.70	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	11,315.45	0.00	11,315.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	463,377.71	153,323.80	310,053.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,579,959.85</b>	<b>364,410.33</b>	<b>4,557,233.49</b>	<b>658,316.03</b>	<b>145,951.31</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 76080**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	11,555,306.25	91,145.04	11,464,161.21	0.00	0.00
Support Serv - Pupil	700,478.72	461.42	700,017.30	0.00	0.00
Support Serv - Instructional	522,771.70	6,055.05	516,716.65	0.00	0.00
Support Serv - Board of Ed	37,191.38	0.00	37,191.38	0.00	0.00
Support Serv - Executive Adm	432,905.72	983.27	431,922.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,087,915.16	2,806.31	1,085,108.85	0.00	0.00
Support Serv - Business	313,267.54	38,134.65	0.00	275,132.89	275,132.89
Operations and Maintenance	1,901,853.53	35,415.65	0.00	1,866,437.88	0.00
Pupil Transportation	1,315,139.46	246,158.42	1,068,981.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	13,089.87	0.00	13,089.87	0.00	0.00
Support Serv - Staff & Personnel	10,738.03	0.00	0.00	10,738.03	10,738.03
Support Serv - Technology	198,825.36	11,191.30	0.00	187,634.06	187,634.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	98,535.03	100.00	98,435.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	11,463.54	11,463.54	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,120.80	0.00	1,120.80	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,383.28	0.00	0.00	9,383.28	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,469,443.25	520,964.49	948,478.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	1,008.91	1,008.91	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	493,448.88	493,448.88	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	33,903.03	0.00	33,903.03	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>20,207,789.44</b>	<b>1,459,336.93</b>	<b>16,399,126.37</b>	<b>2,349,326.14</b>	<b>473,504.98</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 76090**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,440,822.47	42,232.89	3,398,589.58	0.00	0.00
Support Serv - Pupil	157,441.26	0.00	157,441.26	0.00	0.00
Support Serv - Instructional	69,543.76	0.00	69,543.76	0.00	0.00
Support Serv - Board of Ed	24,049.92	0.00	24,049.92	0.00	0.00
Support Serv - Executive Adm	191,759.45	36.62	191,722.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	352,086.67	0.00	352,086.67	0.00	0.00
Support Serv - Business	151,690.50	6,788.00	0.00	144,902.50	144,902.50
Operations and Maintenance	503,548.67	5,725.33	0.00	497,823.34	0.00
Pupil Transportation	365,796.20	983.19	364,813.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,421.79	0.00	1,421.79	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	154,355.13	0.00	0.00	154,355.13	154,355.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	34,669.97	0.00	34,669.97	0.00	0.00
Community Services	129,582.59	0.00	129,582.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	95,978.83	95,978.83	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	555,977.70	190,837.84	365,139.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,228,724.91</b>	<b>342,582.70</b>	<b>5,089,061.24</b>	<b>797,080.97</b>	<b>299,257.63</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 76140**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,595,513.62	0.00	6,595,513.62	0.00	0.00
Support Serv - Pupil	126,793.79	0.00	126,793.79	0.00	0.00
Support Serv - Instructional	5,825.43	0.00	5,825.43	0.00	0.00
Support Serv - Board of Ed	37,277.12	0.00	37,277.12	0.00	0.00
Support Serv - Executive Adm	262,268.10	0.00	262,268.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	384,479.63	0.00	384,479.63	0.00	0.00
Support Serv - Business	224,158.75	43,801.79	0.00	180,356.96	180,356.96
Operations and Maintenance	900,914.11	0.00	0.00	900,914.11	0.00
Pupil Transportation	561,701.56	63,000.00	498,701.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	261.00	0.00	0.00	261.00	261.00
Support Serv - Technology	70,918.01	0.00	0.00	70,918.01	70,918.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	25,518.60	0.00	25,518.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	103,812.45	103,812.45	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	710,812.28	278,180.48	432,631.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	232,458.04	0.00	232,458.04	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,242,712.49</b>	<b>488,794.72</b>	<b>8,601,467.69</b>	<b>1,152,450.08</b>	<b>251,535.97</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 76180**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,771,811.03	5,000.00	2,766,811.03	0.00	0.00
Support Serv - Pupil	89,003.24	0.00	89,003.24	0.00	0.00
Support Serv - Instructional	75,807.45	0.00	75,807.45	0.00	0.00
Support Serv - Board of Ed	9,534.51	0.00	9,534.51	0.00	0.00
Support Serv - Executive Adm	422,498.46	0.00	422,498.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	320,469.03	201.10	320,267.93	0.00	0.00
Support Serv - Business	706.23	0.00	0.00	706.23	706.23
Operations and Maintenance	411,710.53	0.00	0.00	411,710.53	0.00
Pupil Transportation	158,197.58	0.00	158,197.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	333,406.82	47,688.35	285,718.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	60,774.00	0.00	60,774.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,653,918.88</b>	<b>52,889.45</b>	<b>4,188,612.67</b>	<b>412,416.76</b>	<b>706.23</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 76210**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,071,363.96	5,730.22	6,065,633.74	0.00	0.00
Support Serv - Pupil	387,937.81	0.00	387,937.81	0.00	0.00
Support Serv - Instructional	90,374.54	0.00	90,374.54	0.00	0.00
Support Serv - Board of Ed	97,470.32	0.00	97,470.32	0.00	0.00
Support Serv - Executive Adm	161,124.31	0.00	161,124.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	441,375.63	640.00	440,735.63	0.00	0.00
Support Serv - Business	172,711.14	10,601.97	0.00	162,109.17	162,109.17
Operations and Maintenance	1,157,453.44	11,551.12	0.00	1,145,902.32	0.00
Pupil Transportation	646,479.06	5,227.48	641,251.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	398.00	0.00	0.00	398.00	398.00
Support Serv - Technology	199,536.14	128,458.31	0.00	71,077.83	71,077.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,891.85	0.00	4,891.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,411.46	5,411.46	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	773,066.77	303,465.15	469,601.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	895.14	895.14	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	53,025.96	53,025.96	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,263,515.53</b>	<b>525,006.81</b>	<b>8,359,021.40</b>	<b>1,379,487.32</b>	<b>233,585.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 77010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,349,043.77	33,525.93	5,315,517.84	0.00	0.00
Support Serv - Pupil	263,248.78	2,317.03	260,931.75	0.00	0.00
Support Serv - Instructional	356,604.96	30,778.30	325,826.66	0.00	0.00
Support Serv - Board of Ed	44,658.88	0.00	44,658.88	0.00	0.00
Support Serv - Executive Adm	144,134.56	0.00	144,134.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	468,807.39	0.00	468,807.39	0.00	0.00
Support Serv - Business	263,578.01	34,349.64	0.00	229,228.37	229,228.37
Operations and Maintenance	1,221,996.70	0.00	0.00	1,221,996.70	0.00
Pupil Transportation	490,035.68	0.00	490,035.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	348.99	0.00	0.00	348.99	348.99
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	22,199.28	0.00	22,199.28	0.00	0.00
Community Services	67,024.68	0.00	67,024.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	296,447.12	296,447.12	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	300.00	0.00	300.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	38,509.22	0.00	38,509.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	550,537.43	205,432.56	345,104.87	0.00	0.00
Community Services	80,559.64	1,004.00	79,555.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	496,480.22	496,480.22	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	43,900.00	0.00	43,900.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,198,415.31</b>	<b>1,100,334.80</b>	<b>7,646,506.45</b>	<b>1,451,574.06</b>	<b>229,577.36</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 78000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,168,799.43	8,293.23	1,160,506.20	0.00	0.00
Support Serv - Pupil	333,226.03	0.00	333,226.03	0.00	0.00
Support Serv - Instructional	1,305,318.04	9,046.88	1,296,271.16	0.00	0.00
Support Serv - Board of Ed	10,679.13	0.00	10,679.13	0.00	0.00
Support Serv - Executive Adm	349,352.50	0.00	349,352.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	284,444.48	0.00	0.00	284,444.48	284,444.48
Operations and Maintenance	289,120.19	45,694.73	0.00	243,425.46	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	84,502.83	0.00	84,502.83	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	79,466.76	0.00	0.00	79,466.76	79,466.76
Support Serv - Technology	716,204.16	0.00	0.00	716,204.16	716,204.16
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	6,500.25	6,500.25	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	3,855,210.30	13,189.71	3,842,020.59	0.00	0.00
Support Serv - Pupil	5,919,250.03	987.21	5,918,262.82	0.00	0.00
Support Serv - Instructional	1,194,682.20	0.00	1,194,682.20	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	321,217.83	0.00	321,217.83	0.00	0.00
Support Serv - Business	96,174.80	0.00	0.00	96,174.80	96,174.80
Operations and Maintenance	319,506.21	16,412.28	0.00	303,093.93	0.00
Pupil Transportation	1,671,113.22	249,450.88	1,421,662.34	0.00	0.00
Support Serv - Planning & Research	229,346.43	0.00	229,346.43	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	177,356.49	177,356.49	0.00	0.00	0.00
Community Services	293.49	0.00	293.49	0.00	0.00
Payments to Government Agencies	2,897,553.52	2,897,553.52	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	252,414.62	252,414.62	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>21,561,732.94</b>	<b>3,676,899.80</b>	<b>16,162,023.55</b>	<b>1,722,809.59</b>	<b>1,176,290.20</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 78020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,348,649.22	31,011.75	6,317,637.47	0.00	0.00
Support Serv - Pupil	352,365.31	0.00	352,365.31	0.00	0.00
Support Serv - Instructional	336,405.07	1,173.00	335,232.07	0.00	0.00
Support Serv - Board of Ed	21,053.56	0.00	21,053.56	0.00	0.00
Support Serv - Executive Adm	308,245.07	0.00	308,245.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	724,169.17	0.00	724,169.17	0.00	0.00
Support Serv - Business	222,239.60	45,955.09	0.00	176,284.51	176,284.51
Operations and Maintenance	1,103,424.37	87,317.24	0.00	1,016,107.13	0.00
Pupil Transportation	600,674.58	69,878.00	530,796.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	62,561.88	0.00	0.00	62,561.88	62,561.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	101,881.69	0.00	101,881.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	850,422.44	315,188.25	535,234.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,032,091.96</b>	<b>550,523.33</b>	<b>9,226,615.11</b>	<b>1,254,953.52</b>	<b>238,846.39</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 78030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	9,873,367.75	1,521.53	9,871,846.22	0.00	0.00
Support Serv - Pupil	330,914.46	0.00	330,914.46	0.00	0.00
Support Serv - Instructional	473,402.55	0.00	473,402.55	0.00	0.00
Support Serv - Board of Ed	78,629.15	0.00	78,629.15	0.00	0.00
Support Serv - Executive Adm	224,527.68	0.00	224,527.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,339,330.26	0.00	1,339,330.26	0.00	0.00
Support Serv - Business	446,977.24	104,524.66	0.00	342,452.58	342,452.58
Operations and Maintenance	1,301,734.21	0.00	0.00	1,301,734.21	0.00
Pupil Transportation	671,092.13	39,320.00	631,772.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,530.00	0.00	0.00	8,530.00	8,530.00
Support Serv - Technology	187,169.52	5,592.04	0.00	181,577.48	181,577.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	3,000.00	0.00	3,000.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	86,131.74	0.00	86,131.74	0.00	0.00
Payments to Government Agencies	143,399.55	143,399.55	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	949,521.61	293,884.80	655,636.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	5,094,273.74	5,094,273.74	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>21,212,001.59</b>	<b>5,682,516.32</b>	<b>13,695,191.00</b>	<b>1,834,294.27</b>	<b>532,560.06</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 78040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,344,575.24	62,261.90	6,282,313.34	0.00	0.00
Support Serv - Pupil	304,293.46	0.00	304,293.46	0.00	0.00
Support Serv - Instructional	133,846.68	159.00	133,687.68	0.00	0.00
Support Serv - Board of Ed	68,216.56	0.00	68,216.56	0.00	0.00
Support Serv - Executive Adm	177,672.06	0.00	177,672.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	666,162.96	0.00	666,162.96	0.00	0.00
Support Serv - Business	320,652.75	31,120.00	0.00	289,532.75	289,532.75
Operations and Maintenance	1,112,349.37	28,336.70	0.00	1,084,012.67	0.00
Pupil Transportation	427,377.39	0.00	427,377.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,022.28	0.00	0.00	1,022.28	1,022.28
Support Serv - Technology	3,376.00	0.00	0.00	3,376.00	3,376.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	417.00	0.00	417.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	136,564.87	0.00	136,564.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	21,855.57	0.00	21,855.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	662,716.04	197,594.77	465,121.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	192,912.55	192,912.55	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	1,500.00	0.00	1,500.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,575,510.78</b>	<b>512,384.92</b>	<b>8,685,182.16</b>	<b>1,377,943.70</b>	<b>293,931.03</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 78060**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,128,776.51	0.00	3,128,776.51	0.00	0.00
Support Serv - Pupil	79,345.24	0.00	79,345.24	0.00	0.00
Support Serv - Instructional	88,511.44	960.80	87,550.64	0.00	0.00
Support Serv - Board of Ed	38,469.73	0.00	38,469.73	0.00	0.00
Support Serv - Executive Adm	264,127.72	1,335.36	262,792.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	283,388.03	0.00	283,388.03	0.00	0.00
Support Serv - Business	36,469.48	22,503.00	0.00	13,966.48	13,966.48
Operations and Maintenance	441,345.99	0.00	0.00	441,345.99	0.00
Pupil Transportation	157,550.56	19,976.60	137,573.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,000.00	0.00	0.00	5,000.00	5,000.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,825.00	0.00	0.00	1,825.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	345,821.65	2,023.50	343,798.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,008,060.88	4,008,060.88	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,878,692.23</b>	<b>4,054,860.14</b>	<b>4,361,694.62</b>	<b>462,137.47</b>	<b>18,966.48</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 78070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,909,845.06	0.00	3,909,845.06	0.00	0.00
Support Serv - Pupil	206,651.57	0.00	206,651.57	0.00	0.00
Support Serv - Instructional	48,237.92	0.00	48,237.92	0.00	0.00
Support Serv - Board of Ed	2,171.59	0.00	2,171.59	0.00	0.00
Support Serv - Executive Adm	273,332.95	41.00	273,291.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	382,567.54	0.00	382,567.54	0.00	0.00
Support Serv - Business	81,424.96	0.00	0.00	81,424.96	81,424.96
Operations and Maintenance	685,953.60	9,706.03	0.00	676,247.57	0.00
Pupil Transportation	239,690.50	0.00	239,690.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	159,509.34	2,004.72	0.00	157,504.62	157,504.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	590,685.14	202,263.02	388,422.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	1,735.70	1,735.70	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	268,848.51	268,848.51	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,850,654.38</b>	<b>484,598.98</b>	<b>5,450,878.25</b>	<b>915,177.15</b>	<b>238,929.58</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 78080**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	9,730,140.44	30,683.77	9,699,456.67	0.00	0.00
Support Serv - Pupil	474,739.09	0.00	474,739.09	0.00	0.00
Support Serv - Instructional	807,393.41	0.00	807,393.41	0.00	0.00
Support Serv - Board of Ed	32,141.86	0.00	32,141.86	0.00	0.00
Support Serv - Executive Adm	301,011.47	0.00	301,011.47	0.00	0.00
Support Serv - Grant Writer	186,245.00	0.00	186,245.00	0.00	0.00
Support Serv - School Adm	858,861.68	0.00	858,861.68	0.00	0.00
Support Serv - Business	337,321.25	52,806.84	0.00	284,514.41	284,514.41
Operations and Maintenance	1,555,330.07	11,288.48	0.00	1,544,041.59	0.00
Pupil Transportation	429,314.88	0.00	429,314.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,778.79	0.00	0.00	1,778.79	1,778.79
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	113,133.36	0.00	113,133.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,221.36	0.00	0.00	7,221.36	0.00
Pupil Transportation	16,900.64	0.00	16,900.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	874,601.22	243,086.49	631,514.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	91,991.72	91,991.72	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,818,126.24</b>	<b>429,857.30</b>	<b>13,550,712.79</b>	<b>1,837,556.15</b>	<b>286,293.20</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 78100**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	11,631,081.62	34,805.79	11,596,275.83	0.00	0.00
Support Serv - Pupil	402,400.87	302.50	402,098.37	0.00	0.00
Support Serv - Instructional	706,317.92	1,252.97	705,064.95	0.00	0.00
Support Serv - Board of Ed	46,906.98	0.00	46,906.98	0.00	0.00
Support Serv - Executive Adm	327,002.39	169.99	326,832.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,372,799.46	282.74	1,372,516.72	0.00	0.00
Support Serv - Business	285,215.46	106,883.26	0.00	178,332.20	178,332.20
Operations and Maintenance	1,985,490.90	8,106.86	0.00	1,977,384.04	0.00
Pupil Transportation	889,314.26	76,652.00	812,662.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,180.30	0.00	0.00	2,180.30	2,180.30
Support Serv - Technology	504,230.27	135,699.57	0.00	368,530.70	368,530.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	127,861.69	0.00	127,861.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,189.41	4,189.41	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,582,437.13	524,978.85	1,057,458.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	2,591.65	2,591.65	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	89,080.90	89,080.90	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>19,959,101.21</b>	<b>984,996.49</b>	<b>16,447,677.48</b>	<b>2,526,427.24</b>	<b>549,043.20</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 78110**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	21,681,646.71	4,361.93	21,677,284.78	0.00	0.00
Support Serv - Pupil	929,495.12	0.00	929,495.12	0.00	0.00
Support Serv - Instructional	887,482.14	0.00	887,482.14	0.00	0.00
Support Serv - Board of Ed	60,608.92	0.00	60,608.92	0.00	0.00
Support Serv - Executive Adm	243,197.96	0.00	243,197.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,280,323.99	0.00	2,280,323.99	0.00	0.00
Support Serv - Business	370,604.20	0.00	0.00	370,604.20	370,604.20
Operations and Maintenance	3,068,383.07	5,514.58	0.00	3,062,868.49	0.00
Pupil Transportation	680,638.04	0.00	680,638.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	65,380.13	0.00	65,380.13	0.00	0.00
Support Serv - Staff & Personnel	126,881.29	0.00	0.00	126,881.29	126,881.29
Support Serv - Technology	263,566.06	6,253.93	0.00	257,312.13	257,312.13
Support Serv - Pupil Accounting	47,439.17	0.00	47,439.17	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,976.20	0.00	9,976.20	0.00	0.00
Community Services	263,766.54	0.00	263,766.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,684,542.24	728,080.38	956,461.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,497,177.57	1,497,177.57	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>34,161,109.35</b>	<b>2,241,388.39</b>	<b>28,102,054.85</b>	<b>3,817,666.11</b>	<b>754,797.62</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 79000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	45,441.98	0.00	45,441.98	0.00	0.00
Support Serv - Instructional	609,550.00	1,369.00	608,181.00	0.00	0.00
Support Serv - Board of Ed	11,632.03	0.00	11,632.03	0.00	0.00
Support Serv - Executive Adm	336,042.94	2,537.94	333,505.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	47,386.99	517.88	0.00	46,869.11	46,869.11
Operations and Maintenance	40,613.86	0.00	0.00	40,613.86	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	4,020.57	0.00	4,020.57	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	386.35	0.00	0.00	386.35	386.35
Support Serv - Technology	97,141.89	8,987.44	0.00	88,154.45	88,154.45
Support Serv - Pupil Accounting	43,556.68	0.00	43,556.68	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	24,621.14	0.00	24,621.14	0.00	0.00
Payments to Government Agencies	75,000.00	75,000.00	0.00	0.00	0.00
Facilities Acquisition	54,332.90	54,332.90	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	9,345,308.22	192,420.64	9,152,887.58	0.00	0.00
Support Serv - Pupil	5,328,561.28	7,168.81	5,321,392.47	0.00	0.00
Support Serv - Instructional	2,241,233.04	91,111.71	2,150,121.33	0.00	0.00
Support Serv - Board of Ed	16,412.00	0.00	16,412.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	2,377.50	0.00	2,377.50	0.00	0.00
Support Serv - School Adm	1,070,802.55	27,192.89	1,043,609.66	0.00	0.00
Support Serv - Business	217,592.81	10,522.12	0.00	207,070.69	207,070.69
Operations and Maintenance	1,107,878.95	24,955.52	0.00	1,082,923.43	0.00
Pupil Transportation	1,724,941.88	303,191.41	1,421,750.47	0.00	0.00
Support Serv - Planning & Research	49,297.68	0.00	49,297.68	0.00	0.00
Support Serv - Communication	27,260.26	0.00	27,260.26	0.00	0.00
Support Serv - Staff & Personnel	18,750.39	0.00	0.00	18,750.39	18,750.39
Support Serv - Technology	344,760.57	3,103.08	0.00	341,657.49	341,657.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	108,237.29	48,201.62	60,035.67	0.00	0.00
Community Services	557,314.03	1,020.23	556,293.80	0.00	0.00
Payments to Government Agencies	106,426.10	106,426.10	0.00	0.00	0.00
Facilities Acquisition	35,135.04	35,135.04	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>23,692,016.92</b>	<b>993,194.33</b>	<b>20,872,396.82</b>	<b>1,826,425.77</b>	<b>702,888.48</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 79010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,707,451.77	4,773.69	1,702,678.08	0.00	0.00
Support Serv - Pupil	41,797.12	0.00	41,797.12	0.00	0.00
Support Serv - Instructional	37,834.45	0.00	37,834.45	0.00	0.00
Support Serv - Board of Ed	30,046.52	0.00	30,046.52	0.00	0.00
Support Serv - Executive Adm	175,867.21	0.00	175,867.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	212,303.12	0.00	212,303.12	0.00	0.00
Support Serv - Business	69,906.53	5,396.55	0.00	64,509.98	64,509.98
Operations and Maintenance	421,879.81	0.00	0.00	421,879.81	0.00
Pupil Transportation	125,642.36	0.00	125,642.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	15,117.07	0.00	0.00	15,117.07	15,117.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,794.24	0.00	2,794.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	237,833.44	71,911.05	165,922.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	61,905.20	61,905.20	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	1,000.00	0.00	1,000.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,141,378.84</b>	<b>143,986.49</b>	<b>2,495,885.49</b>	<b>501,506.86</b>	<b>79,627.05</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 79020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	10,880,691.02	484.36	10,880,206.66	0.00	0.00
Support Serv - Pupil	741,171.06	0.00	741,171.06	0.00	0.00
Support Serv - Instructional	406,194.05	0.00	406,194.05	0.00	0.00
Support Serv - Board of Ed	54,299.24	0.00	54,299.24	0.00	0.00
Support Serv - Executive Adm	240,410.07	0.00	240,410.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	926,089.29	0.00	926,089.29	0.00	0.00
Support Serv - Business	189,652.86	6,083.75	0.00	183,569.11	183,569.11
Operations and Maintenance	1,517,119.66	0.00	0.00	1,517,119.66	0.00
Pupil Transportation	886,567.88	1,269.77	885,298.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,590.94	0.00	9,590.94	0.00	0.00
Support Serv - Staff & Personnel	1,006.00	0.00	0.00	1,006.00	1,006.00
Support Serv - Technology	118,934.68	4,967.84	0.00	113,966.84	113,966.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	67,429.14	0.00	67,429.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	82,661.79	0.00	0.00	82,661.79	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,015,220.79	369,447.38	645,773.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	18,263.56	18,263.56	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	378,477.54	378,477.54	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>17,533,779.57</b>	<b>778,994.20</b>	<b>14,856,461.97</b>	<b>1,898,323.40</b>	<b>298,541.95</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 79030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,819,133.38	4,044.24	6,815,089.14	0.00	0.00
Support Serv - Pupil	336,875.33	0.00	336,875.33	0.00	0.00
Support Serv - Instructional	188,872.35	0.00	188,872.35	0.00	0.00
Support Serv - Board of Ed	14,678.13	0.00	14,678.13	0.00	0.00
Support Serv - Executive Adm	439,616.52	587.98	439,028.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	710,863.03	0.00	710,863.03	0.00	0.00
Support Serv - Business	92,105.18	66,178.18	0.00	25,927.00	25,927.00
Operations and Maintenance	943,086.08	801.09	0.00	942,284.99	0.00
Pupil Transportation	390,385.54	19,200.00	371,185.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,412.80	0.00	2,412.80	0.00	0.00
Support Serv - Staff & Personnel	672.00	0.00	0.00	672.00	672.00
Support Serv - Technology	253,064.74	29,925.07	0.00	223,139.67	223,139.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	90,991.77	0.00	90,991.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	18,104.40	16,246.00	0.00	1,858.40	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	777,491.81	329,526.95	447,964.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,847,436.93	2,847,436.93	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,925,789.99</b>	<b>3,313,946.44</b>	<b>9,417,961.49</b>	<b>1,193,882.06</b>	<b>249,738.67</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 79080**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,078,545.17	0.00	3,078,545.17	0.00	0.00
Support Serv - Pupil	81,973.26	0.00	81,973.26	0.00	0.00
Support Serv - Instructional	53,773.18	0.00	53,773.18	0.00	0.00
Support Serv - Board of Ed	13,870.11	58.40	13,811.71	0.00	0.00
Support Serv - Executive Adm	200,513.56	832.18	199,681.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	439,414.18	0.00	439,414.18	0.00	0.00
Support Serv - Business	96,204.47	14,442.76	0.00	81,761.71	81,761.71
Operations and Maintenance	655,976.13	14,358.00	0.00	641,618.13	0.00
Pupil Transportation	237,901.02	0.00	237,901.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	849.79	0.00	849.79	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	76,041.09	2,131.18	0.00	73,909.91	73,909.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	93,172.79	0.00	93,172.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,160.00	0.00	0.00	2,160.00	2,160.00
Operations and Maintenance	10,460.52	0.00	0.00	10,460.52	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	413,842.16	132,821.18	281,020.98	0.00	0.00
Community Services	32,923.66	297.90	32,625.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,487,621.09</b>	<b>164,941.60</b>	<b>4,512,769.22</b>	<b>809,910.27</b>	<b>157,831.62</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 79090**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,661,075.89	9,304.50	4,651,771.39	0.00	0.00
Support Serv - Pupil	291,425.65	0.00	291,425.65	0.00	0.00
Support Serv - Instructional	231,125.09	0.00	231,125.09	0.00	0.00
Support Serv - Board of Ed	39,372.55	0.00	39,372.55	0.00	0.00
Support Serv - Executive Adm	129,790.96	0.00	129,790.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	424,045.19	0.00	424,045.19	0.00	0.00
Support Serv - Business	152,965.68	51,283.22	0.00	101,682.46	101,682.46
Operations and Maintenance	819,388.94	0.00	0.00	819,388.94	0.00
Pupil Transportation	376,890.10	0.00	376,890.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	168.00	0.00	0.00	168.00	168.00
Support Serv - Technology	66,309.41	0.00	0.00	66,309.41	66,309.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,545.00	0.00	3,545.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	243.60	0.00	243.60	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	485,870.28	150,782.31	335,087.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	160,335.31	160,335.31	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,842,551.65</b>	<b>371,705.34</b>	<b>6,483,297.50</b>	<b>987,548.81</b>	<b>168,159.87</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 79100**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,137,126.48	2,932.60	8,134,193.88	0.00	0.00
Support Serv - Pupil	318,932.18	0.00	318,932.18	0.00	0.00
Support Serv - Instructional	98,160.29	0.00	98,160.29	0.00	0.00
Support Serv - Board of Ed	74,615.07	0.00	74,615.07	0.00	0.00
Support Serv - Executive Adm	240,917.85	0.00	240,917.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	634,487.43	0.00	634,487.43	0.00	0.00
Support Serv - Business	286,323.36	46,254.16	0.00	240,069.20	240,069.20
Operations and Maintenance	1,366,860.93	8,700.46	0.00	1,358,160.47	0.00
Pupil Transportation	635,375.04	1,025.76	634,349.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	13,630.86	0.00	0.00	13,630.86	13,630.86
Support Serv - Technology	198,673.33	41,129.17	0.00	157,544.16	157,544.16
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,282.54	0.00	0.00	2,282.54	2,282.54
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	879,471.08	327,566.88	551,904.20	0.00	0.00
Community Services	16,784.09	0.00	16,784.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,000.00	2,000.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	625,514.43	625,514.43	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,531,154.96</b>	<b>1,055,123.46</b>	<b>10,704,344.27</b>	<b>1,771,687.23</b>	<b>413,526.76</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 79110**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,108,176.17	23,070.00	5,085,106.17	0.00	0.00
Support Serv - Pupil	207,174.24	0.00	207,174.24	0.00	0.00
Support Serv - Instructional	176,234.09	0.00	176,234.09	0.00	0.00
Support Serv - Board of Ed	61,746.60	15,000.00	46,746.60	0.00	0.00
Support Serv - Executive Adm	141,917.28	0.00	141,917.28	0.00	0.00
Support Serv - Grant Writer	810.00	0.00	810.00	0.00	0.00
Support Serv - School Adm	617,265.64	0.00	617,265.64	0.00	0.00
Support Serv - Business	169,674.96	33,584.55	0.00	136,090.41	136,090.41
Operations and Maintenance	900,328.28	5,849.41	0.00	894,478.87	0.00
Pupil Transportation	421,920.70	73,632.31	348,288.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,108.95	0.00	0.00	6,108.95	6,108.95
Support Serv - Technology	122,834.38	4,945.85	0.00	117,888.53	117,888.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	19,230.37	0.00	19,230.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	678,833.33	46,901.36	631,931.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	743.07	743.07	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	286,180.87	286,180.87	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	5,006.17	0.00	5,006.17	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,924,185.10</b>	<b>489,907.42</b>	<b>7,279,710.92</b>	<b>1,154,566.76</b>	<b>260,087.89</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 79145**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,199,218.87	15,818.29	4,183,400.58	0.00	0.00
Support Serv - Pupil	107,377.35	0.00	107,377.35	0.00	0.00
Support Serv - Instructional	45,065.83	0.00	45,065.83	0.00	0.00
Support Serv - Board of Ed	50,194.19	0.00	50,194.19	0.00	0.00
Support Serv - Executive Adm	178,287.23	4,143.07	174,144.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	487,538.17	0.00	487,538.17	0.00	0.00
Support Serv - Business	181,161.89	0.00	0.00	181,161.89	181,161.89
Operations and Maintenance	845,238.57	3,700.00	0.00	841,538.57	0.00
Pupil Transportation	326,694.74	0.00	326,694.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	161,591.48	25,104.97	0.00	136,486.51	136,486.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	80,283.69	0.00	80,283.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	607,319.35	183,051.74	424,267.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,531.82	1,531.82	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,271,503.18</b>	<b>233,349.89</b>	<b>5,878,966.32</b>	<b>1,159,186.97</b>	<b>317,648.40</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 79150**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	10,766,879.66	124,749.81	10,642,129.85	0.00	0.00
Support Serv - Pupil	421,723.78	0.00	421,723.78	0.00	0.00
Support Serv - Instructional	164,582.11	0.00	164,582.11	0.00	0.00
Support Serv - Board of Ed	73,345.95	0.00	73,345.95	0.00	0.00
Support Serv - Executive Adm	296,929.56	3,374.16	293,555.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,181,697.52	0.00	1,181,697.52	0.00	0.00
Support Serv - Business	67,448.82	0.00	0.00	67,448.82	67,448.82
Operations and Maintenance	1,248,579.00	10,074.37	0.00	1,238,504.63	0.00
Pupil Transportation	602,476.98	0.00	602,476.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	282,694.46	23,343.29	0.00	259,351.17	259,351.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	109,458.51	0.00	109,458.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	112,095.04	112,095.04	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	866,681.10	304,130.49	562,550.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,939.93	2,939.93	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,197,532.42</b>	<b>580,707.09</b>	<b>14,051,520.71</b>	<b>1,565,304.62</b>	<b>326,799.99</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 80000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	826,771.14	0.00	826,771.14	0.00	0.00
Support Serv - Pupil	937,369.91	0.00	937,369.91	0.00	0.00
Support Serv - Instructional	1,194,454.06	18,282.96	1,176,171.10	0.00	0.00
Support Serv - Board of Ed	63,879.71	0.00	63,879.71	0.00	0.00
Support Serv - Executive Adm	349,770.71	1,432.44	348,338.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	781,729.80	3,318.17	0.00	778,411.63	778,411.63
Operations and Maintenance	512,731.26	42,270.28	0.00	470,460.98	0.00
Pupil Transportation	59,436.38	0.00	59,436.38	0.00	0.00
Support Serv - Planning & Research	9,503.07	0.00	9,503.07	0.00	0.00
Support Serv - Communication	123,658.71	4,011.29	119,647.42	0.00	0.00
Support Serv - Staff & Personnel	163,521.38	1,095.37	0.00	162,426.01	162,426.01
Support Serv - Technology	505,905.26	8,054.63	0.00	497,850.63	497,850.63
Support Serv - Pupil Accounting	7,500.00	0.00	7,500.00	0.00	0.00
Support Serv - Central - Other	182,641.83	0.00	182,641.83	0.00	0.00
Support Serv - Other	100,408.21	23,588.03	76,820.18	0.00	0.00
Community Services	10,850.89	0.00	10,850.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	76,490.82	76,490.82	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	12,648,165.61	695,445.45	11,952,720.16	0.00	0.00
Support Serv - Pupil	8,437,288.54	0.00	8,437,288.54	0.00	0.00
Support Serv - Instructional	2,449,993.08	6,756.78	2,443,236.30	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	590,900.66	2,056.80	588,843.86	0.00	0.00
Support Serv - Business	86,341.17	36,168.56	0.00	50,172.61	50,172.61
Operations and Maintenance	1,567,422.91	33,055.81	0.00	1,534,367.10	0.00
Pupil Transportation	3,064,524.60	684,896.62	2,379,627.98	0.00	0.00
Support Serv - Planning & Research	130,765.45	0.00	130,765.45	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,224.60	0.00	0.00	4,224.60	4,224.60
Support Serv - Technology	623,302.30	118,593.92	0.00	504,708.38	504,708.38
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	88,718.32	61,015.58	27,702.74	0.00	0.00
Community Services	148,474.65	0.00	148,474.65	0.00	0.00
Payments to Government Agencies	999,999.00	999,999.00	0.00	0.00	0.00
Facilities Acquisition	1,342,027.82	1,315,023.28	27,004.54	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	5,048.24	0.00	5,048.24	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>38,093,820.09</b>	<b>4,131,555.79</b>	<b>29,959,642.36</b>	<b>4,002,621.94</b>	<b>1,997,793.86</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 80010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	11,705,744.54	5,879.21	11,699,865.33	0.00	0.00
Support Serv - Pupil	382,018.93	0.00	382,018.93	0.00	0.00
Support Serv - Instructional	591,094.77	0.00	591,094.77	0.00	0.00
Support Serv - Board of Ed	72,026.91	0.00	72,026.91	0.00	0.00
Support Serv - Executive Adm	189,324.45	0.00	189,324.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,086,594.10	0.00	1,086,594.10	0.00	0.00
Support Serv - Business	591,079.94	73,243.91	0.00	517,836.03	517,836.03
Operations and Maintenance	1,896,702.53	48,487.33	0.00	1,848,215.20	0.00
Pupil Transportation	681,558.86	0.00	681,558.86	0.00	0.00
Support Serv - Planning & Research	4,514.59	0.00	4,514.59	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	82,845.34	0.00	0.00	82,845.34	82,845.34
Support Serv - Technology	506,906.56	26,446.07	0.00	480,460.49	480,460.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	17,129.93	0.00	17,129.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	134,567.00	134,567.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	4,011.40	0.00	0.00	4,011.40	4,011.40
Operations and Maintenance	9,787.07	0.00	0.00	9,787.07	0.00
Pupil Transportation	58,396.89	0.00	58,396.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,451,898.73	567,662.64	884,236.09	0.00	0.00
Community Services	148,670.90	0.00	148,670.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	9,371.95	0.00	9,371.95	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>19,624,245.39</b>	<b>856,286.16</b>	<b>15,824,803.70</b>	<b>2,943,155.53</b>	<b>1,085,153.26</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 80020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,660,187.18	882.79	7,659,304.39	0.00	0.00
Support Serv - Pupil	398,824.06	0.00	398,824.06	0.00	0.00
Support Serv - Instructional	386,598.95	0.00	386,598.95	0.00	0.00
Support Serv - Board of Ed	7,515.00	0.00	7,515.00	0.00	0.00
Support Serv - Executive Adm	336,529.46	1,736.98	334,792.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	964,187.55	0.00	964,187.55	0.00	0.00
Support Serv - Business	352,898.84	709.99	0.00	352,188.85	352,188.85
Operations and Maintenance	1,153,018.46	31,610.99	0.00	1,121,407.47	0.00
Pupil Transportation	621,881.34	78,588.00	543,293.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	315,075.90	30,531.53	0.00	284,544.37	284,544.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	142.15	0.00	142.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	684,896.59	315,714.69	369,181.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	306,880.73	306,880.73	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,188,636.21</b>	<b>766,655.70</b>	<b>10,663,839.82</b>	<b>1,758,140.69</b>	<b>636,733.22</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 80040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,534,589.15	549.95	6,534,039.20	0.00	0.00
Support Serv - Pupil	512,493.00	0.00	512,493.00	0.00	0.00
Support Serv - Instructional	281,698.37	1,533.50	280,164.87	0.00	0.00
Support Serv - Board of Ed	1,463.32	0.00	1,463.32	0.00	0.00
Support Serv - Executive Adm	1,033,863.79	0.00	1,033,863.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	622,388.27	1,209.00	621,179.27	0.00	0.00
Support Serv - Business	194,640.31	94,868.66	0.00	99,771.65	99,771.65
Operations and Maintenance	1,122,167.99	2,396.09	0.00	1,119,771.90	0.00
Pupil Transportation	474,927.76	197.00	474,730.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	255,351.46	0.00	0.00	255,351.46	255,351.46
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	301,338.35	0.00	301,338.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	740,165.98	310,498.20	429,667.78	0.00	0.00
Community Services	271,521.27	0.00	271,521.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	7,362,027.54	7,362,027.54	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>19,708,636.56</b>	<b>7,773,279.94</b>	<b>10,460,461.61</b>	<b>1,474,895.01</b>	<b>355,123.11</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 80050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,590,721.84	0.00	5,590,721.84	0.00	0.00
Support Serv - Pupil	262,477.49	0.00	262,477.49	0.00	0.00
Support Serv - Instructional	151,038.56	0.00	151,038.56	0.00	0.00
Support Serv - Board of Ed	34,660.54	0.00	34,660.54	0.00	0.00
Support Serv - Executive Adm	337,577.28	0.00	337,577.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	632,688.16	0.00	632,688.16	0.00	0.00
Support Serv - Business	134,311.95	17,572.87	0.00	116,739.08	116,739.08
Operations and Maintenance	969,868.70	25,133.00	0.00	944,735.70	0.00
Pupil Transportation	321,772.79	0.00	321,772.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,554.16	0.00	0.00	10,554.16	10,554.16
Support Serv - Technology	183,735.27	34,593.69	0.00	149,141.58	149,141.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,764.03	0.00	12,764.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	782,169.61	249,853.82	532,315.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	120.00	120.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,424,460.38</b>	<b>327,273.38</b>	<b>7,876,016.48</b>	<b>1,221,170.52</b>	<b>276,434.82</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 80090**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,004,565.06	5,284.73	7,999,280.33	0.00	0.00
Support Serv - Pupil	386,667.41	0.00	386,667.41	0.00	0.00
Support Serv - Instructional	140,504.98	0.00	140,504.98	0.00	0.00
Support Serv - Board of Ed	70,675.61	0.00	70,675.61	0.00	0.00
Support Serv - Executive Adm	151,005.92	0.00	151,005.92	0.00	0.00
Support Serv - Grant Writer	20,519.07	0.00	20,519.07	0.00	0.00
Support Serv - School Adm	695,376.48	0.00	695,376.48	0.00	0.00
Support Serv - Business	193,526.03	0.00	0.00	193,526.03	193,526.03
Operations and Maintenance	1,216,043.69	0.00	0.00	1,216,043.69	0.00
Pupil Transportation	757,858.15	23,128.28	734,729.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	116,170.23	0.00	0.00	116,170.23	116,170.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,500.00	0.00	3,500.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	44,020.71	0.00	44,020.71	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	964,867.38	338,698.76	626,168.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,280,635.97	3,280,635.97	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	2,900.00	0.00	2,900.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>16,048,836.69</b>	<b>3,647,747.74</b>	<b>10,875,349.00</b>	<b>1,525,739.95</b>	<b>309,696.26</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 80110**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,873,207.14	0.00	4,873,207.14	0.00	0.00
Support Serv - Pupil	286,636.73	0.00	286,636.73	0.00	0.00
Support Serv - Instructional	75,404.72	0.00	75,404.72	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	521,135.39	147,375.50	373,759.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	958,253.84	0.00	958,253.84	0.00	0.00
Support Serv - Business	51,965.13	45,063.13	0.00	6,902.00	6,902.00
Operations and Maintenance	747,706.45	400.00	0.00	747,306.45	0.00
Pupil Transportation	295,211.72	0.00	295,211.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	22,655.00	0.00	22,655.00	0.00	0.00
Payments to Government Agencies	27,200.00	27,200.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	673,688.29	22,215.09	651,473.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	11,880.14	11,880.14	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	27,327.00	0.00	27,327.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,572,271.55</b>	<b>254,133.86</b>	<b>7,563,929.24</b>	<b>754,208.45</b>	<b>6,902.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 80120**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,952,376.49	41,532.50	7,910,843.99	0.00	0.00
Support Serv - Pupil	398,595.12	0.00	398,595.12	0.00	0.00
Support Serv - Instructional	937,786.09	6,842.00	930,944.09	0.00	0.00
Support Serv - Board of Ed	44,391.57	0.00	44,391.57	0.00	0.00
Support Serv - Executive Adm	172,500.19	0.00	172,500.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	682,126.48	0.00	682,126.48	0.00	0.00
Support Serv - Business	369,234.82	14,517.61	0.00	354,717.21	354,717.21
Operations and Maintenance	1,064,541.27	24,284.00	0.00	1,040,257.27	0.00
Pupil Transportation	511,207.41	95,393.00	415,814.41	0.00	0.00
Support Serv - Planning & Research	2,975.00	0.00	2,975.00	0.00	0.00
Support Serv - Communication	15,579.18	0.00	15,579.18	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,546.99	0.00	3,546.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	223,011.12	223,011.12	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,118,423.52	416,066.63	702,356.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	3,397.17	0.00	3,397.17	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,499,692.42</b>	<b>821,646.86</b>	<b>11,283,071.08</b>	<b>1,394,974.48</b>	<b>354,717.21</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 80130**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,981,027.74	184.00	3,980,843.74	0.00	0.00
Support Serv - Pupil	133,315.91	0.00	133,315.91	0.00	0.00
Support Serv - Instructional	47,794.28	0.00	47,794.28	0.00	0.00
Support Serv - Board of Ed	32,903.56	0.00	32,903.56	0.00	0.00
Support Serv - Executive Adm	136,756.38	0.00	136,756.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	303,653.87	0.00	303,653.87	0.00	0.00
Support Serv - Business	271,770.84	21,151.17	0.00	250,619.67	250,619.67
Operations and Maintenance	593,108.38	380.00	0.00	592,728.38	0.00
Pupil Transportation	256,959.75	829.80	256,129.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	993.15	0.00	0.00	993.15	993.15
Support Serv - Technology	70,820.71	0.00	0.00	70,820.71	70,820.71
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,615.42	0.00	3,615.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	449,165.35	131,915.17	317,250.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	213,333.25	213,333.25	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,495,218.59</b>	<b>367,793.39</b>	<b>5,212,263.29</b>	<b>915,161.91</b>	<b>322,433.53</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 80140**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,403,167.21	33,127.86	5,370,039.35	0.00	0.00
Support Serv - Pupil	206,140.31	0.00	206,140.31	0.00	0.00
Support Serv - Instructional	82,987.57	0.00	82,987.57	0.00	0.00
Support Serv - Board of Ed	64,703.74	0.00	64,703.74	0.00	0.00
Support Serv - Executive Adm	237,323.71	0.00	237,323.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	501,917.10	0.00	501,917.10	0.00	0.00
Support Serv - Business	235,764.03	24,453.76	0.00	211,310.27	211,310.27
Operations and Maintenance	1,055,667.46	36,956.38	0.00	1,018,711.08	0.00
Pupil Transportation	317,116.07	89,126.00	227,990.07	0.00	0.00
Support Serv - Planning & Research	51,636.43	0.00	51,636.43	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	113,159.61	13,237.99	0.00	99,921.62	99,921.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	233,166.93	0.00	0.00	233,166.93	233,166.93
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	468,334.98	261,563.25	206,771.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	818.14	818.14	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	134.30	0.00	134.30	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,972,037.59</b>	<b>459,283.38</b>	<b>6,949,644.31</b>	<b>1,563,109.90</b>	<b>544,398.82</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 80150**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	18,214,954.90	41,729.38	18,173,225.52	0.00	0.00
Support Serv - Pupil	1,086,548.60	0.00	1,086,548.60	0.00	0.00
Support Serv - Instructional	1,334,388.85	0.00	1,334,388.85	0.00	0.00
Support Serv - Board of Ed	36,386.24	0.00	36,386.24	0.00	0.00
Support Serv - Executive Adm	445,652.37	7,803.83	437,848.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,080,071.46	0.00	2,080,071.46	0.00	0.00
Support Serv - Business	463,872.61	44,034.00	0.00	419,838.61	419,838.61
Operations and Maintenance	2,233,500.76	989.14	0.00	2,232,511.62	0.00
Pupil Transportation	1,536,424.79	0.00	1,536,424.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	205,852.67	0.00	0.00	205,852.67	205,852.67
Support Serv - Technology	694,216.04	0.00	0.00	694,216.04	694,216.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	798.19	0.00	798.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	451,262.00	451,262.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,268,937.60	583,372.06	685,565.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,032,227.87	1,032,227.87	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>31,085,094.95</b>	<b>2,161,418.28</b>	<b>25,371,257.73</b>	<b>3,552,418.94</b>	<b>1,319,907.32</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 80160**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	12,142,071.14	167,388.00	11,974,683.14	0.00	0.00
Support Serv - Pupil	502,921.53	0.00	502,921.53	0.00	0.00
Support Serv - Instructional	467,904.97	0.00	467,904.97	0.00	0.00
Support Serv - Board of Ed	41,177.29	0.00	41,177.29	0.00	0.00
Support Serv - Executive Adm	329,532.13	0.00	329,532.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,515,147.42	0.00	1,515,147.42	0.00	0.00
Support Serv - Business	500,634.66	55,726.93	0.00	444,907.73	444,907.73
Operations and Maintenance	2,108,997.59	157,369.46	0.00	1,951,628.13	0.00
Pupil Transportation	991,780.60	154,866.00	836,914.60	0.00	0.00
Support Serv - Planning & Research	9,800.00	0.00	9,800.00	0.00	0.00
Support Serv - Communication	18,045.58	0.00	18,045.58	0.00	0.00
Support Serv - Staff & Personnel	10,698.97	0.00	0.00	10,698.97	10,698.97
Support Serv - Technology	307,973.10	0.00	0.00	307,973.10	307,973.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	153,185.99	0.00	153,185.99	0.00	0.00
Community Services	18,193.63	0.00	18,193.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,112,761.41	634,363.67	478,397.74	0.00	0.00
Community Services	213,717.12	7,591.99	206,125.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	939,974.16	939,974.16	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>21,384,517.29</b>	<b>2,117,280.21</b>	<b>16,552,029.15</b>	<b>2,715,207.93</b>	<b>763,579.80</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 80240**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	136,490.00	0.00	136,490.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	15,048.00	0.00	15,048.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	14,954.00	0.00	0.00	14,954.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	10,500.00	10,500.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>176,992.00</b>	<b>10,500.00</b>	<b>151,538.00</b>	<b>14,954.00</b>	<b>0.00</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 81000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	649,629.89	292.00	649,337.89	0.00	0.00
Support Serv - Pupil	128,742.93	0.00	128,742.93	0.00	0.00
Support Serv - Instructional	2,422,229.08	10,757.35	2,411,471.73	0.00	0.00
Support Serv - Board of Ed	47,355.34	0.00	47,355.34	0.00	0.00
Support Serv - Executive Adm	281,377.67	975.00	280,402.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	321,018.06	16,935.28	0.00	304,082.78	304,082.78
Operations and Maintenance	389,835.94	58,855.29	0.00	330,980.65	0.00
Pupil Transportation	45,612.96	0.00	45,612.96	0.00	0.00
Support Serv - Planning & Research	237,200.63	1,504.80	235,695.83	0.00	0.00
Support Serv - Communication	77,148.89	0.00	77,148.89	0.00	0.00
Support Serv - Staff & Personnel	262,979.46	502.57	0.00	262,476.89	262,476.89
Support Serv - Technology	758,643.72	115,512.87	0.00	643,130.85	643,130.85
Support Serv - Pupil Accounting	49,730.60	0.00	49,730.60	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	66,919.95	0.00	66,919.95	0.00	0.00
Payments to Government Agencies	1,692,894.48	1,692,894.48	0.00	0.00	0.00
Facilities Acquisition	603,982.82	603,982.82	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	5,728,093.10	37,430.32	5,690,662.78	0.00	0.00
Support Serv - Pupil	4,719,608.94	11,568.08	4,708,040.86	0.00	0.00
Support Serv - Instructional	1,240,396.01	54,055.36	1,186,340.65	0.00	0.00
Support Serv - Board of Ed	51,788.19	0.00	51,788.19	0.00	0.00
Support Serv - Executive Adm	92,090.20	325.00	91,765.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	108,548.38	0.00	108,548.38	0.00	0.00
Support Serv - Business	1,225,387.12	653,092.44	0.00	572,294.68	572,294.68
Operations and Maintenance	1,633,630.68	53,278.34	0.00	1,580,352.34	0.00
Pupil Transportation	63,650.29	0.00	63,650.29	0.00	0.00
Support Serv - Planning & Research	67,396.82	0.00	67,396.82	0.00	0.00
Support Serv - Communication	120,908.66	0.00	120,908.66	0.00	0.00
Support Serv - Staff & Personnel	253,026.59	1,371.18	0.00	251,655.41	251,655.41
Support Serv - Technology	1,011,431.95	74,741.29	0.00	936,690.66	936,690.66
Support Serv - Pupil Accounting	26,778.22	0.00	26,778.22	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	182,465.69	8,287.00	174,178.69	0.00	0.00
Community Services	107,324.68	0.00	107,324.68	0.00	0.00
Payments to Government Agencies	61,898,904.90	61,898,904.90	0.00	0.00	0.00
Facilities Acquisition	287,821.88	287,821.88	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	57,191.50	6,868.00	50,323.50	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>86,911,746.22</b>	<b>65,589,956.25</b>	<b>16,440,125.71</b>	<b>4,881,664.26</b>	<b>2,970,331.27</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 81010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	115,426,855.73	101,039.31	115,325,816.42	0.00	0.00
Support Serv - Pupil	24,305,690.85	18,092.63	24,287,598.22	0.00	0.00
Support Serv - Instructional	9,845,046.23	138,865.81	9,706,180.42	0.00	0.00
Support Serv - Board of Ed	516,398.44	5,939.06	510,459.38	0.00	0.00
Support Serv - Executive Adm	1,021,183.80	17,732.19	1,003,451.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	12,101,625.93	28,545.03	12,073,080.90	0.00	0.00
Support Serv - Business	1,816,743.45	79,764.40	0.00	1,736,979.05	1,736,979.05
Operations and Maintenance	19,755,799.90	693,005.70	0.00	19,062,794.20	0.00
Pupil Transportation	6,994,422.44	0.00	6,994,422.44	0.00	0.00
Support Serv - Planning & Research	419,419.62	1,871.73	417,547.89	0.00	0.00
Support Serv - Communication	495,911.16	3,972.69	491,938.47	0.00	0.00
Support Serv - Staff & Personnel	1,323,451.11	12,478.86	0.00	1,310,972.25	1,310,972.25
Support Serv - Technology	1,598,060.69	1,800.35	0.00	1,596,260.34	1,596,260.34
Support Serv - Pupil Accounting	21,528.88	1,192.20	20,336.68	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,178,308.34	4,647.38	1,173,660.96	0.00	0.00
Community Services	893,768.83	10,496.14	883,272.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	48,249.72	48,249.72	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	22,110.00	0.00	0.00	22,110.00	22,110.00
Operations and Maintenance	73,314.25	0.00	0.00	73,314.25	0.00
Pupil Transportation	69,558.60	0.00	69,558.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,100,166.21	232,857.59	6,867,308.62	0.00	0.00
Community Services	6,167,818.65	43,785.40	6,124,033.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	52,568,639.79	52,568,639.79	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	38,564.27	0.00	38,564.27	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>263,802,636.89</b>	<b>54,012,975.98</b>	<b>185,987,230.82</b>	<b>23,802,430.09</b>	<b>4,666,321.64</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 81020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	26,452,844.65	39,639.71	26,413,204.94	0.00	0.00
Support Serv - Pupil	7,848,714.35	0.00	7,848,714.35	0.00	0.00
Support Serv - Instructional	2,278,326.84	0.00	2,278,326.84	0.00	0.00
Support Serv - Board of Ed	736,085.01	0.00	736,085.01	0.00	0.00
Support Serv - Executive Adm	455,428.17	0.00	455,428.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,225,395.69	0.00	2,225,395.69	0.00	0.00
Support Serv - Business	910,206.04	116,084.41	0.00	794,121.63	794,121.63
Operations and Maintenance	5,712,095.08	3,939.59	0.00	5,708,155.49	0.00
Pupil Transportation	3,413,002.34	0.00	3,413,002.34	0.00	0.00
Support Serv - Planning & Research	124,308.20	0.00	124,308.20	0.00	0.00
Support Serv - Communication	206,221.29	0.00	206,221.29	0.00	0.00
Support Serv - Staff & Personnel	2,230.73	0.00	0.00	2,230.73	2,230.73
Support Serv - Technology	220,201.56	0.00	0.00	220,201.56	220,201.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	122,643.72	0.00	122,643.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	918,047.95	0.00	918,047.95	0.00	0.00
Support Serv - Pupil	285,711.48	0.00	285,711.48	0.00	0.00
Support Serv - Instructional	670,253.23	9,891.53	660,361.70	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	214,842.64	0.00	0.00	214,842.64	0.00
Pupil Transportation	109,002.54	0.00	109,002.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,075,351.30	752,056.54	1,323,294.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	21,629,063.54	21,629,063.54	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>76,609,976.35</b>	<b>22,550,675.32</b>	<b>47,119,748.98</b>	<b>6,939,552.05</b>	<b>1,016,553.92</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 81040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	15,253,848.58	3,477.26	15,250,371.32	0.00	0.00
Support Serv - Pupil	2,536,542.32	0.00	2,536,542.32	0.00	0.00
Support Serv - Instructional	897,691.18	0.00	897,691.18	0.00	0.00
Support Serv - Board of Ed	62,164.54	0.00	62,164.54	0.00	0.00
Support Serv - Executive Adm	349,700.88	0.00	349,700.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,444,605.45	0.00	1,444,605.45	0.00	0.00
Support Serv - Business	435,339.82	89,741.85	0.00	345,597.97	345,597.97
Operations and Maintenance	2,985,563.43	0.00	0.00	2,985,563.43	0.00
Pupil Transportation	1,263,236.14	4,700.00	1,258,536.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,704.40	0.00	0.00	5,704.40	5,704.40
Support Serv - Technology	577,455.76	0.00	0.00	577,455.76	577,455.76
Support Serv - Pupil Accounting	2,727.95	0.00	2,727.95	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	61,016.98	0.00	61,016.98	0.00	0.00
Payments to Government Agencies	19,905.00	19,905.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	20,400.00	0.00	20,400.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	26,013.78	0.00	26,013.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,614,387.32	427,401.65	1,186,985.67	0.00	0.00
Community Services	465,328.52	3,037.95	462,290.57	0.00	0.00
Payments to Government Agencies	4,000.00	4,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,997,349.49	1,997,349.49	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	24,033.00	0.00	24,033.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>30,047,014.54</b>	<b>2,549,613.20</b>	<b>23,583,079.78</b>	<b>3,914,321.56</b>	<b>928,758.13</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 81050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	19,933,432.77	11,435.07	19,921,997.70	0.00	0.00
Support Serv - Pupil	3,708,990.78	0.00	3,708,990.78	0.00	0.00
Support Serv - Instructional	1,908,151.73	60,767.40	1,847,384.33	0.00	0.00
Support Serv - Board of Ed	89,120.19	0.00	89,120.19	0.00	0.00
Support Serv - Executive Adm	474,426.55	0.00	474,426.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,876,731.00	0.00	1,876,731.00	0.00	0.00
Support Serv - Business	474,674.96	54,498.53	0.00	420,176.43	420,176.43
Operations and Maintenance	3,476,219.97	141,630.80	0.00	3,334,589.17	0.00
Pupil Transportation	2,075,353.03	0.00	2,075,353.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	63,113.98	0.00	0.00	63,113.98	63,113.98
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	148,436.71	0.00	148,436.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,170.51	0.00	0.00	9,170.51	0.00
Pupil Transportation	73,268.30	0.00	73,268.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,157,772.01	741,418.39	1,416,353.62	0.00	0.00
Community Services	987,638.66	1,086.92	986,551.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	6,421,129.22	6,421,129.22	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>43,877,630.37</b>	<b>7,431,966.33</b>	<b>32,618,613.95</b>	<b>3,827,050.09</b>	<b>483,290.41</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 81070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	30,483,222.35	203,374.36	30,279,847.99	0.00	0.00
Support Serv - Pupil	4,257,225.17	0.00	4,257,225.17	0.00	0.00
Support Serv - Instructional	1,097,239.72	271.35	1,096,968.37	0.00	0.00
Support Serv - Board of Ed	137,649.43	0.00	137,649.43	0.00	0.00
Support Serv - Executive Adm	248,608.94	299.99	248,308.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,336,977.33	0.00	2,336,977.33	0.00	0.00
Support Serv - Business	619,460.90	159,537.60	0.00	459,923.30	459,923.30
Operations and Maintenance	4,027,289.70	10,269.24	0.00	4,017,020.46	0.00
Pupil Transportation	2,620,125.86	249,594.00	2,370,531.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	22,376.80	0.00	22,376.80	0.00	0.00
Support Serv - Staff & Personnel	214,348.13	0.00	0.00	214,348.13	214,348.13
Support Serv - Technology	571,203.90	29,298.47	0.00	541,905.43	541,905.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	2,290.33	0.00	2,290.33	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	34,593.87	0.00	34,593.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	146,942.89	0.00	146,942.89	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	64,190.38	0.00	0.00	64,190.38	0.00
Pupil Transportation	24,212.66	0.00	24,212.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,596,303.53	93,710.89	1,502,592.64	0.00	0.00
Community Services	146,282.95	0.00	146,282.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	347,800.65	347,800.65	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>48,998,345.49</b>	<b>1,094,156.55</b>	<b>42,606,801.24</b>	<b>5,297,387.70</b>	<b>1,216,176.86</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 81080**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,193,148.60	207.01	6,192,941.59	0.00	0.00
Support Serv - Pupil	1,367,912.52	0.00	1,367,912.52	0.00	0.00
Support Serv - Instructional	434,178.68	0.00	434,178.68	0.00	0.00
Support Serv - Board of Ed	33,754.84	0.00	33,754.84	0.00	0.00
Support Serv - Executive Adm	330,871.14	0.00	330,871.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	544,427.26	0.00	544,427.26	0.00	0.00
Support Serv - Business	235,185.28	52,480.64	0.00	182,704.64	182,704.64
Operations and Maintenance	1,341,595.97	949.49	0.00	1,340,646.48	0.00
Pupil Transportation	636,667.78	8,157.14	628,510.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	69.00	0.00	0.00	69.00	69.00
Support Serv - Technology	137,781.49	1,000.00	0.00	136,781.49	136,781.49
Support Serv - Pupil Accounting	10,630.52	0.00	10,630.52	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,253.50	0.00	4,253.50	0.00	0.00
Community Services	45.40	0.00	45.40	0.00	0.00
Payments to Government Agencies	20,988.66	20,988.66	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	19,210.26	0.00	0.00	19,210.26	19,210.26
Operations and Maintenance	457.01	0.00	0.00	457.01	0.00
Pupil Transportation	13,183.66	0.00	13,183.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	797,759.73	201,943.67	595,816.06	0.00	0.00
Community Services	400,740.66	20,624.61	380,116.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	194,772.67	194,772.67	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	15,476.00	0.00	15,476.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>12,733,110.63</b>	<b>501,123.89</b>	<b>10,552,117.86</b>	<b>1,679,868.88</b>	<b>338,765.39</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 81100**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	12,965,795.22	5,915.89	12,959,879.33	0.00	0.00
Support Serv - Pupil	1,857,811.42	0.00	1,857,811.42	0.00	0.00
Support Serv - Instructional	758,772.18	0.00	758,772.18	0.00	0.00
Support Serv - Board of Ed	64,833.93	0.00	64,833.93	0.00	0.00
Support Serv - Executive Adm	272,076.32	0.00	272,076.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,107,927.47	0.00	1,107,927.47	0.00	0.00
Support Serv - Business	306,906.49	80,793.24	0.00	226,113.25	226,113.25
Operations and Maintenance	2,562,905.86	0.00	0.00	2,562,905.86	0.00
Pupil Transportation	1,070,539.58	76,721.00	993,818.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,469.68	0.00	0.00	9,469.68	9,469.68
Support Serv - Technology	176,575.22	0.00	0.00	176,575.22	176,575.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	518,623.27	9,127.29	509,495.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,317,080.49	412,801.61	904,278.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	11,338.26	11,338.26	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	101,292.39	101,292.39	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	3,234.00	0.00	3,234.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>23,105,181.78</b>	<b>697,989.68</b>	<b>19,432,128.09</b>	<b>2,975,064.01</b>	<b>412,158.15</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 81120**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	30,767,814.01	0.00	30,767,814.01	0.00	0.00
Support Serv - Pupil	5,726,745.38	0.00	5,726,745.38	0.00	0.00
Support Serv - Instructional	2,388,596.03	2,552.47	2,386,043.56	0.00	0.00
Support Serv - Board of Ed	154,427.59	0.00	154,427.59	0.00	0.00
Support Serv - Executive Adm	325,055.84	0.00	325,055.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,533,162.03	7,675.21	2,525,486.82	0.00	0.00
Support Serv - Business	594,355.85	25,326.61	0.00	569,029.24	569,029.24
Operations and Maintenance	5,216,499.99	16,649.20	0.00	5,199,850.79	0.00
Pupil Transportation	2,328,231.08	442,526.64	1,885,704.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,664.13	0.00	8,664.13	0.00	0.00
Support Serv - Staff & Personnel	442,408.31	0.00	0.00	442,408.31	442,408.31
Support Serv - Technology	840,404.11	587,602.38	0.00	252,801.73	252,801.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	45,958.69	0.00	45,958.69	0.00	0.00
Support Serv - Other	109,936.59	0.00	109,936.59	0.00	0.00
Community Services	284,240.28	0.00	284,240.28	0.00	0.00
Payments to Government Agencies	89,065.18	89,065.18	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	21,715.62	3,568.87	18,146.75	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	62,190.61	0.00	62,190.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,460,453.88	799,720.98	1,660,732.90	0.00	0.00
Community Services	3,608,605.95	38,455.16	3,570,150.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,187,929.21	1,187,929.21	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	5,582.50	0.00	5,582.50	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>59,202,042.86</b>	<b>3,201,071.91</b>	<b>49,536,880.88</b>	<b>6,464,090.07</b>	<b>1,264,239.28</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 81140**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,556,782.77	31,828.29	6,524,954.48	0.00	0.00
Support Serv - Pupil	1,269,545.74	0.00	1,269,545.74	0.00	0.00
Support Serv - Instructional	309,966.18	685.01	309,281.17	0.00	0.00
Support Serv - Board of Ed	94,660.26	0.00	94,660.26	0.00	0.00
Support Serv - Executive Adm	271,952.03	3,295.76	268,656.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	650,439.76	6,585.98	643,853.78	0.00	0.00
Support Serv - Business	355,038.83	77,426.85	0.00	277,611.98	277,611.98
Operations and Maintenance	1,269,119.89	1,645.00	0.00	1,267,474.89	0.00
Pupil Transportation	488,620.62	18,718.00	469,902.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	35,723.91	0.00	35,723.91	0.00	0.00
Support Serv - Staff & Personnel	20,528.53	0.00	0.00	20,528.53	20,528.53
Support Serv - Technology	172,874.50	0.00	0.00	172,874.50	172,874.50
Support Serv - Pupil Accounting	12,309.23	0.00	12,309.23	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	147,960.47	1,350.70	146,609.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	168,365.35	0.00	0.00	168,365.35	0.00
Pupil Transportation	11,168.03	0.00	11,168.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	719,610.72	278,032.36	441,578.36	0.00	0.00
Community Services	147,225.49	0.00	147,225.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	588,751.56	588,751.56	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,290,643.87</b>	<b>1,008,319.51</b>	<b>10,375,469.11</b>	<b>1,906,855.25</b>	<b>471,015.01</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 81150**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	13,089,756.31	19,278.96	13,070,477.35	0.00	0.00
Support Serv - Pupil	2,271,794.09	0.00	2,271,794.09	0.00	0.00
Support Serv - Instructional	976,658.49	67.30	976,591.19	0.00	0.00
Support Serv - Board of Ed	205,768.62	0.00	205,768.62	0.00	0.00
Support Serv - Executive Adm	274,748.34	0.00	274,748.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,388,059.48	0.00	1,388,059.48	0.00	0.00
Support Serv - Business	791,879.01	228,263.23	0.00	563,615.78	563,615.78
Operations and Maintenance	3,080,860.66	0.00	0.00	3,080,860.66	0.00
Pupil Transportation	1,192,842.54	8,582.00	1,184,260.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	86,454.47	0.00	0.00	86,454.47	86,454.47
Support Serv - Technology	269,617.79	0.00	0.00	269,617.79	269,617.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	142,284.31	190.00	142,094.31	0.00	0.00
Payments to Government Agencies	228,776.05	228,776.05	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	26,686.15	0.00	26,686.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,420,907.08	534,288.31	886,618.77	0.00	0.00
Community Services	8,188.55	0.00	8,188.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	19,128.49	19,128.49	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	631,903.37	631,903.37	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>26,106,313.80</b>	<b>1,670,477.71</b>	<b>20,435,287.39</b>	<b>4,000,548.70</b>	<b>919,688.04</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 81901**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,028,835.00	3,214.00	1,025,621.00	0.00	0.00
Support Serv - Pupil	77,340.00	0.00	77,340.00	0.00	0.00
Support Serv - Instructional	99,672.00	0.00	99,672.00	0.00	0.00
Support Serv - Board of Ed	12,493.00	0.00	12,493.00	0.00	0.00
Support Serv - Executive Adm	158,967.00	2,247.00	156,720.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	105,880.00	0.00	105,880.00	0.00	0.00
Support Serv - Business	43,428.00	0.00	0.00	43,428.00	43,428.00
Operations and Maintenance	100,240.00	0.00	0.00	100,240.00	0.00
Pupil Transportation	3,469.00	0.00	3,469.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	250.00	0.00	250.00	0.00	0.00
Community Services	189,371.00	160.00	189,211.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	15.00	0.00	15.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,819,960.00</b>	<b>5,621.00</b>	<b>1,670,671.00</b>	<b>143,668.00</b>	<b>43,428.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 81902**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,863,088.37	0.00	1,863,088.37	0.00	0.00
Support Serv - Pupil	46,227.72	0.00	46,227.72	0.00	0.00
Support Serv - Instructional	132,056.98	0.00	132,056.98	0.00	0.00
Support Serv - Board of Ed	22,683.91	0.00	22,683.91	0.00	0.00
Support Serv - Executive Adm	266,604.70	0.00	266,604.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	205,905.28	0.00	205,905.28	0.00	0.00
Support Serv - Business	397,592.18	5,436.68	0.00	392,155.50	392,155.50
Operations and Maintenance	867,458.59	13,421.15	0.00	854,037.44	0.00
Pupil Transportation	197,481.97	0.00	197,481.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,925.13	0.00	4,925.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	236,068.75	149,983.13	86,085.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,240,093.58</b>	<b>168,840.96</b>	<b>2,825,059.68</b>	<b>1,246,192.94</b>	<b>392,155.50</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 81903**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,670,211.15	6,917.48	1,663,293.67	0.00	0.00
Support Serv - Pupil	225,434.93	0.00	225,434.93	0.00	0.00
Support Serv - Instructional	9,422.07	0.00	9,422.07	0.00	0.00
Support Serv - Board of Ed	26,382.70	0.00	26,382.70	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	310,258.25	0.00	310,258.25	0.00	0.00
Support Serv - Business	180,567.40	0.00	0.00	180,567.40	180,567.40
Operations and Maintenance	108,085.00	0.00	0.00	108,085.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,125.00	0.00	1,125.00	0.00	0.00
Support Serv - Staff & Personnel	5,175.87	0.00	0.00	5,175.87	5,175.87
Support Serv - Technology	105,925.74	0.00	0.00	105,925.74	105,925.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,642,588.11</b>	<b>6,917.48</b>	<b>2,235,916.62</b>	<b>399,754.01</b>	<b>291,669.01</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 81904**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	874,191.69	33,073.03	841,118.66	0.00	0.00
Support Serv - Pupil	191,427.72	916.93	190,510.79	0.00	0.00
Support Serv - Instructional	775.00	0.00	775.00	0.00	0.00
Support Serv - Board of Ed	16,504.54	0.00	16,504.54	0.00	0.00
Support Serv - Executive Adm	58,548.67	0.00	58,548.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	205,629.29	423.89	205,205.40	0.00	0.00
Support Serv - Business	57,340.02	1,668.13	0.00	55,671.89	55,671.89
Operations and Maintenance	553,020.70	12,619.58	0.00	540,401.12	0.00
Pupil Transportation	1,280.00	0.00	1,280.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,958,717.63</b>	<b>48,701.56</b>	<b>1,313,943.06</b>	<b>596,073.01</b>	<b>55,671.89</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 81905**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,500,986.00	0.00	2,500,986.00	0.00	0.00
Support Serv - Pupil	119,105.00	0.00	119,105.00	0.00	0.00
Support Serv - Instructional	206,322.00	0.00	206,322.00	0.00	0.00
Support Serv - Board of Ed	80,402.00	0.00	80,402.00	0.00	0.00
Support Serv - Executive Adm	434,514.00	0.00	434,514.00	0.00	0.00
Support Serv - Grant Writer	27,724.00	0.00	27,724.00	0.00	0.00
Support Serv - School Adm	521,524.00	0.00	521,524.00	0.00	0.00
Support Serv - Business	75,484.00	0.00	0.00	75,484.00	75,484.00
Operations and Maintenance	1,447,489.00	0.00	0.00	1,447,489.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,184.00	0.00	5,184.00	0.00	0.00
Support Serv - Staff & Personnel	124,043.00	0.00	0.00	124,043.00	124,043.00
Support Serv - Technology	90,461.00	0.00	0.00	90,461.00	90,461.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	22,090.00	0.00	22,090.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	112,691.00	0.00	112,691.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,768,019.00</b>	<b>0.00</b>	<b>4,030,542.00</b>	<b>1,737,477.00</b>	<b>289,988.00</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 81906**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,415,829.00	0.00	2,415,829.00	0.00	0.00
Support Serv - Pupil	128,586.00	0.00	128,586.00	0.00	0.00
Support Serv - Instructional	176,211.00	0.00	176,211.00	0.00	0.00
Support Serv - Board of Ed	108,969.00	0.00	108,969.00	0.00	0.00
Support Serv - Executive Adm	538,544.00	0.00	538,544.00	0.00	0.00
Support Serv - Grant Writer	38,298.00	0.00	38,298.00	0.00	0.00
Support Serv - School Adm	715,644.00	0.00	715,644.00	0.00	0.00
Support Serv - Business	103,843.00	0.00	0.00	103,843.00	103,843.00
Operations and Maintenance	1,292,328.00	0.00	0.00	1,292,328.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,677.00	0.00	7,677.00	0.00	0.00
Support Serv - Staff & Personnel	172,764.00	0.00	0.00	172,764.00	172,764.00
Support Serv - Technology	122,088.00	0.00	0.00	122,088.00	122,088.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	29,740.00	0.00	29,740.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	176,815.00	0.00	176,815.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,027,336.00</b>	<b>0.00</b>	<b>4,336,313.00</b>	<b>1,691,023.00</b>	<b>398,695.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 81907**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	559,195.21	0.00	559,195.21	0.00	0.00
Support Serv - Pupil	22,643.67	0.00	22,643.67	0.00	0.00
Support Serv - Instructional	32,858.53	0.00	32,858.53	0.00	0.00
Support Serv - Board of Ed	31,946.94	0.00	31,946.94	0.00	0.00
Support Serv - Executive Adm	79,384.69	0.00	79,384.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	85,720.98	0.00	85,720.98	0.00	0.00
Support Serv - Business	120,951.44	14,836.61	0.00	106,114.83	106,114.83
Operations and Maintenance	177,603.68	5,964.40	0.00	171,639.28	0.00
Pupil Transportation	25,893.31	0.00	25,893.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	845.00	0.00	0.00	845.00	845.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	69,431.64	48,539.00	20,892.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,206,475.09</b>	<b>69,340.01</b>	<b>858,535.97</b>	<b>278,599.11</b>	<b>106,959.83</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 81908**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	746,408.99	0.00	746,408.99	0.00	0.00
Support Serv - Pupil	5,552.00	0.00	5,552.00	0.00	0.00
Support Serv - Instructional	8,318.72	0.00	8,318.72	0.00	0.00
Support Serv - Board of Ed	13,774.32	0.00	13,774.32	0.00	0.00
Support Serv - Executive Adm	140,745.83	0.00	140,745.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	115,999.03	0.00	115,999.03	0.00	0.00
Support Serv - Business	80,716.18	34,135.82	0.00	46,580.36	46,580.36
Operations and Maintenance	360,634.51	7,500.00	0.00	353,134.51	0.00
Pupil Transportation	136,376.77	0.00	136,376.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	10,296.57	0.00	0.00	10,296.57	10,296.57
Support Serv - Pupil Accounting	3,733.70	0.00	3,733.70	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	90,339.94	0.00	90,339.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	109,398.05	109,398.05	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,822,294.61</b>	<b>151,033.87</b>	<b>1,261,249.30</b>	<b>410,011.44</b>	<b>56,876.93</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,326,606.08	0.00	1,326,606.08	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	17,445,993.22	117,234.91	17,328,758.31	0.00	0.00
Support Serv - Board of Ed	211,037.61	0.00	211,037.61	0.00	0.00
Support Serv - Executive Adm	1,033,826.45	0.00	1,033,826.45	0.00	0.00
Support Serv - Grant Writer	159,410.84	0.00	159,410.84	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,321,908.63	0.00	0.00	1,321,908.63	1,321,908.63
Operations and Maintenance	2,099,887.24	269,869.09	0.00	1,830,018.15	0.00
Pupil Transportation	157,759.76	0.00	157,759.76	0.00	0.00
Support Serv - Planning & Research	104,920.33	0.00	104,920.33	0.00	0.00
Support Serv - Communication	215,418.22	0.00	215,418.22	0.00	0.00
Support Serv - Staff & Personnel	702,156.07	0.00	0.00	702,156.07	702,156.07
Support Serv - Technology	1,628,667.94	388,877.98	0.00	1,239,789.96	1,239,789.96
Support Serv - Pupil Accounting	297,828.02	0.00	297,828.02	0.00	0.00
Support Serv - Central - Other	110,380.83	0.00	110,380.83	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	53,526.87	0.00	53,526.87	0.00	0.00
Payments to Government Agencies	5,643,823.41	5,643,823.41	0.00	0.00	0.00
Facilities Acquisition	97,055.58	97,055.58	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	4,589,339.99	0.00	4,589,339.99	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	277,480.55	0.00	0.00	277,480.55	277,480.55
Operations and Maintenance	84,444.37	0.00	0.00	84,444.37	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	7,826,859.06	69,335.97	0.00	7,757,523.09	7,757,523.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	528,943.78	54,988.31	473,955.47	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	264,852,440.01	263,876,050.78	976,389.23	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	505,455.88	505,455.88	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>311,275,170.74</b>	<b>271,022,691.91</b>	<b>27,039,158.01</b>	<b>13,213,320.82</b>	<b>11,298,858.30</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	697,541,237.06	6,282,255.44	691,258,981.62	0.00	0.00
Support Serv - Pupil	95,725,619.26	7,282.19	95,718,337.07	0.00	0.00
Support Serv - Instructional	47,017,682.10	599,009.95	46,418,672.15	0.00	0.00
Support Serv - Board of Ed	3,134,260.68	0.00	3,134,260.68	0.00	0.00
Support Serv - Executive Adm	5,463,168.12	7,661.25	5,455,506.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	80,197,280.65	76,293.57	80,120,987.08	0.00	0.00
Support Serv - Business	26,471,014.05	4,891,873.94	0.00	21,579,140.11	21,579,140.11
Operations and Maintenance	146,208,266.87	17,749.67	0.00	146,190,517.20	0.00
Pupil Transportation	46,138,187.06	192.50	46,137,994.56	0.00	0.00
Support Serv - Planning & Research	563,670.69	0.00	563,670.69	0.00	0.00
Support Serv - Communication	897,240.55	0.00	897,240.55	0.00	0.00
Support Serv - Staff & Personnel	11,476,270.08	65,121.25	0.00	11,411,148.83	11,411,148.83
Support Serv - Technology	19,286,104.77	824.00	0.00	19,285,280.77	19,285,280.77
Support Serv - Pupil Accounting	656,649.95	0.00	656,649.95	0.00	0.00
Support Serv - Central - Other	3,942,891.35	6,855.73	3,936,035.62	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,154,802.12	20,758.31	6,134,043.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	83,124.00	83,124.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	347,136.45	0.00	0.00	347,136.45	0.00
Pupil Transportation	329,921.47	0.00	329,921.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	40,128.27	0.00	40,128.27	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	37,520,110.54	0.00	37,520,110.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	295,000.00	295,000.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	13,186,398.67	13,186,398.67	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	81,612.62	0.00	81,612.62	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,242,757,777.38</b>	<b>25,540,400.47</b>	<b>1,018,404,153.55</b>	<b>198,813,223.36</b>	<b>52,275,569.71</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82020**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	19,959,347.09	42,530.96	19,916,816.13	0.00	0.00
Support Serv - Pupil	2,137,507.70	0.00	2,137,507.70	0.00	0.00
Support Serv - Instructional	904,595.36	0.00	904,595.36	0.00	0.00
Support Serv - Board of Ed	68,769.48	0.00	68,769.48	0.00	0.00
Support Serv - Executive Adm	284,816.93	0.00	284,816.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,745,837.83	0.00	1,745,837.83	0.00	0.00
Support Serv - Business	409,698.66	77,718.06	0.00	331,980.60	331,980.60
Operations and Maintenance	3,284,157.13	10,287.90	0.00	3,273,869.23	0.00
Pupil Transportation	689,599.00	79,988.01	609,610.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	25,327.30	0.00	25,327.30	0.00	0.00
Support Serv - Staff & Personnel	229,684.11	0.00	0.00	229,684.11	229,684.11
Support Serv - Technology	351,373.29	19,146.01	0.00	332,227.28	332,227.28
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	38,474.18	0.00	38,474.18	0.00	0.00
Community Services	472,316.42	24,123.88	448,192.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	4,908.78	4,908.78	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,578,250.35	545,430.04	1,032,820.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>32,184,663.61</b>	<b>804,133.64</b>	<b>27,212,768.75</b>	<b>4,167,761.22</b>	<b>893,891.99</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82030**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	116,022,890.58	293,061.16	115,729,829.42	0.00	0.00
Support Serv - Pupil	15,150,241.19	0.00	15,150,241.19	0.00	0.00
Support Serv - Instructional	13,508,532.75	96,208.42	13,412,324.33	0.00	0.00
Support Serv - Board of Ed	422,766.19	0.00	422,766.19	0.00	0.00
Support Serv - Executive Adm	498,061.40	0.00	498,061.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	11,771,510.78	0.00	11,771,510.78	0.00	0.00
Support Serv - Business	3,644,544.46	138,198.46	0.00	3,506,346.00	3,506,346.00
Operations and Maintenance	24,776,797.59	122,055.20	0.00	24,654,742.39	0.00
Pupil Transportation	8,056,560.90	1,047,587.00	7,008,973.90	0.00	0.00
Support Serv - Planning & Research	331,159.35	0.00	331,159.35	0.00	0.00
Support Serv - Communication	237,223.07	0.00	237,223.07	0.00	0.00
Support Serv - Staff & Personnel	687,559.06	0.00	0.00	687,559.06	687,559.06
Support Serv - Technology	1,610,790.45	129,734.34	0.00	1,481,056.11	1,481,056.11
Support Serv - Pupil Accounting	507,050.15	0.00	507,050.15	0.00	0.00
Support Serv - Central - Other	50,278.58	0.00	50,278.58	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,394,764.79	0.00	1,394,764.79	0.00	0.00
Payments to Government Agencies	7,500.00	7,500.00	0.00	0.00	0.00
Facilities Acquisition	352,969.04	352,969.04	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	5,778,846.57	41,132.48	5,737,714.09	0.00	0.00
Support Serv - Pupil	2,754,714.96	0.00	2,754,714.96	0.00	0.00
Support Serv - Instructional	548,621.91	0.00	548,621.91	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,414.09	0.00	0.00	6,414.09	0.00
Pupil Transportation	132,018.48	0.00	132,018.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,923,960.53	2,217,609.34	4,706,351.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	6,595,827.81	6,595,827.81	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>221,771,604.68</b>	<b>11,041,883.25</b>	<b>180,393,603.78</b>	<b>30,336,117.65</b>	<b>5,674,961.17</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82040**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	17,038,568.84	11,634.31	17,026,934.53	0.00	0.00
Support Serv - Pupil	1,243,516.71	0.00	1,243,516.71	0.00	0.00
Support Serv - Instructional	424,158.10	0.00	424,158.10	0.00	0.00
Support Serv - Board of Ed	138,240.66	0.00	138,240.66	0.00	0.00
Support Serv - Executive Adm	609,090.43	0.00	609,090.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,688,781.81	0.00	1,688,781.81	0.00	0.00
Support Serv - Business	451,020.54	3,105.06	0.00	447,915.48	447,915.48
Operations and Maintenance	2,930,349.76	72,946.21	0.00	2,857,403.55	0.00
Pupil Transportation	387,736.35	0.00	387,736.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	37,275.82	0.00	37,275.82	0.00	0.00
Support Serv - Staff & Personnel	2,262.10	0.00	0.00	2,262.10	2,262.10
Support Serv - Technology	437,770.44	68,135.74	0.00	369,634.70	369,634.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	352,161.10	0.00	352,161.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	20,461.55	0.00	20,461.55	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	7,863.24	0.00	7,863.24	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,718,212.56	621,273.93	1,096,938.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,278,097.59	1,278,097.59	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>28,765,567.60</b>	<b>2,055,192.84</b>	<b>23,033,158.93</b>	<b>3,677,215.83</b>	<b>819,812.28</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82045**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	15,004,534.89	500.00	15,004,034.89	0.00	0.00
Support Serv - Pupil	1,491,794.09	0.00	1,491,794.09	0.00	0.00
Support Serv - Instructional	851,939.92	0.00	851,939.92	0.00	0.00
Support Serv - Board of Ed	79,862.88	0.00	79,862.88	0.00	0.00
Support Serv - Executive Adm	348,914.67	0.00	348,914.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,522,369.04	0.00	1,522,369.04	0.00	0.00
Support Serv - Business	998,939.87	611,533.24	0.00	387,406.63	387,406.63
Operations and Maintenance	2,935,145.90	0.00	0.00	2,935,145.90	0.00
Pupil Transportation	1,012,131.27	0.00	1,012,131.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,282.84	0.00	6,282.84	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	310,736.56	0.00	0.00	310,736.56	310,736.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	379,482.96	0.00	379,482.96	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,600.83	0.00	1,600.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	270,039.56	270,039.56	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	9,499.19	0.00	9,499.19	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,380,535.42	551,933.72	828,601.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,960.00	1,960.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	379,482.96	379,482.96	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>26,985,252.85</b>	<b>1,815,449.48</b>	<b>21,536,514.28</b>	<b>3,633,289.09</b>	<b>698,143.19</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82050**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	29,217,807.46	206,459.77	29,011,347.69	0.00	0.00
Support Serv - Pupil	2,985,121.38	0.00	2,985,121.38	0.00	0.00
Support Serv - Instructional	1,923,084.34	29,848.09	1,893,236.25	0.00	0.00
Support Serv - Board of Ed	118,744.13	0.00	118,744.13	0.00	0.00
Support Serv - Executive Adm	477,060.04	0.00	477,060.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,451,495.26	0.00	2,451,495.26	0.00	0.00
Support Serv - Business	1,051,964.48	257,865.45	0.00	794,099.03	794,099.03
Operations and Maintenance	4,297,629.76	316,737.50	0.00	3,980,892.26	0.00
Pupil Transportation	1,688,484.39	0.00	1,688,484.39	0.00	0.00
Support Serv - Planning & Research	491.75	0.00	491.75	0.00	0.00
Support Serv - Communication	12,482.02	0.00	12,482.02	0.00	0.00
Support Serv - Staff & Personnel	306,344.58	3,500.00	0.00	302,844.58	302,844.58
Support Serv - Technology	515,694.55	19,903.15	0.00	495,791.40	495,791.40
Support Serv - Pupil Accounting	83,951.10	0.00	83,951.10	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	167,489.07	0.00	167,489.07	0.00	0.00
Community Services	71,036.00	0.00	71,036.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	107,454.15	107,454.15	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	12,471,818.95	0.00	12,471,818.95	0.00	0.00
Support Serv - Pupil	2,139,968.17	0.00	2,139,968.17	0.00	0.00
Support Serv - Instructional	1,027,170.60	0.00	1,027,170.60	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	189,747.97	0.00	0.00	189,747.97	0.00
Pupil Transportation	38,129.89	0.00	38,129.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,734,005.14	646,081.09	1,087,924.05	0.00	0.00
Community Services	264,349.92	4,941.84	259,408.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	3,074.47	3,074.47	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	10,708.83	10,708.83	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>63,355,308.40</b>	<b>1,606,574.34</b>	<b>55,985,358.82</b>	<b>5,763,375.24</b>	<b>1,592,735.01</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82055**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	68,329,003.93	1,127,477.39	67,201,526.54	0.00	0.00
Support Serv - Pupil	8,163,389.58	0.00	8,163,389.58	0.00	0.00
Support Serv - Instructional	4,196,500.92	23,128.98	4,173,371.94	0.00	0.00
Support Serv - Board of Ed	235,651.71	0.00	235,651.71	0.00	0.00
Support Serv - Executive Adm	510,748.32	0.00	510,748.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,446,850.08	39,385.16	6,407,464.92	0.00	0.00
Support Serv - Business	812,335.62	40,571.51	0.00	771,764.11	771,764.11
Operations and Maintenance	10,604,943.11	150,074.09	0.00	10,454,869.02	0.00
Pupil Transportation	743,508.24	0.00	743,508.24	0.00	0.00
Support Serv - Planning & Research	9,984.75	0.00	9,984.75	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	859,185.76	0.00	0.00	859,185.76	859,185.76
Support Serv - Technology	1,582,722.57	0.00	0.00	1,582,722.57	1,582,722.57
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,472,420.07	11,654.33	1,460,765.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	15,931.30	0.00	15,931.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,736,147.36	50,319.52	2,685,827.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	8,229,265.48	8,229,265.48	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>114,948,588.80</b>	<b>9,671,876.46</b>	<b>91,608,170.88</b>	<b>13,668,541.46</b>	<b>3,213,672.44</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82060**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	18,019,684.87	44,024.39	17,975,660.48	0.00	0.00
Support Serv - Pupil	1,768,113.79	0.00	1,768,113.79	0.00	0.00
Support Serv - Instructional	1,564,005.31	24,162.65	1,539,842.66	0.00	0.00
Support Serv - Board of Ed	175,724.32	0.00	175,724.32	0.00	0.00
Support Serv - Executive Adm	920,487.65	225,579.32	694,908.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,543,034.47	5,235.00	1,537,799.47	0.00	0.00
Support Serv - Business	477,524.80	60,000.00	0.00	417,524.80	417,524.80
Operations and Maintenance	3,910,164.69	0.00	0.00	3,910,164.69	0.00
Pupil Transportation	650,779.81	0.00	650,779.81	0.00	0.00
Support Serv - Planning & Research	4,000.00	0.00	4,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	99,405.45	0.00	0.00	99,405.45	99,405.45
Support Serv - Technology	73,567.80	0.00	0.00	73,567.80	73,567.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	239,059.25	0.00	239,059.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	3,000.00	0.00	3,000.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,677.06	0.00	0.00	8,677.06	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,429.90	0.00	10,429.90	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,455,516.02	705,863.29	749,652.73	0.00	0.00
Community Services	932,184.06	18,512.88	913,671.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	113,437.54	113,437.54	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>31,968,796.79</b>	<b>1,196,815.07</b>	<b>26,262,641.92</b>	<b>4,509,339.80</b>	<b>590,498.05</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	14,144,016.82	188,562.01	13,955,454.81	0.00	0.00
Support Serv - Pupil	2,274,475.32	2,879.48	2,271,595.84	0.00	0.00
Support Serv - Instructional	1,616,807.48	9,568.57	1,607,238.91	0.00	0.00
Support Serv - Board of Ed	289,094.61	896.03	288,198.58	0.00	0.00
Support Serv - Executive Adm	305,638.17	2,000.00	303,638.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,899,350.15	5,457.37	1,893,892.78	0.00	0.00
Support Serv - Business	1,597,412.49	405,735.09	0.00	1,191,677.40	1,191,677.40
Operations and Maintenance	5,565,176.37	1,860.33	0.00	5,563,316.04	0.00
Pupil Transportation	708,338.46	0.00	708,338.46	0.00	0.00
Support Serv - Planning & Research	30,024.39	6,289.31	23,735.08	0.00	0.00
Support Serv - Communication	297,066.36	0.00	297,066.36	0.00	0.00
Support Serv - Staff & Personnel	431,764.48	1,822.34	0.00	429,942.14	429,942.14
Support Serv - Technology	416,994.52	5,520.94	0.00	411,473.58	411,473.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	172,479.31	0.00	172,479.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	7,850.00	0.00	7,850.00	0.00	0.00
Support Serv - Instructional	2,640.55	0.00	2,640.55	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	72,928.56	0.00	0.00	72,928.56	0.00
Pupil Transportation	36,350.68	0.00	36,350.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,857,684.65	718,500.70	1,139,183.95	0.00	0.00
Community Services	10,968.72	0.00	10,968.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	189,779.47	189,779.47	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	15,517.98	0.00	15,517.98	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>31,942,359.54</b>	<b>1,538,871.64</b>	<b>22,734,150.18</b>	<b>7,669,337.72</b>	<b>2,033,093.12</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82080**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	15,474,552.01	110,840.71	15,363,711.30	0.00	0.00
Support Serv - Pupil	1,383,939.27	0.00	1,383,939.27	0.00	0.00
Support Serv - Instructional	1,681,875.83	53,079.10	1,628,796.73	0.00	0.00
Support Serv - Board of Ed	458,804.54	0.00	458,804.54	0.00	0.00
Support Serv - Executive Adm	372,032.95	2,131.65	369,901.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,507,125.91	10,519.70	1,496,606.21	0.00	0.00
Support Serv - Business	1,558,279.17	245,526.46	0.00	1,312,752.71	1,312,752.71
Operations and Maintenance	3,225,863.03	39,899.45	0.00	3,185,963.58	0.00
Pupil Transportation	4,092,971.07	0.00	4,092,971.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	165,467.65	0.00	0.00	165,467.65	165,467.65
Support Serv - Technology	400,732.32	8,096.63	0.00	392,635.69	392,635.69
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	58,888.22	0.00	58,888.22	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	90,549.33	0.00	90,549.33	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,234,763.25	528,283.66	706,479.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,824,442.93	1,824,442.93	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>33,530,287.48</b>	<b>2,822,820.29</b>	<b>25,650,647.56</b>	<b>5,056,819.63</b>	<b>1,870,856.05</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82090**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	28,066,502.74	123,438.30	27,943,064.44	0.00	0.00
Support Serv - Pupil	3,374,014.26	29,157.78	3,344,856.48	0.00	0.00
Support Serv - Instructional	1,158,268.87	0.00	1,158,268.87	0.00	0.00
Support Serv - Board of Ed	87,564.68	0.00	87,564.68	0.00	0.00
Support Serv - Executive Adm	739,507.30	0.00	739,507.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,534,450.92	0.00	2,534,450.92	0.00	0.00
Support Serv - Business	1,071,609.11	200,203.50	0.00	871,405.61	871,405.61
Operations and Maintenance	6,712,317.92	34,934.25	0.00	6,677,383.67	0.00
Pupil Transportation	998,971.74	0.00	998,971.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,745.00	0.00	1,745.00	0.00	0.00
Support Serv - Staff & Personnel	17,405.20	0.00	0.00	17,405.20	17,405.20
Support Serv - Technology	173,234.71	0.00	0.00	173,234.71	173,234.71
Support Serv - Pupil Accounting	64,580.63	0.00	64,580.63	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	59,338.28	0.00	59,338.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	3,984,757.79	35,054.34	3,949,703.45	0.00	0.00
Support Serv - Pupil	2,091,762.59	0.00	2,091,762.59	0.00	0.00
Support Serv - Instructional	54,482.45	0.00	54,482.45	0.00	0.00
Support Serv - Board of Ed	551.36	0.00	551.36	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,692.17	0.00	0.00	4,692.17	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,318,579.89	992,344.18	1,326,235.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	900.00	900.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	636,580.07	636,580.07	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>54,151,817.68</b>	<b>2,052,612.42</b>	<b>44,355,083.90</b>	<b>7,744,121.36</b>	<b>1,062,045.52</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82095**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	91,969,777.00	180,165.00	91,789,612.00	0.00	0.00
Support Serv - Pupil	11,439,793.00	0.00	11,439,793.00	0.00	0.00
Support Serv - Instructional	8,746,108.00	0.00	8,746,108.00	0.00	0.00
Support Serv - Board of Ed	293,468.00	0.00	293,468.00	0.00	0.00
Support Serv - Executive Adm	611,427.00	0.00	611,427.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	9,819,749.00	23,127.00	9,796,622.00	0.00	0.00
Support Serv - Business	3,978,335.00	764,124.00	0.00	3,214,211.00	3,214,211.00
Operations and Maintenance	17,938,082.00	649,947.00	0.00	17,288,135.00	0.00
Pupil Transportation	8,520,938.00	0.00	8,520,938.00	0.00	0.00
Support Serv - Planning & Research	124,076.00	0.00	124,076.00	0.00	0.00
Support Serv - Communication	393,385.00	0.00	393,385.00	0.00	0.00
Support Serv - Staff & Personnel	651,279.00	0.00	0.00	651,279.00	651,279.00
Support Serv - Technology	1,168,372.00	32,087.00	0.00	1,136,285.00	1,136,285.00
Support Serv - Pupil Accounting	77,151.00	0.00	77,151.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,323.00	0.00	3,323.00	0.00	0.00
Community Services	1,787,906.00	3,447.00	1,784,459.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	27,574.00	4,851.00	22,723.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	12,679,991.00	21,459.00	12,658,532.00	0.00	0.00
Support Serv - Pupil	3,760,822.00	0.00	3,760,822.00	0.00	0.00
Support Serv - Instructional	906,588.00	0.00	906,588.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	442,999.00	0.00	442,999.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	517,529.00	11,017.00	0.00	506,512.00	0.00
Pupil Transportation	59,072.00	0.00	59,072.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,222,459.00	1,984,969.00	3,237,490.00	0.00	0.00
Community Services	2,672,419.00	67,737.00	2,604,682.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	178,799.00	178,799.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	4,115,785.00	4,115,785.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	23,743,145.00	23,743,145.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>211,850,351.00</b>	<b>31,780,659.00</b>	<b>157,273,270.00</b>	<b>22,796,422.00</b>	<b>5,001,775.00</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82100**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	96,809,277.13	58,562.35	96,750,714.78	0.00	0.00
Support Serv - Pupil	9,897,552.80	541.98	9,897,010.82	0.00	0.00
Support Serv - Instructional	9,240,701.18	98,057.52	9,142,643.66	0.00	0.00
Support Serv - Board of Ed	345,242.52	2,400.00	342,842.52	0.00	0.00
Support Serv - Executive Adm	1,052,718.99	0.00	1,052,718.99	0.00	0.00
Support Serv - Grant Writer	11,069.28	0.00	11,069.28	0.00	0.00
Support Serv - School Adm	8,707,755.49	36,777.09	8,670,978.40	0.00	0.00
Support Serv - Business	2,506,925.75	1,179,045.72	0.00	1,327,880.03	1,327,880.03
Operations and Maintenance	18,817,192.22	121,892.86	0.00	18,695,299.36	0.00
Pupil Transportation	9,342,282.06	3,906.37	9,338,375.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	734,752.94	0.00	0.00	734,752.94	734,752.94
Support Serv - Technology	1,705,964.23	577.06	0.00	1,705,387.17	1,705,387.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	37,691.28	12,405.11	25,286.17	0.00	0.00
Support Serv - Other	2,519,078.60	4,909.61	2,514,168.99	0.00	0.00
Community Services	4,620,568.90	3,990.34	4,616,578.56	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,924.94	4,924.94	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,446,550.13	1,761,258.45	2,685,291.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	149,677.01	149,677.01	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	17,666,598.98	17,666,598.98	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	20,895,158.58	20,895,158.58	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>209,511,683.01</b>	<b>42,000,683.97</b>	<b>145,047,679.54</b>	<b>22,463,319.50</b>	<b>3,768,020.14</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82110**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	16,304,521.03	42,431.97	16,262,089.06	0.00	0.00
Support Serv - Pupil	2,325,735.18	0.00	2,325,735.18	0.00	0.00
Support Serv - Instructional	549,915.66	0.00	549,915.66	0.00	0.00
Support Serv - Board of Ed	225,009.72	0.00	225,009.72	0.00	0.00
Support Serv - Executive Adm	254,959.46	0.00	254,959.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,673,222.57	0.00	1,673,222.57	0.00	0.00
Support Serv - Business	917,081.66	247,316.25	0.00	669,765.41	669,765.41
Operations and Maintenance	4,719,135.55	13,110.45	0.00	4,706,025.10	0.00
Pupil Transportation	1,712,880.22	2,900.00	1,709,980.22	0.00	0.00
Support Serv - Planning & Research	150.00	0.00	150.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	263,888.13	0.00	0.00	263,888.13	263,888.13
Support Serv - Technology	285,095.85	0.00	0.00	285,095.85	285,095.85
Support Serv - Pupil Accounting	116,114.61	0.00	116,114.61	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	353,569.98	0.00	353,569.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	6,300.00	0.00	6,300.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	6,769,930.84	40,989.98	6,728,940.86	0.00	0.00
Support Serv - Pupil	3,569,268.68	0.00	3,569,268.68	0.00	0.00
Support Serv - Instructional	834,131.43	0.00	834,131.43	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	63,722.56	43,650.00	0.00	20,072.56	0.00
Pupil Transportation	27,938.19	0.00	27,938.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,554.98	0.00	0.00	2,554.98	2,554.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,482,772.82	539,842.27	942,930.55	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	7,612.00	7,612.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>42,465,511.12</b>	<b>937,852.92</b>	<b>35,580,256.17</b>	<b>5,947,402.03</b>	<b>1,221,304.37</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82120**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,085,592.86	2,340.10	7,083,252.76	0.00	0.00
Support Serv - Pupil	828,327.18	0.00	828,327.18	0.00	0.00
Support Serv - Instructional	421,930.48	0.00	421,930.48	0.00	0.00
Support Serv - Board of Ed	344,338.50	45,020.04	299,318.46	0.00	0.00
Support Serv - Executive Adm	221,243.26	15.00	221,228.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	617,046.92	0.00	617,046.92	0.00	0.00
Support Serv - Business	413,256.78	77,131.82	0.00	336,124.96	336,124.96
Operations and Maintenance	2,546,509.66	0.00	0.00	2,546,509.66	0.00
Pupil Transportation	597,896.61	0.00	597,896.61	0.00	0.00
Support Serv - Planning & Research	8,106.34	0.00	8,106.34	0.00	0.00
Support Serv - Communication	1,552.76	0.00	1,552.76	0.00	0.00
Support Serv - Staff & Personnel	99,415.43	0.00	0.00	99,415.43	99,415.43
Support Serv - Technology	157,717.10	79,973.25	0.00	77,743.85	77,743.85
Support Serv - Pupil Accounting	30,128.32	0.00	30,128.32	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	154,027.16	5,313.40	148,713.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	358,880.00	358,880.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	28,662.56	0.00	28,662.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	999,557.71	287,199.19	712,358.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,914,189.63</b>	<b>855,872.80</b>	<b>10,998,522.93</b>	<b>3,059,793.90</b>	<b>513,284.24</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82130**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	22,282,711.61	122,624.33	22,160,087.28	0.00	0.00
Support Serv - Pupil	2,902,670.04	0.00	2,902,670.04	0.00	0.00
Support Serv - Instructional	1,738,975.73	0.00	1,738,975.73	0.00	0.00
Support Serv - Board of Ed	153,393.85	0.00	153,393.85	0.00	0.00
Support Serv - Executive Adm	337,056.85	0.00	337,056.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,799,081.42	0.00	2,799,081.42	0.00	0.00
Support Serv - Business	769,182.04	191,695.91	0.00	577,486.13	577,486.13
Operations and Maintenance	5,251,344.25	285,223.72	0.00	4,966,120.53	0.00
Pupil Transportation	3,966,940.77	496,874.00	3,470,066.77	0.00	0.00
Support Serv - Planning & Research	267,717.33	0.00	267,717.33	0.00	0.00
Support Serv - Communication	2,430.00	0.00	2,430.00	0.00	0.00
Support Serv - Staff & Personnel	361,707.82	0.00	0.00	361,707.82	361,707.82
Support Serv - Technology	1,153,814.28	128,287.61	0.00	1,025,526.67	1,025,526.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	19,913.96	0.00	19,913.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,949,177.12	0.00	1,949,177.12	0.00	0.00
Community Services	16,864.56	0.00	16,864.56	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	5,425.00	5,425.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>43,978,406.63</b>	<b>1,230,130.57</b>	<b>35,817,434.91</b>	<b>6,930,841.15</b>	<b>1,964,720.62</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82140**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	18,247,681.47	0.00	18,247,681.47	0.00	0.00
Support Serv - Pupil	3,011,083.71	0.00	3,011,083.71	0.00	0.00
Support Serv - Instructional	1,230,352.03	0.00	1,230,352.03	0.00	0.00
Support Serv - Board of Ed	224,727.56	0.00	224,727.56	0.00	0.00
Support Serv - Executive Adm	461,937.17	0.00	461,937.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,951,403.25	0.00	1,951,403.25	0.00	0.00
Support Serv - Business	553,847.58	40,845.04	0.00	513,002.54	513,002.54
Operations and Maintenance	3,101,098.23	0.00	0.00	3,101,098.23	0.00
Pupil Transportation	1,080,861.45	0.00	1,080,861.45	0.00	0.00
Support Serv - Planning & Research	54,148.47	0.00	54,148.47	0.00	0.00
Support Serv - Communication	121,682.61	0.00	121,682.61	0.00	0.00
Support Serv - Staff & Personnel	5,770.91	0.00	0.00	5,770.91	5,770.91
Support Serv - Technology	444,122.43	0.00	0.00	444,122.43	444,122.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	211,360.82	0.00	211,360.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	22,584.79	22,584.79	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,980.00	0.00	0.00	7,980.00	0.00
Pupil Transportation	30,632.25	0.00	30,632.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,649,712.16	70,425.14	1,579,287.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	22,751.06	22,751.06	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,050,849.29	2,050,849.29	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>34,484,587.24</b>	<b>2,207,455.32</b>	<b>28,205,157.81</b>	<b>4,071,974.11</b>	<b>962,895.88</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82150**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	50,138,909.93	161,871.88	49,977,038.05	0.00	0.00
Support Serv - Pupil	6,423,286.64	0.00	6,423,286.64	0.00	0.00
Support Serv - Instructional	3,921,628.56	12,018.39	3,909,610.17	0.00	0.00
Support Serv - Board of Ed	269,134.77	0.00	269,134.77	0.00	0.00
Support Serv - Executive Adm	517,321.66	1,571.39	515,750.27	0.00	0.00
Support Serv - Grant Writer	21,695.60	0.00	21,695.60	0.00	0.00
Support Serv - School Adm	4,597,362.96	602.33	4,596,760.63	0.00	0.00
Support Serv - Business	2,394,093.33	185,182.18	0.00	2,208,911.15	2,208,911.15
Operations and Maintenance	12,082,483.30	106,225.54	0.00	11,976,257.76	0.00
Pupil Transportation	4,612,080.36	7,174.30	4,604,906.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,535.41	0.00	12,535.41	0.00	0.00
Support Serv - Staff & Personnel	533,225.87	2,797.98	0.00	530,427.89	530,427.89
Support Serv - Technology	615,709.67	5,862.20	0.00	609,847.47	609,847.47
Support Serv - Pupil Accounting	387,933.82	0.00	387,933.82	0.00	0.00
Support Serv - Central - Other	80,790.53	0.00	80,790.53	0.00	0.00
Support Serv - Other	123,795.92	97,104.08	26,691.84	0.00	0.00
Community Services	243,824.18	0.00	243,824.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	49,750.00	49,750.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	1,198,835.79	2,286.00	1,196,549.79	0.00	0.00
Support Serv - Pupil	1,510,360.05	888.00	1,509,472.05	0.00	0.00
Support Serv - Instructional	143,362.58	0.00	143,362.58	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	16,481.00	0.00	0.00	16,481.00	0.00
Pupil Transportation	10,862.13	0.00	10,862.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,528.22	0.00	0.00	3,528.22	3,528.22
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,930,810.03	1,280,499.30	2,650,310.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	384,349.93	384,349.93	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>94,224,152.24</b>	<b>2,298,183.50</b>	<b>76,580,515.25</b>	<b>15,345,453.49</b>	<b>3,352,714.73</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82155**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	17,351,111.57	113,664.94	17,237,446.63	0.00	0.00
Support Serv - Pupil	1,924,758.63	2,273.01	1,922,485.62	0.00	0.00
Support Serv - Instructional	1,238,745.66	3,613.65	1,235,132.01	0.00	0.00
Support Serv - Board of Ed	80,230.96	0.00	80,230.96	0.00	0.00
Support Serv - Executive Adm	328,311.98	0.00	328,311.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,568,759.06	0.00	1,568,759.06	0.00	0.00
Support Serv - Business	370,948.63	15,943.05	0.00	355,005.58	355,005.58
Operations and Maintenance	3,106,400.29	0.00	0.00	3,106,400.29	0.00
Pupil Transportation	905,020.40	83,851.00	821,169.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	220,540.65	0.00	0.00	220,540.65	220,540.65
Support Serv - Technology	301,992.44	0.00	0.00	301,992.44	301,992.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	218,850.29	0.00	218,850.29	0.00	0.00
Support Serv - Other	23,206.02	0.00	23,206.02	0.00	0.00
Community Services	40,269.02	576.20	39,692.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	2,919,587.35	120,154.98	2,799,432.37	0.00	0.00
Support Serv - Pupil	619,137.52	0.00	619,137.52	0.00	0.00
Support Serv - Instructional	279,079.58	0.00	279,079.58	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,576,899.87	397,330.86	1,179,569.01	0.00	0.00
Community Services	77,493.44	0.00	77,493.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	150.00	150.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	74,821.84	74,821.84	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>33,226,315.20</b>	<b>812,379.53</b>	<b>28,429,996.71</b>	<b>3,983,938.96</b>	<b>877,538.67</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82160**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	72,395,952.18	347,732.69	72,048,219.49	0.00	0.00
Support Serv - Pupil	10,227,786.57	0.00	10,227,786.57	0.00	0.00
Support Serv - Instructional	6,829,891.14	0.00	6,829,891.14	0.00	0.00
Support Serv - Board of Ed	963,874.61	0.00	963,874.61	0.00	0.00
Support Serv - Executive Adm	1,091,638.86	0.00	1,091,638.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,061,721.38	0.00	7,061,721.38	0.00	0.00
Support Serv - Business	1,062,988.56	0.00	0.00	1,062,988.56	1,062,988.56
Operations and Maintenance	16,889,961.36	87,965.78	0.00	16,801,995.58	0.00
Pupil Transportation	7,513,246.72	499,828.99	7,013,417.73	0.00	0.00
Support Serv - Planning & Research	5,287.50	0.00	5,287.50	0.00	0.00
Support Serv - Communication	330,928.11	13,176.08	317,752.03	0.00	0.00
Support Serv - Staff & Personnel	935,481.50	0.00	0.00	935,481.50	935,481.50
Support Serv - Technology	1,156,615.25	0.00	0.00	1,156,615.25	1,156,615.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,059.47	0.00	4,059.47	0.00	0.00
Community Services	212,172.86	0.00	212,172.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	3,668,738.42	15,056.85	3,653,681.57	0.00	0.00
Support Serv - Pupil	6,414,914.70	14,108.43	6,400,806.27	0.00	0.00
Support Serv - Instructional	546,124.68	0.00	546,124.68	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,219,802.07	310,993.53	6,908,808.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	11,611.00	11,611.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,355,839.16	2,355,839.16	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>146,898,636.10</b>	<b>3,656,312.51</b>	<b>123,285,242.70</b>	<b>19,957,080.89</b>	<b>3,155,085.31</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82170**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	25,161,676.53	31,464.71	25,130,211.82	0.00	0.00
Support Serv - Pupil	1,362,718.76	0.00	1,362,718.76	0.00	0.00
Support Serv - Instructional	734,006.08	98.64	733,907.44	0.00	0.00
Support Serv - Board of Ed	112,763.70	0.00	112,763.70	0.00	0.00
Support Serv - Executive Adm	270,974.13	0.00	270,974.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,345,968.85	2,781.90	2,343,186.95	0.00	0.00
Support Serv - Business	722,376.52	102,391.21	0.00	619,985.31	619,985.31
Operations and Maintenance	5,337,429.89	11,133.04	0.00	5,326,296.85	0.00
Pupil Transportation	415,626.96	0.00	415,626.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	248,356.98	300.00	0.00	248,056.98	248,056.98
Support Serv - Technology	571,311.39	0.00	0.00	571,311.39	571,311.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	424,015.77	0.00	424,015.77	0.00	0.00
Payments to Government Agencies	19,297.80	19,297.80	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	13,546,301.34	8,564.26	13,537,737.08	0.00	0.00
Support Serv - Pupil	2,547,491.82	0.00	2,547,491.82	0.00	0.00
Support Serv - Instructional	615,713.66	0.00	615,713.66	0.00	0.00
Support Serv - Board of Ed	11,368.50	0.00	11,368.50	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	643,706.46	0.00	643,706.46	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	536,902.33	0.00	0.00	536,902.33	0.00
Pupil Transportation	403,777.07	4,089.12	399,687.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,169,894.77	648,902.87	1,520,991.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	350,034.58	350,034.58	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	2,500.00	0.00	2,500.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>58,554,213.89</b>	<b>1,179,058.13</b>	<b>50,072,602.90</b>	<b>7,302,552.86</b>	<b>1,439,353.68</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82180**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	10,453,011.52	9,006.37	10,444,005.15	0.00	0.00
Support Serv - Pupil	1,119,586.81	0.00	1,119,586.81	0.00	0.00
Support Serv - Instructional	695,253.89	0.00	695,253.89	0.00	0.00
Support Serv - Board of Ed	50,548.19	0.00	50,548.19	0.00	0.00
Support Serv - Executive Adm	239,646.41	0.00	239,646.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,034,303.66	0.00	1,034,303.66	0.00	0.00
Support Serv - Business	438,065.07	118,451.57	0.00	319,613.50	319,613.50
Operations and Maintenance	2,179,015.59	22,607.37	0.00	2,156,408.22	0.00
Pupil Transportation	863,283.37	102,797.85	760,485.52	0.00	0.00
Support Serv - Planning & Research	7,373.30	0.00	7,373.30	0.00	0.00
Support Serv - Communication	16,851.69	0.00	16,851.69	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	325,626.01	82,072.44	0.00	243,553.57	243,553.57
Support Serv - Pupil Accounting	470.11	0.00	470.11	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	66,725.31	0.00	66,725.31	0.00	0.00
Payments to Government Agencies	31,691.04	31,691.04	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	25,000.00	0.00	0.00	25,000.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	858,326.79	339,884.76	518,442.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	25,975.91	25,975.91	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	9,549,159.03	9,549,159.03	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	245,663.37	0.00	245,663.37	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>28,225,577.07</b>	<b>10,281,646.34</b>	<b>15,199,355.44</b>	<b>2,744,575.29</b>	<b>563,167.07</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82230**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	18,871,364.33	59,005.42	18,812,358.91	0.00	0.00
Support Serv - Pupil	1,797,493.29	2,123.61	1,795,369.68	0.00	0.00
Support Serv - Instructional	1,205,414.45	177,188.71	1,028,225.74	0.00	0.00
Support Serv - Board of Ed	73,061.44	0.00	73,061.44	0.00	0.00
Support Serv - Executive Adm	525,012.45	3,465.12	521,547.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,689,028.85	1,606.19	1,687,422.66	0.00	0.00
Support Serv - Business	389,515.87	1,993.27	0.00	387,522.60	387,522.60
Operations and Maintenance	3,065,098.31	5,561.70	0.00	3,059,536.61	0.00
Pupil Transportation	1,328,832.45	250,375.00	1,078,457.45	0.00	0.00
Support Serv - Planning & Research	2,939.52	0.00	2,939.52	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,307.65	0.00	0.00	9,307.65	9,307.65
Support Serv - Technology	110,082.90	12,519.63	0.00	97,563.27	97,563.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	241,199.84	0.00	241,199.84	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	55,824.00	0.00	55,824.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	20,207.50	0.00	20,207.50	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,502.17	0.00	0.00	8,502.17	0.00
Pupil Transportation	45,085.86	0.00	45,085.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,839,979.02	731,684.13	1,108,294.89	0.00	0.00
Community Services	172,554.35	1,824.73	170,729.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,590,633.52	2,590,633.52	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>34,041,137.77</b>	<b>3,837,981.03</b>	<b>26,640,724.44</b>	<b>3,562,432.30</b>	<b>494,393.52</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82240**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	13,879,815.91	31,131.30	13,848,684.61	0.00	0.00
Support Serv - Pupil	2,058,782.03	0.00	2,058,782.03	0.00	0.00
Support Serv - Instructional	1,218,004.80	9,673.00	1,208,331.80	0.00	0.00
Support Serv - Board of Ed	312,147.93	0.00	312,147.93	0.00	0.00
Support Serv - Executive Adm	321,463.81	158.40	321,305.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,106,180.58	0.00	1,106,180.58	0.00	0.00
Support Serv - Business	1,118,602.53	70,839.17	0.00	1,047,763.36	1,047,763.36
Operations and Maintenance	2,210,218.80	4,515.48	0.00	2,205,703.32	0.00
Pupil Transportation	1,045,520.02	87,490.00	958,030.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,180.00	0.00	1,180.00	0.00	0.00
Support Serv - Staff & Personnel	126,291.03	0.00	0.00	126,291.03	126,291.03
Support Serv - Technology	208,463.92	0.00	0.00	208,463.92	208,463.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	124,711.29	0.00	124,711.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	31,336.70	0.00	31,336.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,238,130.21	451,155.02	786,975.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	455,356.31	455,356.31	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>25,456,205.87</b>	<b>1,110,318.68</b>	<b>20,757,665.56</b>	<b>3,588,221.63</b>	<b>1,382,518.31</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82250**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,627,745.28	0.00	5,627,745.28	0.00	0.00
Support Serv - Pupil	681,570.06	0.00	681,570.06	0.00	0.00
Support Serv - Instructional	203,731.81	0.00	203,731.81	0.00	0.00
Support Serv - Board of Ed	194,787.46	0.00	194,787.46	0.00	0.00
Support Serv - Executive Adm	342,047.41	0.00	342,047.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	675,714.74	0.00	675,714.74	0.00	0.00
Support Serv - Business	207,724.39	37,612.00	0.00	170,112.39	170,112.39
Operations and Maintenance	2,244,652.16	6,946.16	0.00	2,237,706.00	0.00
Pupil Transportation	494,653.00	0.00	494,653.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	36,583.70	0.00	0.00	36,583.70	36,583.70
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,159.30	0.00	5,159.30	0.00	0.00
Community Services	31,444.14	0.00	31,444.14	0.00	0.00
Payments to Government Agencies	725.34	725.34	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	8,000.50	0.00	8,000.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	961,643.46	46,469.66	915,173.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,716,182.75</b>	<b>91,753.16</b>	<b>9,180,027.50</b>	<b>2,444,402.09</b>	<b>206,696.09</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82290**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	19,648,926.83	214,149.70	19,434,777.13	0.00	0.00
Support Serv - Pupil	1,398,042.42	9,125.50	1,388,916.92	0.00	0.00
Support Serv - Instructional	633,707.29	0.00	633,707.29	0.00	0.00
Support Serv - Board of Ed	100,300.50	0.00	100,300.50	0.00	0.00
Support Serv - Executive Adm	280,820.72	0.00	280,820.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,169,988.80	4,252.90	2,165,735.90	0.00	0.00
Support Serv - Business	569,078.61	196,433.75	0.00	372,644.86	372,644.86
Operations and Maintenance	4,454,101.39	597.96	0.00	4,453,503.43	0.00
Pupil Transportation	1,736,336.98	99,067.50	1,637,269.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	17,515.85	0.00	17,515.85	0.00	0.00
Support Serv - Staff & Personnel	7,979.24	0.00	0.00	7,979.24	7,979.24
Support Serv - Technology	849,803.93	416,261.43	0.00	433,542.50	433,542.50
Support Serv - Pupil Accounting	582.20	0.00	582.20	0.00	0.00
Support Serv - Central - Other	2,646.13	0.00	2,646.13	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	488,684.85	475.52	488,209.33	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,649.48	0.00	0.00	17,649.48	0.00
Pupil Transportation	49,690.70	0.00	49,690.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,045,765.48	630,987.89	1,414,777.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	58,715.08	58,715.08	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,781,779.84	1,781,779.84	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	6,100.00	0.00	6,100.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>36,318,216.32</b>	<b>3,411,847.07</b>	<b>27,621,049.74</b>	<b>5,285,319.51</b>	<b>814,166.60</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82300**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	11,804,654.48	11,352.88	11,793,301.60	0.00	0.00
Support Serv - Pupil	932,983.56	0.00	932,983.56	0.00	0.00
Support Serv - Instructional	532,523.12	0.00	532,523.12	0.00	0.00
Support Serv - Board of Ed	64,826.14	0.00	64,826.14	0.00	0.00
Support Serv - Executive Adm	357,530.80	0.00	357,530.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,197,567.56	0.00	1,197,567.56	0.00	0.00
Support Serv - Business	405,343.00	46,839.34	0.00	358,503.66	358,503.66
Operations and Maintenance	2,344,215.73	0.00	0.00	2,344,215.73	0.00
Pupil Transportation	930,107.66	0.00	930,107.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	21,358.38	0.00	21,358.38	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	196,816.47	583.26	0.00	196,233.21	196,233.21
Support Serv - Pupil Accounting	43,373.80	0.00	43,373.80	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	26,142.00	0.00	26,142.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,000.00	2,000.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,229,419.06	380,297.39	849,121.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,045,393.87	3,045,393.87	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>23,134,255.63</b>	<b>3,486,466.74</b>	<b>16,748,836.29</b>	<b>2,898,952.60</b>	<b>554,736.87</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82320**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	7,071,875.05	10,475.99	7,061,399.06	0.00	0.00
Support Serv - Pupil	906,340.93	0.00	906,340.93	0.00	0.00
Support Serv - Instructional	716,551.68	0.00	716,551.68	0.00	0.00
Support Serv - Board of Ed	65,999.32	0.00	65,999.32	0.00	0.00
Support Serv - Executive Adm	115,260.64	0.00	115,260.64	0.00	0.00
Support Serv - Grant Writer	27,456.53	0.00	27,456.53	0.00	0.00
Support Serv - School Adm	939,739.82	217.25	939,522.57	0.00	0.00
Support Serv - Business	1,289,595.35	991,912.95	0.00	297,682.40	297,682.40
Operations and Maintenance	1,609,088.87	19,502.30	0.00	1,589,586.57	0.00
Pupil Transportation	413,121.43	118,215.02	294,906.41	0.00	0.00
Support Serv - Planning & Research	2,975.00	0.00	2,975.00	0.00	0.00
Support Serv - Communication	21,491.79	0.00	21,491.79	0.00	0.00
Support Serv - Staff & Personnel	12,769.99	0.00	0.00	12,769.99	12,769.99
Support Serv - Technology	12,672.99	4,447.95	0.00	8,225.04	8,225.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	94,106.06	0.00	94,106.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,875.00	0.00	0.00	7,875.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	665,973.90	356,623.15	309,350.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	310,241.41	310,241.41	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,360,061.64	1,360,061.64	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,643,197.40</b>	<b>3,171,697.66</b>	<b>10,555,360.74</b>	<b>1,916,139.00</b>	<b>318,677.43</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82340**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	14,415,258.51	85,837.26	14,329,421.25	0.00	0.00
Support Serv - Pupil	932,423.87	0.00	932,423.87	0.00	0.00
Support Serv - Instructional	750,754.84	1,012.00	749,742.84	0.00	0.00
Support Serv - Board of Ed	62,855.56	0.00	62,855.56	0.00	0.00
Support Serv - Executive Adm	310,776.06	698.66	310,077.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,245,907.44	0.00	1,245,907.44	0.00	0.00
Support Serv - Business	332,473.83	48,325.62	0.00	284,148.21	284,148.21
Operations and Maintenance	2,098,347.43	8,257.81	0.00	2,090,089.62	0.00
Pupil Transportation	1,456,891.47	2,010.63	1,454,880.84	0.00	0.00
Support Serv - Planning & Research	1,200.55	0.00	1,200.55	0.00	0.00
Support Serv - Communication	4,233.24	0.00	4,233.24	0.00	0.00
Support Serv - Staff & Personnel	62,952.24	0.00	0.00	62,952.24	62,952.24
Support Serv - Technology	325,304.07	0.00	0.00	325,304.07	325,304.07
Support Serv - Pupil Accounting	30,338.00	0.00	30,338.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	9,240.04	0.00	9,240.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	159,879.38	159,879.38	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	267,926.49	0.00	267,926.49	0.00	0.00
Support Serv - Pupil	77,000.25	0.00	77,000.25	0.00	0.00
Support Serv - Instructional	9,318.60	0.00	9,318.60	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	22,396.12	0.00	22,396.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,191,575.43	408,587.41	782,988.02	0.00	0.00
Community Services	15,436.13	4,578.00	10,858.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	3,164.05	3,164.05	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	94,971.00	94,971.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>23,880,624.60</b>	<b>817,321.82</b>	<b>20,300,808.64</b>	<b>2,762,494.14</b>	<b>672,404.52</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82365**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	28,994,892.18	40,444.63	28,954,447.55	0.00	0.00
Support Serv - Pupil	3,081,342.54	0.00	3,081,342.54	0.00	0.00
Support Serv - Instructional	1,636,268.60	725.00	1,635,543.60	0.00	0.00
Support Serv - Board of Ed	343,758.13	0.00	343,758.13	0.00	0.00
Support Serv - Executive Adm	250,226.42	0.00	250,226.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,494,846.09	0.00	2,494,846.09	0.00	0.00
Support Serv - Business	938,884.74	252,816.24	0.00	686,068.50	686,068.50
Operations and Maintenance	4,393,673.25	73,633.57	0.00	4,320,039.68	0.00
Pupil Transportation	1,814,281.39	53,612.04	1,760,669.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	22,834.04	0.00	22,834.04	0.00	0.00
Support Serv - Staff & Personnel	173,907.60	0.00	0.00	173,907.60	173,907.60
Support Serv - Technology	696,539.91	135,753.34	0.00	560,786.57	560,786.57
Support Serv - Pupil Accounting	68,344.29	0.00	68,344.29	0.00	0.00
Support Serv - Central - Other	17,660.59	0.00	17,660.59	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,448.46	0.00	8,448.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	1,478,246.50	0.00	1,478,246.50	0.00	0.00
Support Serv - Pupil	539,386.50	0.00	539,386.50	0.00	0.00
Support Serv - Instructional	262,767.19	3,532.00	259,235.19	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,999.52	0.00	0.00	9,999.52	0.00
Pupil Transportation	35,585.83	0.00	35,585.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,273,954.94	683,116.00	1,590,838.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	91,457.80	91,457.80	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	5,211,302.92	5,211,302.92	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>54,838,609.43</b>	<b>6,546,393.54</b>	<b>42,541,414.02</b>	<b>5,750,801.87</b>	<b>1,420,762.67</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82390**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	42,193,220.05	0.00	42,193,220.05	0.00	0.00
Support Serv - Pupil	3,525,786.88	0.00	3,525,786.88	0.00	0.00
Support Serv - Instructional	2,126,026.53	0.00	2,126,026.53	0.00	0.00
Support Serv - Board of Ed	160,511.23	0.00	160,511.23	0.00	0.00
Support Serv - Executive Adm	824,196.00	0.00	824,196.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,629,883.30	0.00	3,629,883.30	0.00	0.00
Support Serv - Business	946,873.28	283,864.21	0.00	663,009.07	663,009.07
Operations and Maintenance	8,058,924.26	208.75	0.00	8,058,715.51	0.00
Pupil Transportation	2,499,094.23	0.00	2,499,094.23	0.00	0.00
Support Serv - Planning & Research	3,390.73	0.00	3,390.73	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	280,835.42	0.00	0.00	280,835.42	280,835.42
Support Serv - Technology	584,480.55	197.03	0.00	584,283.52	584,283.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	136,993.39	0.00	136,993.39	0.00	0.00
Community Services	44,414.94	0.00	44,414.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	8,447,502.19	25,787.40	8,421,714.79	0.00	0.00
Support Serv - Pupil	2,881,733.20	0.00	2,881,733.20	0.00	0.00
Support Serv - Instructional	291,638.98	0.00	291,638.98	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	496,948.32	0.00	496,948.32	0.00	0.00
Support Serv - Business	9,000.00	0.00	0.00	9,000.00	9,000.00
Operations and Maintenance	79,092.62	15,675.00	0.00	63,417.62	0.00
Pupil Transportation	94,850.00	0.00	94,850.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	162.89	0.00	0.00	162.89	162.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,116,896.18	1,185,987.23	1,930,908.95	0.00	0.00
Community Services	2,160,974.51	7,203.00	2,153,771.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	423,075.89	423,075.89	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	3,154,216.82	3,154,216.82	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	44,725.72	0.00	44,725.72	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>86,215,448.11</b>	<b>5,096,215.33</b>	<b>71,459,808.75</b>	<b>9,659,424.03</b>	<b>1,537,290.90</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82400**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	14,054,783.70	35,345.18	14,019,438.52	0.00	0.00
Support Serv - Pupil	1,290,302.27	0.00	1,290,302.27	0.00	0.00
Support Serv - Instructional	657,764.88	0.00	657,764.88	0.00	0.00
Support Serv - Board of Ed	68,931.12	0.00	68,931.12	0.00	0.00
Support Serv - Executive Adm	288,918.45	0.00	288,918.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,554,787.00	5,864.84	1,548,922.16	0.00	0.00
Support Serv - Business	583,807.95	285,822.66	0.00	297,985.29	297,985.29
Operations and Maintenance	3,082,177.22	185,915.16	0.00	2,896,262.06	0.00
Pupil Transportation	579,737.67	77,252.00	502,485.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	53,224.19	0.00	0.00	53,224.19	53,224.19
Support Serv - Technology	478,741.85	1,017.44	0.00	477,724.41	477,724.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	52,128.70	0.00	52,128.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	58,034.75	0.00	58,034.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,003,009.29	370,164.51	632,844.78	0.00	0.00
Community Services	159,009.80	314.87	158,694.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	42,683.74	42,683.74	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>24,008,042.58</b>	<b>1,004,380.40</b>	<b>19,278,466.23</b>	<b>3,725,195.95</b>	<b>828,933.89</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82405**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	27,620,726.37	511,117.34	27,109,609.03	0.00	0.00
Support Serv - Pupil	3,132,000.00	0.00	3,132,000.00	0.00	0.00
Support Serv - Instructional	1,962,898.27	98,081.43	1,864,816.84	0.00	0.00
Support Serv - Board of Ed	88,203.77	0.00	88,203.77	0.00	0.00
Support Serv - Executive Adm	556,258.06	0.00	556,258.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,645,570.56	12,315.28	2,633,255.28	0.00	0.00
Support Serv - Business	1,666,755.22	390,135.40	0.00	1,276,619.82	1,276,619.82
Operations and Maintenance	4,938,759.13	6,500.00	0.00	4,932,259.13	0.00
Pupil Transportation	1,308,488.01	505.00	1,307,983.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	791,050.05	0.00	791,050.05	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	387,468.41	182.00	387,286.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	203,383.93	203,383.93	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	4,381,733.13	14,311.64	4,367,421.49	0.00	0.00
Support Serv - Pupil	1,818,804.99	0.00	1,818,804.99	0.00	0.00
Support Serv - Instructional	467,859.10	127.58	467,731.52	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	47,566.43	0.00	0.00	47,566.43	47,566.43
Operations and Maintenance	443,970.50	0.00	0.00	443,970.50	0.00
Pupil Transportation	4,547.32	0.00	4,547.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,041,322.13	746,941.38	1,294,380.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	691,545.55	525,089.74	166,455.81	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	94,782.81	94,782.81	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>55,293,693.74</b>	<b>2,603,473.53</b>	<b>45,989,804.33</b>	<b>6,700,415.88</b>	<b>1,324,186.25</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82430**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	31,252,240.60	187,854.07	31,064,386.53	0.00	0.00
Support Serv - Pupil	2,868,428.42	1,552.00	2,866,876.42	0.00	0.00
Support Serv - Instructional	3,158,300.04	77,711.31	3,080,588.73	0.00	0.00
Support Serv - Board of Ed	254,923.39	0.00	254,923.39	0.00	0.00
Support Serv - Executive Adm	243,381.26	3,032.21	240,349.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,520,013.30	0.00	3,520,013.30	0.00	0.00
Support Serv - Business	1,270,346.26	559,613.91	0.00	710,732.35	710,732.35
Operations and Maintenance	6,068,167.96	113,873.61	0.00	5,954,294.35	0.00
Pupil Transportation	3,444,516.32	12,711.36	3,431,804.96	0.00	0.00
Support Serv - Planning & Research	3,545.00	0.00	3,545.00	0.00	0.00
Support Serv - Communication	106,211.94	0.00	106,211.94	0.00	0.00
Support Serv - Staff & Personnel	163,913.93	0.00	0.00	163,913.93	163,913.93
Support Serv - Technology	139,557.40	0.00	0.00	139,557.40	139,557.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	944,201.21	0.00	944,201.21	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	115,033.68	1,476.67	113,557.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,391,558.85	804,343.17	1,587,215.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	1,444,835.18	1,444,835.18	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>57,389,174.74</b>	<b>3,207,003.49</b>	<b>47,213,673.22</b>	<b>6,968,498.03</b>	<b>1,014,203.68</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82701**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	763,727.68	0.00	763,727.68	0.00	0.00
Support Serv - Pupil	17,947.00	0.00	17,947.00	0.00	0.00
Support Serv - Instructional	25,783.16	0.00	25,783.16	0.00	0.00
Support Serv - Board of Ed	665.75	0.00	665.75	0.00	0.00
Support Serv - Executive Adm	173,195.75	0.00	173,195.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	193,981.22	0.00	193,981.22	0.00	0.00
Support Serv - Business	157,195.70	6,618.99	0.00	150,576.71	150,576.71
Operations and Maintenance	250,520.52	0.00	0.00	250,520.52	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	11,985.10	0.00	0.00	11,985.10	11,985.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	132,881.89	132,881.89	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	64,761.95	4,753.61	60,008.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,792,645.72</b>	<b>144,254.49</b>	<b>1,235,308.90</b>	<b>413,082.33</b>	<b>162,561.81</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82702**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	8,791,470.97	0.00	8,791,470.97	0.00	0.00
Support Serv - Pupil	25,714.21	0.00	25,714.21	0.00	0.00
Support Serv - Instructional	178,798.05	0.00	178,798.05	0.00	0.00
Support Serv - Board of Ed	38,979.33	0.00	38,979.33	0.00	0.00
Support Serv - Executive Adm	939,599.38	0.00	939,599.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	715,689.22	0.00	715,689.22	0.00	0.00
Support Serv - Business	1,173,758.94	94,529.35	0.00	1,079,229.59	1,079,229.59
Operations and Maintenance	1,253,352.30	0.00	0.00	1,253,352.30	0.00
Pupil Transportation	98,794.95	0.00	98,794.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	593,673.27	0.00	0.00	593,673.27	593,673.27
Support Serv - Pupil Accounting	26,422.47	0.00	26,422.47	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	254,684.90	0.00	254,684.90	0.00	0.00
Community Services	173,125.58	0.00	173,125.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	173,522.55	173,522.55	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,533.15	0.00	0.00	1,533.15	1,533.15
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	492,326.50	27,368.30	464,958.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,931,445.77</b>	<b>295,420.20</b>	<b>11,708,237.26</b>	<b>2,927,788.31</b>	<b>1,674,436.01</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82716**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	232,595.32	81,338.31	151,257.01	0.00	0.00
Support Serv - Pupil	28,813.95	0.00	28,813.95	0.00	0.00
Support Serv - Instructional	12,856.45	0.00	12,856.45	0.00	0.00
Support Serv - Board of Ed	63,308.15	0.00	63,308.15	0.00	0.00
Support Serv - Executive Adm	53,991.97	0.00	53,991.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	51,746.15	0.00	51,746.15	0.00	0.00
Support Serv - Business	14,208.08	0.00	0.00	14,208.08	14,208.08
Operations and Maintenance	33,434.76	0.00	0.00	33,434.76	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,665.25	0.00	0.00	1,665.25	1,665.25
Support Serv - Technology	8,194.10	0.00	0.00	8,194.10	8,194.10
Support Serv - Pupil Accounting	1,131.50	0.00	1,131.50	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,173.32	2,662.48	1,510.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>506,119.00</b>	<b>84,000.79</b>	<b>364,616.02</b>	<b>57,502.19</b>	<b>24,067.43</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82902**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	467,011.44	0.00	467,011.44	0.00	0.00
Support Serv - Pupil	87,115.07	0.00	87,115.07	0.00	0.00
Support Serv - Instructional	159,084.30	0.00	159,084.30	0.00	0.00
Support Serv - Board of Ed	34,875.58	0.00	34,875.58	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	58,315.66	0.00	58,315.66	0.00	0.00
Support Serv - Business	11,740.57	0.00	0.00	11,740.57	11,740.57
Operations and Maintenance	208,196.66	0.00	0.00	208,196.66	0.00
Pupil Transportation	617.50	0.00	617.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	30,103.00	0.00	30,103.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,057,059.78</b>	<b>0.00</b>	<b>837,122.55</b>	<b>219,937.23</b>	<b>11,740.57</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82903**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,051,260.00	0.00	1,051,260.00	0.00	0.00
Support Serv - Pupil	43,540.00	0.00	43,540.00	0.00	0.00
Support Serv - Instructional	21,930.00	0.00	21,930.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	243,612.00	0.00	243,612.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	324,112.00	0.00	324,112.00	0.00	0.00
Support Serv - Business	163,550.00	0.00	0.00	163,550.00	163,550.00
Operations and Maintenance	334,093.00	0.00	0.00	334,093.00	0.00
Pupil Transportation	5,713.00	0.00	5,713.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	442.00	0.00	442.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	54,894.00	31,290.00	23,604.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	116,776.00	17,323.00	99,453.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,359,922.00</b>	<b>48,613.00</b>	<b>1,813,666.00</b>	<b>497,643.00</b>	<b>163,550.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82904**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,142,004.96	683,258.30	4,458,746.66	0.00	0.00
Support Serv - Pupil	309,257.02	0.00	309,257.02	0.00	0.00
Support Serv - Instructional	427,525.15	0.00	427,525.15	0.00	0.00
Support Serv - Board of Ed	94,441.14	0.00	94,441.14	0.00	0.00
Support Serv - Executive Adm	300,555.20	0.00	300,555.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,000,334.11	96,054.39	904,279.72	0.00	0.00
Support Serv - Business	365,810.23	18,696.03	0.00	347,114.20	347,114.20
Operations and Maintenance	1,227,714.97	0.00	0.00	1,227,714.97	0.00
Pupil Transportation	22,216.25	0.00	22,216.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	96,181.85	0.00	0.00	96,181.85	96,181.85
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	62,708.57	0.00	62,708.57	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	447,552.33	238,666.80	208,885.53	0.00	0.00
Community Services	57,422.63	0.00	57,422.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,553,724.41</b>	<b>1,036,675.52</b>	<b>6,846,037.87</b>	<b>1,671,011.02</b>	<b>443,296.05</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82905**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,433,389.10	0.00	1,433,389.10	0.00	0.00
Support Serv - Pupil	137,772.80	0.00	137,772.80	0.00	0.00
Support Serv - Instructional	107,862.69	0.00	107,862.69	0.00	0.00
Support Serv - Board of Ed	21,429.90	0.00	21,429.90	0.00	0.00
Support Serv - Executive Adm	360,128.87	0.00	360,128.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	380,964.36	0.00	380,964.36	0.00	0.00
Support Serv - Business	116,661.76	18,744.00	0.00	97,917.76	97,917.76
Operations and Maintenance	302,629.91	4,419.70	0.00	298,210.21	0.00
Pupil Transportation	31,300.80	0.00	31,300.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,500.00	0.00	4,500.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	3,825.36	0.00	0.00	3,825.36	3,825.36
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	177,456.14	0.00	177,456.14	0.00	0.00
Community Services	75,830.49	0.00	75,830.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	5,954.00	5,954.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	381,598.70	381,598.70	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,541,304.88</b>	<b>410,716.40</b>	<b>2,730,635.15</b>	<b>399,953.33</b>	<b>101,743.12</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82907**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,561,245.65	10,808.49	4,550,437.16	0.00	0.00
Support Serv - Pupil	276,281.09	0.00	276,281.09	0.00	0.00
Support Serv - Instructional	203,453.84	0.00	203,453.84	0.00	0.00
Support Serv - Board of Ed	160,591.40	0.00	160,591.40	0.00	0.00
Support Serv - Executive Adm	762,141.78	0.00	762,141.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,106,792.10	4,801.68	1,101,990.42	0.00	0.00
Support Serv - Business	64,087.93	0.00	0.00	64,087.93	64,087.93
Operations and Maintenance	1,474,446.60	7,949.99	0.00	1,466,496.61	0.00
Pupil Transportation	240,639.77	0.00	240,639.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	64,978.73	0.00	0.00	64,978.73	64,978.73
Support Serv - Pupil Accounting	896.00	0.00	896.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	24,830.82	0.00	24,830.82	0.00	0.00
Community Services	37,318.53	117.97	37,200.56	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,313,838.98	3,313,838.98	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	14,876.92	0.00	14,876.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,017.50	0.00	1,017.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	656,592.83	507,710.86	148,881.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	370,910.27	370,910.27	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,334,940.74</b>	<b>4,216,138.24</b>	<b>7,523,239.23</b>	<b>1,595,563.27</b>	<b>129,066.66</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82909**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,105,155.07	17,254.83	1,087,900.24	0.00	0.00
Support Serv - Pupil	74,497.98	0.00	74,497.98	0.00	0.00
Support Serv - Instructional	78,123.22	748.15	77,375.07	0.00	0.00
Support Serv - Board of Ed	72,318.09	752.22	71,565.87	0.00	0.00
Support Serv - Executive Adm	318,521.89	0.00	318,521.89	0.00	0.00
Support Serv - Grant Writer	2,999.88	0.00	2,999.88	0.00	0.00
Support Serv - School Adm	493,359.07	19,387.82	473,971.25	0.00	0.00
Support Serv - Business	10,723.72	0.00	0.00	10,723.72	10,723.72
Operations and Maintenance	772,416.80	200.00	0.00	772,216.80	0.00
Pupil Transportation	118,756.89	0.00	118,756.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	93,868.76	0.00	93,868.76	0.00	0.00
Support Serv - Staff & Personnel	435.00	0.00	0.00	435.00	435.00
Support Serv - Technology	1,109.65	0.00	0.00	1,109.65	1,109.65
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	48,432.50	0.00	48,432.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	10,324.40	0.00	10,324.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	165,914.00	126,651.97	39,262.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,366,956.92</b>	<b>164,994.99</b>	<b>2,417,476.76</b>	<b>784,485.17</b>	<b>12,268.37</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82910**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,361,886.00	18,199.00	1,343,687.00	0.00	0.00
Support Serv - Pupil	69,901.00	0.00	69,901.00	0.00	0.00
Support Serv - Instructional	34,481.00	0.00	34,481.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	420,632.00	4,380.00	416,252.00	0.00	0.00
Support Serv - Business	30,190.00	0.00	0.00	30,190.00	30,190.00
Operations and Maintenance	268,940.00	27,510.00	0.00	241,430.00	0.00
Pupil Transportation	5,297.00	0.00	5,297.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,434.00	0.00	8,434.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	124,535.00	87,087.00	37,448.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,324,296.00</b>	<b>137,176.00</b>	<b>1,915,500.00</b>	<b>271,620.00</b>	<b>30,190.00</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82911**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	986,573.00	0.00	986,573.00	0.00	0.00
Support Serv - Pupil	76,237.00	0.00	76,237.00	0.00	0.00
Support Serv - Instructional	3,239.00	0.00	3,239.00	0.00	0.00
Support Serv - Board of Ed	25,684.00	0.00	25,684.00	0.00	0.00
Support Serv - Executive Adm	52,516.00	0.00	52,516.00	0.00	0.00
Support Serv - Grant Writer	6,924.00	0.00	6,924.00	0.00	0.00
Support Serv - School Adm	94,863.00	0.00	94,863.00	0.00	0.00
Support Serv - Business	94,905.00	0.00	0.00	94,905.00	94,905.00
Operations and Maintenance	212,106.00	12,866.00	0.00	199,240.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	14,160.00	0.00	14,160.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	36,235.00	0.00	36,235.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	169.00	0.00	169.00	0.00	0.00
Support Serv - Executive Adm	73.00	0.00	73.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	39,908.00	0.00	39,908.00	0.00	0.00
Support Serv - Business	13.00	0.00	0.00	13.00	13.00
Operations and Maintenance	19,422.00	0.00	0.00	19,422.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	45,171.00	39,077.00	6,094.00	0.00	0.00
Community Services	37,152.00	0.00	37,152.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,745,350.00</b>	<b>51,943.00</b>	<b>1,379,827.00</b>	<b>313,580.00</b>	<b>94,918.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82912**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,236,801.27	4,989.86	1,231,811.41	0.00	0.00
Support Serv - Pupil	101,558.82	0.00	101,558.82	0.00	0.00
Support Serv - Instructional	43,743.56	0.00	43,743.56	0.00	0.00
Support Serv - Board of Ed	26,976.42	0.00	26,976.42	0.00	0.00
Support Serv - Executive Adm	422,208.29	0.00	422,208.29	0.00	0.00
Support Serv - Grant Writer	1,499.94	0.00	1,499.94	0.00	0.00
Support Serv - School Adm	463,272.54	3,009.61	460,262.93	0.00	0.00
Support Serv - Business	4,150.86	0.00	0.00	4,150.86	4,150.86
Operations and Maintenance	739,164.07	12,299.65	0.00	726,864.42	0.00
Pupil Transportation	149,001.29	0.00	149,001.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	34,270.66	0.00	34,270.66	0.00	0.00
Support Serv - Staff & Personnel	410.00	0.00	0.00	410.00	410.00
Support Serv - Technology	1,536.10	0.00	0.00	1,536.10	1,536.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,369.69	0.00	5,369.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	6,476.20	0.00	6,476.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	171,649.62	135,332.90	36,316.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,408,089.33</b>	<b>155,632.02</b>	<b>2,519,495.93</b>	<b>732,961.38</b>	<b>6,096.96</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82913**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,390,901.01	0.00	2,390,901.01	0.00	0.00
Support Serv - Pupil	215,937.04	0.00	215,937.04	0.00	0.00
Support Serv - Instructional	681,605.46	3,464.38	678,141.08	0.00	0.00
Support Serv - Board of Ed	91,140.77	2,586.52	88,554.25	0.00	0.00
Support Serv - Executive Adm	147,596.24	0.00	147,596.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	500,412.88	0.00	500,412.88	0.00	0.00
Support Serv - Business	229,560.26	0.00	0.00	229,560.26	229,560.26
Operations and Maintenance	1,028,947.05	7,604.29	0.00	1,021,342.76	0.00
Pupil Transportation	10,759.10	0.00	10,759.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	71,536.01	0.00	0.00	71,536.01	71,536.01
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	28.99	0.00	28.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	402,932.31	217,905.07	185,027.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,771,357.12</b>	<b>231,560.26</b>	<b>4,217,357.83</b>	<b>1,322,439.03</b>	<b>301,096.27</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82914**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,302,108.99	44,237.40	2,257,871.59	0.00	0.00
Support Serv - Pupil	146,038.86	0.00	146,038.86	0.00	0.00
Support Serv - Instructional	97,351.10	0.00	97,351.10	0.00	0.00
Support Serv - Board of Ed	88,314.31	0.00	88,314.31	0.00	0.00
Support Serv - Executive Adm	152,367.48	0.00	152,367.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	584,282.95	6,018.85	578,264.10	0.00	0.00
Support Serv - Business	196,551.21	25,265.00	0.00	171,286.21	171,286.21
Operations and Maintenance	898,501.93	0.00	0.00	898,501.93	0.00
Pupil Transportation	10,902.05	0.00	10,902.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,320.00	0.00	0.00	1,320.00	1,320.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,500.00	0.00	8,500.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	690,118.66	690,118.66	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	240,012.92	0.00	240,012.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,416,370.46</b>	<b>765,639.91</b>	<b>3,579,622.41</b>	<b>1,071,108.14</b>	<b>172,606.21</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82915**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,047,412.00	0.00	2,047,412.00	0.00	0.00
Support Serv - Pupil	239,863.00	0.00	239,863.00	0.00	0.00
Support Serv - Instructional	164,655.00	0.00	164,655.00	0.00	0.00
Support Serv - Board of Ed	12,847.00	0.00	12,847.00	0.00	0.00
Support Serv - Executive Adm	402,647.00	0.00	402,647.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	144,338.00	0.00	144,338.00	0.00	0.00
Support Serv - Business	49,090.00	0.00	0.00	49,090.00	49,090.00
Operations and Maintenance	638,404.00	0.00	0.00	638,404.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,351.00	0.00	8,351.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	86,421.00	82,254.00	4,167.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,794,028.00</b>	<b>82,254.00</b>	<b>3,024,280.00</b>	<b>687,494.00</b>	<b>49,090.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82916**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,580,763.00	137,111.00	1,443,652.00	0.00	0.00
Support Serv - Pupil	93,697.00	0.00	93,697.00	0.00	0.00
Support Serv - Instructional	23,527.00	0.00	23,527.00	0.00	0.00
Support Serv - Board of Ed	49,416.00	0.00	49,416.00	0.00	0.00
Support Serv - Executive Adm	491,807.00	0.00	491,807.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	245,993.00	0.00	245,993.00	0.00	0.00
Support Serv - Business	115,036.00	74,613.00	0.00	40,423.00	40,423.00
Operations and Maintenance	270,211.00	0.00	0.00	270,211.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	34,098.00	0.00	0.00	34,098.00	34,098.00
Support Serv - Pupil Accounting	3,336.00	0.00	3,336.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	363,855.00	0.00	363,855.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	78,335.00	74,335.00	4,000.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	45.00	45.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,350,119.00</b>	<b>286,104.00</b>	<b>2,719,283.00</b>	<b>344,732.00</b>	<b>74,521.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82917**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	836,417.62	0.00	836,417.62	0.00	0.00
Support Serv - Pupil	111,185.35	0.00	111,185.35	0.00	0.00
Support Serv - Instructional	44,816.72	10,430.95	34,385.77	0.00	0.00
Support Serv - Board of Ed	14,977.50	0.00	14,977.50	0.00	0.00
Support Serv - Executive Adm	211,964.84	0.00	211,964.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	143,287.99	0.00	143,287.99	0.00	0.00
Support Serv - Business	6,600.00	0.00	0.00	6,600.00	6,600.00
Operations and Maintenance	294,335.24	263.16	0.00	294,072.08	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	1,000.00	0.00	1,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	11,548.60	0.00	0.00	11,548.60	11,548.60
Support Serv - Pupil Accounting	525.80	0.00	525.80	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,476.69	0.00	1,476.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,678,136.35</b>	<b>10,694.11</b>	<b>1,355,221.56</b>	<b>312,220.68</b>	<b>18,148.60</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82918**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,646,791.06	11,240.88	6,635,550.18	0.00	0.00
Support Serv - Pupil	533,553.19	0.00	533,553.19	0.00	0.00
Support Serv - Instructional	1,051,417.26	197,869.89	853,547.37	0.00	0.00
Support Serv - Board of Ed	44,802.52	0.00	44,802.52	0.00	0.00
Support Serv - Executive Adm	762,236.80	0.00	762,236.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,207,048.22	0.00	1,207,048.22	0.00	0.00
Support Serv - Business	318,093.88	20,855.49	0.00	297,238.39	297,238.39
Operations and Maintenance	1,334,954.55	104,731.98	0.00	1,230,222.57	0.00
Pupil Transportation	53,281.33	0.00	53,281.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	20,260.83	0.00	20,260.83	0.00	0.00
Support Serv - Staff & Personnel	109,184.20	0.00	0.00	109,184.20	109,184.20
Support Serv - Technology	189,285.67	0.00	0.00	189,285.67	189,285.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	14,450.65	0.00	14,450.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	79,588.50	79,588.50	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	695.59	0.00	695.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	730,455.73	41,356.53	689,099.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	12,425.00	12,425.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>13,108,524.98</b>	<b>468,068.27</b>	<b>10,814,525.88</b>	<b>1,825,930.83</b>	<b>595,708.26</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82919**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,084,063.00	0.00	1,084,063.00	0.00	0.00
Support Serv - Pupil	65,340.00	0.00	65,340.00	0.00	0.00
Support Serv - Instructional	198,024.00	0.00	198,024.00	0.00	0.00
Support Serv - Board of Ed	26,333.00	0.00	26,333.00	0.00	0.00
Support Serv - Executive Adm	245,613.00	0.00	245,613.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	224,906.00	0.00	224,906.00	0.00	0.00
Support Serv - Business	90,565.00	0.00	0.00	90,565.00	90,565.00
Operations and Maintenance	600,765.00	8,372.00	0.00	592,393.00	0.00
Pupil Transportation	24,421.00	0.00	24,421.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	13,464.00	0.00	0.00	13,464.00	13,464.00
Support Serv - Technology	7,803.00	3,242.00	0.00	4,561.00	4,561.00
Support Serv - Pupil Accounting	15,183.00	0.00	15,183.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,700.00	0.00	4,700.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	151,766.00	78,943.00	72,823.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,752,946.00</b>	<b>90,557.00</b>	<b>1,961,406.00</b>	<b>700,983.00</b>	<b>108,590.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82921**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,817,316.23	21,729.13	2,795,587.10	0.00	0.00
Support Serv - Pupil	302,366.80	0.00	302,366.80	0.00	0.00
Support Serv - Instructional	451,592.73	53,902.07	397,690.66	0.00	0.00
Support Serv - Board of Ed	12,726.90	0.00	12,726.90	0.00	0.00
Support Serv - Executive Adm	503,990.74	0.00	503,990.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	711,359.30	0.00	711,359.30	0.00	0.00
Support Serv - Business	251,298.20	13,600.38	0.00	237,697.82	237,697.82
Operations and Maintenance	973,469.85	24,211.50	0.00	949,258.35	0.00
Pupil Transportation	53,863.90	14,300.00	39,563.90	0.00	0.00
Support Serv - Planning & Research	11,136.28	0.00	11,136.28	0.00	0.00
Support Serv - Communication	18,358.11	0.00	18,358.11	0.00	0.00
Support Serv - Staff & Personnel	95,439.95	0.00	0.00	95,439.95	95,439.95
Support Serv - Technology	73,265.84	0.00	0.00	73,265.84	73,265.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	20,452.50	0.00	20,452.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	90,048.47	90,048.47	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	4,329.16	0.00	4,329.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	275,640.01	36,663.91	238,976.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,666,654.97</b>	<b>254,455.46</b>	<b>5,056,537.55</b>	<b>1,355,661.96</b>	<b>406,403.61</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82922**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	644,507.27	0.00	644,507.27	0.00	0.00
Support Serv - Pupil	76,640.30	0.00	76,640.30	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	122,090.29	0.00	122,090.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	116,378.98	0.00	116,378.98	0.00	0.00
Support Serv - Business	262,681.33	8,262.83	0.00	254,418.50	254,418.50
Operations and Maintenance	433,415.31	4,642.02	0.00	428,773.29	0.00
Pupil Transportation	2,106.96	0.00	2,106.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	62,075.00	62,075.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,719,895.44</b>	<b>74,979.85</b>	<b>961,723.80</b>	<b>683,191.79</b>	<b>254,418.50</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82923**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,497,341.76	75,690.93	6,421,650.83	0.00	0.00
Support Serv - Pupil	255,141.90	0.00	255,141.90	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	73,880.19	0.00	73,880.19	0.00	0.00
Support Serv - Executive Adm	1,727,069.50	0.00	1,727,069.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,150,185.09	0.00	1,150,185.09	0.00	0.00
Support Serv - Business	3,278.53	0.00	0.00	3,278.53	3,278.53
Operations and Maintenance	1,447,941.61	112,069.63	0.00	1,335,871.98	0.00
Pupil Transportation	35,200.94	0.00	35,200.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	63,948.82	0.00	63,948.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	849,152.59	486,929.44	362,223.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	344,609.70	344,609.70	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	8,407,154.56	8,407,154.56	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>20,854,905.19</b>	<b>9,426,454.26</b>	<b>10,089,300.42</b>	<b>1,339,150.51</b>	<b>3,278.53</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82924**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,499,462.00	9,385.00	5,490,077.00	0.00	0.00
Support Serv - Pupil	24,868.00	0.00	24,868.00	0.00	0.00
Support Serv - Instructional	74,801.00	0.00	74,801.00	0.00	0.00
Support Serv - Board of Ed	26,331.00	0.00	26,331.00	0.00	0.00
Support Serv - Executive Adm	1,492,323.00	0.00	1,492,323.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,235,918.00	0.00	1,235,918.00	0.00	0.00
Support Serv - Business	48,250.00	0.00	0.00	48,250.00	48,250.00
Operations and Maintenance	1,841,381.00	149,871.00	0.00	1,691,510.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	13,475.00	0.00	13,475.00	0.00	0.00
Support Serv - Staff & Personnel	8,102.00	0.00	0.00	8,102.00	8,102.00
Support Serv - Technology	12,840.00	0.00	0.00	12,840.00	12,840.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	73,242.00	0.00	73,242.00	0.00	0.00
Community Services	14,444.00	0.00	14,444.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	700,436.00	384,397.00	316,039.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>11,065,873.00</b>	<b>543,653.00</b>	<b>8,761,518.00</b>	<b>1,760,702.00</b>	<b>69,192.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82925**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,330,837.20	0.00	3,330,837.20	0.00	0.00
Support Serv - Pupil	449,761.51	0.00	449,761.51	0.00	0.00
Support Serv - Instructional	410,101.07	104,009.70	306,091.37	0.00	0.00
Support Serv - Board of Ed	30,073.35	0.00	30,073.35	0.00	0.00
Support Serv - Executive Adm	708,533.52	0.00	708,533.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	344,071.61	2,700.00	341,371.61	0.00	0.00
Support Serv - Business	265,065.95	61,548.92	0.00	203,517.03	203,517.03
Operations and Maintenance	741,265.03	11,558.80	0.00	729,706.23	0.00
Pupil Transportation	16,915.06	0.00	16,915.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,298.14	0.00	0.00	7,298.14	7,298.14
Support Serv - Technology	172,541.58	5,749.00	0.00	166,792.58	166,792.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,147.69	0.00	3,147.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	438,206.76	438,206.76	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,947.67	0.00	0.00	10,947.67	0.00
Pupil Transportation	5,115.91	0.00	5,115.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	377,811.16	12,688.74	365,122.42	0.00	0.00
Community Services	8,861.05	0.00	8,861.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,320,554.26</b>	<b>636,461.92</b>	<b>5,565,830.69</b>	<b>1,118,261.65</b>	<b>377,607.75</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82926**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,345,184.01	0.00	2,345,184.01	0.00	0.00
Support Serv - Pupil	126,595.86	0.00	126,595.86	0.00	0.00
Support Serv - Instructional	15,408.36	0.00	15,408.36	0.00	0.00
Support Serv - Board of Ed	19,357.25	0.00	19,357.25	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	412,277.74	0.00	412,277.74	0.00	0.00
Support Serv - Business	298,629.78	0.00	0.00	298,629.78	298,629.78
Operations and Maintenance	611,140.48	0.00	0.00	611,140.48	0.00
Pupil Transportation	6,012.96	0.00	6,012.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,294.76	0.00	9,294.76	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	75,098.66	0.00	75,098.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	10,746.00	0.00	0.00	10,746.00	10,746.00
Operations and Maintenance	84,410.00	0.00	0.00	84,410.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	53,258.50	0.00	53,258.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,067,414.36</b>	<b>0.00</b>	<b>3,062,488.10</b>	<b>1,004,926.26</b>	<b>309,375.78</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82927**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	870,828.54	0.00	870,828.54	0.00	0.00
Support Serv - Pupil	103,610.00	0.00	103,610.00	0.00	0.00
Support Serv - Instructional	39,806.56	0.00	39,806.56	0.00	0.00
Support Serv - Board of Ed	6,870.95	0.00	6,870.95	0.00	0.00
Support Serv - Executive Adm	253,761.05	0.00	253,761.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	127,554.01	0.00	127,554.01	0.00	0.00
Support Serv - Business	7,500.00	0.00	0.00	7,500.00	7,500.00
Operations and Maintenance	359,143.17	228.48	0.00	358,914.69	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,000.00	0.00	0.00	1,000.00	1,000.00
Support Serv - Technology	7,053.85	0.00	0.00	7,053.85	7,053.85
Support Serv - Pupil Accounting	536.40	0.00	536.40	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	315.00	0.00	315.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	33,164.49	5,137.83	28,026.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,811,144.02</b>	<b>5,366.31</b>	<b>1,431,309.17</b>	<b>374,468.54</b>	<b>15,553.85</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82928**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,887,101.81	1,496.53	1,885,605.28	0.00	0.00
Support Serv - Pupil	258,355.96	2,500.00	255,855.96	0.00	0.00
Support Serv - Instructional	331,878.27	10,175.15	321,703.12	0.00	0.00
Support Serv - Board of Ed	98,388.51	212.04	98,176.47	0.00	0.00
Support Serv - Executive Adm	482,025.62	0.00	482,025.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	147,721.67	0.00	147,721.67	0.00	0.00
Support Serv - Business	376,241.11	0.00	0.00	376,241.11	376,241.11
Operations and Maintenance	655,903.67	8,918.60	0.00	646,985.07	0.00
Pupil Transportation	41,148.28	0.00	41,148.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	44,109.86	0.00	0.00	44,109.86	44,109.86
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	42,115.09	0.00	42,115.09	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	27,423.00	0.00	27,423.00	0.00	0.00
Community Services	70,329.12	0.00	70,329.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	232,291.77	232,291.77	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,695,033.74</b>	<b>255,594.09</b>	<b>3,372,103.61</b>	<b>1,067,336.04</b>	<b>420,350.97</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82929**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	6,799,157.21	5,816.32	6,793,340.89	0.00	0.00
Support Serv - Pupil	916,769.25	0.00	916,769.25	0.00	0.00
Support Serv - Instructional	965,888.21	4,965.00	960,923.21	0.00	0.00
Support Serv - Board of Ed	314,171.26	0.00	314,171.26	0.00	0.00
Support Serv - Executive Adm	992,405.21	0.00	992,405.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	902,352.60	0.00	902,352.60	0.00	0.00
Support Serv - Business	664,056.55	57,891.39	0.00	606,165.16	606,165.16
Operations and Maintenance	1,943,477.24	7,050.00	0.00	1,936,427.24	0.00
Pupil Transportation	587,444.53	0.00	587,444.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	159,920.12	0.00	0.00	159,920.12	159,920.12
Support Serv - Technology	77,309.10	0.00	0.00	77,309.10	77,309.10
Support Serv - Pupil Accounting	222,692.38	0.00	222,692.38	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	50,000.00	0.00	50,000.00	0.00	0.00
Community Services	102,924.17	0.00	102,924.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	704,699.78	530,387.11	174,312.67	0.00	0.00
Community Services	75,583.29	0.00	75,583.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>15,478,850.90</b>	<b>606,109.82</b>	<b>12,092,919.46</b>	<b>2,779,821.62</b>	<b>843,394.38</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82930**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,684,037.00	0.00	1,684,037.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	126,546.00	0.00	126,546.00	0.00	0.00
Support Serv - Board of Ed	13,305.00	0.00	13,305.00	0.00	0.00
Support Serv - Executive Adm	456,809.00	0.00	456,809.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	148,121.00	0.00	148,121.00	0.00	0.00
Support Serv - Business	48,892.00	0.00	0.00	48,892.00	48,892.00
Operations and Maintenance	847,071.00	0.00	0.00	847,071.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,697.00	0.00	12,697.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	104,625.00	98,307.00	6,318.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,442,103.00</b>	<b>98,307.00</b>	<b>2,447,833.00</b>	<b>895,963.00</b>	<b>48,892.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82933**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,590,637.00	67,211.00	1,523,426.00	0.00	0.00
Support Serv - Pupil	46,180.00	10,231.00	35,949.00	0.00	0.00
Support Serv - Instructional	100,454.00	11,308.00	89,146.00	0.00	0.00
Support Serv - Board of Ed	8,117.00	0.00	8,117.00	0.00	0.00
Support Serv - Executive Adm	100,364.00	0.00	100,364.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	442,130.00	23,784.00	418,346.00	0.00	0.00
Support Serv - Business	199,741.00	0.00	0.00	199,741.00	199,741.00
Operations and Maintenance	447,585.00	75,534.00	0.00	372,051.00	0.00
Pupil Transportation	13,283.00	0.00	13,283.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,296.00	0.00	0.00	10,296.00	10,296.00
Support Serv - Technology	26,868.00	0.00	0.00	26,868.00	26,868.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	26,341.00	0.00	26,341.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	155,019.00	3,012.00	152,007.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,167,015.00</b>	<b>191,080.00</b>	<b>2,366,979.00</b>	<b>608,956.00</b>	<b>236,905.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82937**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,773,456.95	10,148.00	1,763,308.95	0.00	0.00
Support Serv - Pupil	177,610.87	0.00	177,610.87	0.00	0.00
Support Serv - Instructional	373,413.71	63,048.31	310,365.40	0.00	0.00
Support Serv - Board of Ed	23,539.32	0.00	23,539.32	0.00	0.00
Support Serv - Executive Adm	285,790.54	0.00	285,790.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	322,310.21	0.00	322,310.21	0.00	0.00
Support Serv - Business	127,649.65	0.00	0.00	127,649.65	127,649.65
Operations and Maintenance	784,834.56	510.60	0.00	784,323.96	0.00
Pupil Transportation	10,691.16	0.00	10,691.16	0.00	0.00
Support Serv - Planning & Research	11,136.27	0.00	11,136.27	0.00	0.00
Support Serv - Communication	8,564.90	0.00	8,564.90	0.00	0.00
Support Serv - Staff & Personnel	56,060.74	0.00	0.00	56,060.74	56,060.74
Support Serv - Technology	35,874.94	568.20	0.00	35,306.74	35,306.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,464.13	0.00	1,464.13	0.00	0.00
Payments to Government Agencies	232,654.61	232,654.61	0.00	0.00	0.00
Facilities Acquisition	57,449.85	57,449.85	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,811.43	0.00	1,811.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	182,304.95	17,676.71	164,628.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,466,618.79</b>	<b>382,056.28</b>	<b>3,081,221.42</b>	<b>1,003,341.09</b>	<b>219,017.13</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82938**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,102,023.00	20,235.00	4,081,788.00	0.00	0.00
Support Serv - Pupil	278,764.00	0.00	278,764.00	0.00	0.00
Support Serv - Instructional	144,894.00	0.00	144,894.00	0.00	0.00
Support Serv - Board of Ed	305,709.00	0.00	305,709.00	0.00	0.00
Support Serv - Executive Adm	1,088,348.00	0.00	1,088,348.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,202,224.00	0.00	1,202,224.00	0.00	0.00
Support Serv - Business	329,748.00	255,813.00	0.00	73,935.00	73,935.00
Operations and Maintenance	940,245.00	67,945.00	0.00	872,300.00	0.00
Pupil Transportation	232,604.00	0.00	232,604.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	455,101.00	0.00	0.00	455,101.00	455,101.00
Support Serv - Pupil Accounting	4,929.00	0.00	4,929.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	32,896.00	0.00	32,896.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	428,737.00	298,779.00	129,958.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	3,275.00	3,275.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	2,751.00	2,751.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	418,578.00	34,922.00	383,656.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,970,826.00</b>	<b>683,720.00</b>	<b>7,885,770.00</b>	<b>1,401,336.00</b>	<b>529,036.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82939**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,570,899.33	21,420.73	1,549,478.60	0.00	0.00
Support Serv - Pupil	104,874.04	0.00	104,874.04	0.00	0.00
Support Serv - Instructional	203,643.14	0.00	203,643.14	0.00	0.00
Support Serv - Board of Ed	47,187.64	0.00	47,187.64	0.00	0.00
Support Serv - Executive Adm	259,372.43	0.00	259,372.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	335,683.19	0.00	335,683.19	0.00	0.00
Support Serv - Business	113,967.29	0.00	0.00	113,967.29	113,967.29
Operations and Maintenance	804,532.64	568.20	0.00	803,964.44	0.00
Pupil Transportation	8,848.00	0.00	8,848.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,511.38	0.00	10,511.38	0.00	0.00
Support Serv - Staff & Personnel	41,188.66	0.00	0.00	41,188.66	41,188.66
Support Serv - Technology	47,640.18	0.00	0.00	47,640.18	47,640.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	10,497.15	0.00	10,497.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	72,438.04	72,438.04	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	8,763.00	0.00	8,763.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	205,570.38	16,980.84	188,589.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,845,616.49</b>	<b>111,407.81</b>	<b>2,727,448.11</b>	<b>1,006,760.57</b>	<b>202,796.13</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82940**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,829,594.46	0.00	2,829,594.46	0.00	0.00
Support Serv - Pupil	157,446.84	0.00	157,446.84	0.00	0.00
Support Serv - Instructional	384,262.67	0.00	384,262.67	0.00	0.00
Support Serv - Board of Ed	70,237.59	0.00	70,237.59	0.00	0.00
Support Serv - Executive Adm	495,414.48	0.00	495,414.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	755,152.48	0.00	755,152.48	0.00	0.00
Support Serv - Business	202,653.43	0.00	0.00	202,653.43	202,653.43
Operations and Maintenance	1,296,946.01	12,996.29	0.00	1,283,949.72	0.00
Pupil Transportation	17,051.18	0.00	17,051.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,279.88	0.00	6,279.88	0.00	0.00
Support Serv - Staff & Personnel	84,085.98	0.00	0.00	84,085.98	84,085.98
Support Serv - Technology	56,131.35	0.00	0.00	56,131.35	56,131.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	6,363.05	6,363.05	0.00	0.00	0.00
Facilities Acquisition	462,120.85	447,120.85	15,000.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	19,570.18	0.00	19,570.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	312,756.17	18,874.83	293,881.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,156,066.60</b>	<b>485,355.02</b>	<b>5,043,891.10</b>	<b>1,626,820.48</b>	<b>342,870.76</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82941**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,121,448.22	214,969.97	3,906,478.25	0.00	0.00
Support Serv - Pupil	357,576.57	45,420.60	312,155.97	0.00	0.00
Support Serv - Instructional	891,391.99	0.00	891,391.99	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	1,431,260.98	0.00	1,431,260.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	569,718.69	1,945.00	567,773.69	0.00	0.00
Support Serv - Business	307,906.81	0.00	0.00	307,906.81	307,906.81
Operations and Maintenance	913,511.85	57,365.15	0.00	856,146.70	0.00
Pupil Transportation	36,758.02	0.00	36,758.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,718,147.23	1,718,147.23	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	414,558.48	241,612.30	172,946.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>10,762,278.84</b>	<b>2,279,460.25</b>	<b>7,318,765.08</b>	<b>1,164,053.51</b>	<b>307,906.81</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82942**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,528,207.00	0.00	2,528,207.00	0.00	0.00
Support Serv - Pupil	34,385.00	0.00	34,385.00	0.00	0.00
Support Serv - Instructional	81,595.23	0.00	81,595.23	0.00	0.00
Support Serv - Board of Ed	45,215.55	0.00	45,215.55	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	564,712.00	11,094.00	553,618.00	0.00	0.00
Support Serv - Business	87,605.42	9,192.32	0.00	78,413.10	78,413.10
Operations and Maintenance	1,035,371.55	0.00	0.00	1,035,371.55	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	162,745.14	12,885.15	149,859.99	0.00	0.00
Community Services	36,653.29	0.00	36,653.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,576,490.18</b>	<b>33,171.47</b>	<b>3,429,534.06</b>	<b>1,113,784.65</b>	<b>78,413.10</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82943**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,764,564.00	0.00	1,764,564.00	0.00	0.00
Support Serv - Pupil	231,020.00	0.00	231,020.00	0.00	0.00
Support Serv - Instructional	73,932.00	0.00	73,932.00	0.00	0.00
Support Serv - Board of Ed	13,490.00	0.00	13,490.00	0.00	0.00
Support Serv - Executive Adm	406,878.00	0.00	406,878.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	148,787.00	0.00	148,787.00	0.00	0.00
Support Serv - Business	63,296.00	0.00	0.00	63,296.00	63,296.00
Operations and Maintenance	1,047,675.00	0.00	0.00	1,047,675.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,973.00	0.00	11,973.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	77,948.00	71,296.00	6,652.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,839,563.00</b>	<b>71,296.00</b>	<b>2,657,296.00</b>	<b>1,110,971.00</b>	<b>63,296.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82945**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,999,930.40	6,175.00	3,993,755.40	0.00	0.00
Support Serv - Pupil	303,154.15	0.00	303,154.15	0.00	0.00
Support Serv - Instructional	675,830.26	31,161.68	644,668.58	0.00	0.00
Support Serv - Board of Ed	83,069.01	0.00	83,069.01	0.00	0.00
Support Serv - Executive Adm	422,254.06	0.00	422,254.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	922,668.08	29,050.05	893,618.03	0.00	0.00
Support Serv - Business	102,785.24	19,269.81	0.00	83,515.43	83,515.43
Operations and Maintenance	2,200,409.38	23,046.46	0.00	2,177,362.92	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	78,777.99	0.00	0.00	78,777.99	78,777.99
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	397,745.76	121,076.94	276,668.82	0.00	0.00
Community Services	123,949.22	2,966.25	120,982.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,310,573.55</b>	<b>232,746.19</b>	<b>6,738,171.02</b>	<b>2,339,656.34</b>	<b>162,293.42</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82947**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,105,356.12	38,821.32	1,066,534.80	0.00	0.00
Support Serv - Pupil	59,497.90	0.00	59,497.90	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	15,094.00	0.00	15,094.00	0.00	0.00
Support Serv - Executive Adm	329,479.48	0.00	329,479.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	169,402.53	0.00	169,402.53	0.00	0.00
Support Serv - Business	50,251.12	0.00	0.00	50,251.12	50,251.12
Operations and Maintenance	536,929.05	0.00	0.00	536,929.05	0.00
Pupil Transportation	15,755.00	0.00	15,755.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	58,593.10	0.00	0.00	58,593.10	58,593.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	9,431.92	0.00	9,431.92	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	26,368.61	0.00	26,368.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	123,201.24	75,399.11	47,802.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,499,360.07</b>	<b>114,220.43</b>	<b>1,739,366.37</b>	<b>645,773.27</b>	<b>108,844.22</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82948**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	855,454.46	329.83	855,124.63	0.00	0.00
Support Serv - Pupil	60,707.75	0.00	60,707.75	0.00	0.00
Support Serv - Instructional	52,660.73	0.00	52,660.73	0.00	0.00
Support Serv - Board of Ed	21,885.60	0.00	21,885.60	0.00	0.00
Support Serv - Executive Adm	229,182.25	0.00	229,182.25	0.00	0.00
Support Serv - Grant Writer	10,000.00	0.00	10,000.00	0.00	0.00
Support Serv - School Adm	112,765.34	0.00	112,765.34	0.00	0.00
Support Serv - Business	32,075.71	0.00	0.00	32,075.71	32,075.71
Operations and Maintenance	355,847.55	1,062.47	0.00	354,785.08	0.00
Pupil Transportation	1,305.00	0.00	1,305.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	46,103.00	0.00	0.00	46,103.00	46,103.00
Support Serv - Technology	74,585.93	0.00	0.00	74,585.93	74,585.93
Support Serv - Pupil Accounting	924.84	0.00	924.84	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,157.76	0.00	6,157.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	74,711.93	5,622.00	69,089.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,934,367.85</b>	<b>7,014.30</b>	<b>1,419,803.83</b>	<b>507,549.72</b>	<b>152,764.64</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82949**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	421,797.57	0.00	421,797.57	0.00	0.00
Support Serv - Pupil	20,247.62	0.00	20,247.62	0.00	0.00
Support Serv - Instructional	26,935.18	0.00	26,935.18	0.00	0.00
Support Serv - Board of Ed	17,408.99	0.00	17,408.99	0.00	0.00
Support Serv - Executive Adm	102,630.80	0.00	102,630.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	154,487.83	356.54	154,131.29	0.00	0.00
Support Serv - Business	146,671.89	0.00	0.00	146,671.89	146,671.89
Operations and Maintenance	207,996.32	0.00	0.00	207,996.32	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	12,673.80	0.00	0.00	12,673.80	12,673.80
Support Serv - Pupil Accounting	761.80	0.00	761.80	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,854.38	0.00	6,854.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,118,466.18</b>	<b>356.54</b>	<b>750,767.63</b>	<b>367,342.01</b>	<b>159,345.69</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82950**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,652,811.84	37,604.92	1,615,206.92	0.00	0.00
Support Serv - Pupil	181,694.00	0.00	181,694.00	0.00	0.00
Support Serv - Instructional	407,484.28	0.00	407,484.28	0.00	0.00
Support Serv - Board of Ed	117,983.66	0.00	117,983.66	0.00	0.00
Support Serv - Executive Adm	604,750.47	0.00	604,750.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	354,889.28	0.00	354,889.28	0.00	0.00
Support Serv - Business	113,368.31	0.00	0.00	113,368.31	113,368.31
Operations and Maintenance	552,438.63	4,198.00	0.00	548,240.63	0.00
Pupil Transportation	1,839.08	0.00	1,839.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	485,038.28	485,038.28	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	250,234.01	193,448.54	56,785.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,722,531.84</b>	<b>720,289.74</b>	<b>3,340,633.16</b>	<b>661,608.94</b>	<b>113,368.31</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82953**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,080,752.32	173,397.00	4,907,355.32	0.00	0.00
Support Serv - Pupil	324,703.07	1,070.96	323,632.11	0.00	0.00
Support Serv - Instructional	567,071.92	6,445.16	560,626.76	0.00	0.00
Support Serv - Board of Ed	46,647.21	0.00	46,647.21	0.00	0.00
Support Serv - Executive Adm	486,825.52	0.00	486,825.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	498,199.50	5,208.30	492,991.20	0.00	0.00
Support Serv - Business	235,996.59	1,063.00	0.00	234,933.59	234,933.59
Operations and Maintenance	862,339.87	47,964.60	0.00	814,375.27	0.00
Pupil Transportation	55,079.75	0.00	55,079.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	104,719.65	0.00	104,719.65	0.00	0.00
Support Serv - Staff & Personnel	112,120.40	0.00	0.00	112,120.40	112,120.40
Support Serv - Technology	215,839.22	25,320.06	0.00	190,519.16	190,519.16
Support Serv - Pupil Accounting	99,432.05	0.00	99,432.05	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	29,557.71	0.00	29,557.71	0.00	0.00
Community Services	34,163.35	1,021.38	33,141.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	593,517.22	406,185.41	187,331.81	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	365,287.50	326,809.11	38,478.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,712,252.85</b>	<b>994,484.98</b>	<b>7,365,819.45</b>	<b>1,351,948.42</b>	<b>537,573.15</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82955**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,130,641.96	0.00	3,130,641.96	0.00	0.00
Support Serv - Pupil	472,655.62	0.00	472,655.62	0.00	0.00
Support Serv - Instructional	520,512.73	28,588.54	491,924.19	0.00	0.00
Support Serv - Board of Ed	43,486.80	1,015.28	42,471.52	0.00	0.00
Support Serv - Executive Adm	635,802.41	0.00	635,802.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	433,091.81	0.00	433,091.81	0.00	0.00
Support Serv - Business	280,260.47	15,301.85	0.00	264,958.62	264,958.62
Operations and Maintenance	945,115.89	58,524.35	0.00	886,591.54	0.00
Pupil Transportation	13,650.88	0.00	13,650.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	32,064.67	0.00	32,064.67	0.00	0.00
Support Serv - Staff & Personnel	98,048.46	0.00	0.00	98,048.46	98,048.46
Support Serv - Technology	74,247.37	0.00	0.00	74,247.37	74,247.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	24,862.30	0.00	24,862.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	114,017.58	114,017.58	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	25,806.25	0.00	25,806.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	477,594.68	34,953.97	442,640.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	9,699.45	9,699.45	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,331,559.33</b>	<b>262,101.02</b>	<b>5,745,612.32</b>	<b>1,323,845.99</b>	<b>437,254.45</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82956**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,023,855.01	38,687.73	4,985,167.28	0.00	0.00
Support Serv - Pupil	166,806.92	0.00	166,806.92	0.00	0.00
Support Serv - Instructional	360,671.89	0.00	360,671.89	0.00	0.00
Support Serv - Board of Ed	98,695.65	0.00	98,695.65	0.00	0.00
Support Serv - Executive Adm	2,046,477.02	0.00	2,046,477.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,492,715.67	0.00	1,492,715.67	0.00	0.00
Support Serv - Business	268,127.30	5,561.90	0.00	262,565.40	262,565.40
Operations and Maintenance	3,405,058.31	62,031.66	0.00	3,343,026.65	0.00
Pupil Transportation	190,718.53	0.00	190,718.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	309,305.14	52,435.01	0.00	256,870.13	256,870.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,151.34	0.00	4,151.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	648,084.40	240,846.37	407,238.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>14,014,667.18</b>	<b>399,562.67</b>	<b>9,752,642.33</b>	<b>3,862,462.18</b>	<b>519,435.53</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82957**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,011,644.87	2,757.00	2,008,887.87	0.00	0.00
Support Serv - Pupil	148,733.99	0.00	148,733.99	0.00	0.00
Support Serv - Instructional	416,273.93	73,071.92	343,202.01	0.00	0.00
Support Serv - Board of Ed	51,532.67	0.00	51,532.67	0.00	0.00
Support Serv - Executive Adm	377,628.30	0.00	377,628.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	476,307.04	0.00	476,307.04	0.00	0.00
Support Serv - Business	176,732.61	0.00	0.00	176,732.61	176,732.61
Operations and Maintenance	724,598.30	28,347.80	0.00	696,250.50	0.00
Pupil Transportation	30,916.40	19,800.00	11,116.40	0.00	0.00
Support Serv - Planning & Research	11,136.27	0.00	11,136.27	0.00	0.00
Support Serv - Communication	7,987.78	0.00	7,987.78	0.00	0.00
Support Serv - Staff & Personnel	73,212.94	0.00	0.00	73,212.94	73,212.94
Support Serv - Technology	44,706.63	0.00	0.00	44,706.63	44,706.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,329.38	0.00	4,329.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	42,637.56	41,885.19	752.37	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,605.90	0.00	1,605.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	236,165.60	29,925.89	206,239.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,836,150.17</b>	<b>195,787.80</b>	<b>3,649,459.69</b>	<b>990,902.68</b>	<b>294,652.18</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82958**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,621,501.75	0.00	1,621,501.75	0.00	0.00
Support Serv - Pupil	154,079.25	0.00	154,079.25	0.00	0.00
Support Serv - Instructional	253,387.68	32,774.54	220,613.14	0.00	0.00
Support Serv - Board of Ed	33,869.76	0.00	33,869.76	0.00	0.00
Support Serv - Executive Adm	325,654.71	0.00	325,654.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	371,112.72	0.00	371,112.72	0.00	0.00
Support Serv - Business	167,100.59	4,900.39	0.00	162,200.20	162,200.20
Operations and Maintenance	761,809.30	19,490.00	0.00	742,319.30	0.00
Pupil Transportation	11,762.08	0.00	11,762.08	0.00	0.00
Support Serv - Planning & Research	11,136.27	0.00	11,136.27	0.00	0.00
Support Serv - Communication	22,141.98	0.00	22,141.98	0.00	0.00
Support Serv - Staff & Personnel	63,948.55	0.00	0.00	63,948.55	63,948.55
Support Serv - Technology	52,941.12	0.00	0.00	52,941.12	52,941.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	23,414.00	23,414.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	2,225.00	0.00	2,225.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	200,816.86	21,917.42	178,899.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,076,901.62</b>	<b>102,496.35</b>	<b>2,952,996.10</b>	<b>1,021,409.17</b>	<b>279,089.87</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82959**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,737,749.95	10,627.00	1,727,122.95	0.00	0.00
Support Serv - Pupil	193,270.85	0.00	193,270.85	0.00	0.00
Support Serv - Instructional	119,415.85	0.00	119,415.85	0.00	0.00
Support Serv - Board of Ed	296,998.36	0.00	296,998.36	0.00	0.00
Support Serv - Executive Adm	276,228.51	0.00	276,228.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	315,846.51	0.00	315,846.51	0.00	0.00
Support Serv - Business	35,251.86	13,508.72	0.00	21,743.14	21,743.14
Operations and Maintenance	993,447.08	0.00	0.00	993,447.08	0.00
Pupil Transportation	55,627.52	0.00	55,627.52	0.00	0.00
Support Serv - Planning & Research	12,500.00	0.00	12,500.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,426.75	0.00	7,426.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	202,218.79	135,981.10	66,237.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,245,982.03</b>	<b>160,116.82</b>	<b>3,070,674.99</b>	<b>1,015,190.22</b>	<b>21,743.14</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82960**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,729,867.50	60,492.39	2,669,375.11	0.00	0.00
Support Serv - Pupil	326,705.73	0.00	326,705.73	0.00	0.00
Support Serv - Instructional	135,934.46	3,201.00	132,733.46	0.00	0.00
Support Serv - Board of Ed	50,229.51	0.00	50,229.51	0.00	0.00
Support Serv - Executive Adm	1,117,251.58	0.00	1,117,251.58	0.00	0.00
Support Serv - Grant Writer	1,499.94	0.00	1,499.94	0.00	0.00
Support Serv - School Adm	1,246,175.32	18,539.69	1,227,635.63	0.00	0.00
Support Serv - Business	10,197.15	0.00	0.00	10,197.15	10,197.15
Operations and Maintenance	2,889,749.20	8,133.67	0.00	2,881,615.53	0.00
Pupil Transportation	391,917.69	0.00	391,917.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	93,722.22	0.00	93,722.22	0.00	0.00
Support Serv - Staff & Personnel	3,283.95	0.00	0.00	3,283.95	3,283.95
Support Serv - Technology	5,865.44	0.00	0.00	5,865.44	5,865.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	729.38	0.00	729.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	8,805.45	0.00	8,805.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	374,354.74	206,619.00	167,735.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,386,289.26</b>	<b>296,985.75</b>	<b>6,188,341.44</b>	<b>2,900,962.07</b>	<b>19,346.54</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82961**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	900,842.73	6,449.51	894,393.22	0.00	0.00
Support Serv - Pupil	70,612.96	0.00	70,612.96	0.00	0.00
Support Serv - Instructional	28,151.50	407.00	27,744.50	0.00	0.00
Support Serv - Board of Ed	32,043.31	0.00	32,043.31	0.00	0.00
Support Serv - Executive Adm	257,940.67	0.00	257,940.67	0.00	0.00
Support Serv - Grant Writer	1,499.94	0.00	1,499.94	0.00	0.00
Support Serv - School Adm	359,476.08	5,259.06	354,217.02	0.00	0.00
Support Serv - Business	1,501.57	0.00	0.00	1,501.57	1,501.57
Operations and Maintenance	426,818.89	3,026.97	0.00	423,791.92	0.00
Pupil Transportation	147,774.95	0.00	147,774.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	24,338.12	0.00	24,338.12	0.00	0.00
Support Serv - Staff & Personnel	225.00	0.00	0.00	225.00	225.00
Support Serv - Technology	476.32	0.00	0.00	476.32	476.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	333.79	0.00	333.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,276.00	0.00	1,276.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	75,058.53	46,922.05	28,136.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,328,370.36</b>	<b>62,064.59</b>	<b>1,840,310.96</b>	<b>425,994.81</b>	<b>2,202.89</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82962**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	928,777.05	21,794.88	906,982.17	0.00	0.00
Support Serv - Pupil	35,627.92	0.00	35,627.92	0.00	0.00
Support Serv - Instructional	68,666.30	540.00	68,126.30	0.00	0.00
Support Serv - Board of Ed	9,396.55	0.00	9,396.55	0.00	0.00
Support Serv - Executive Adm	44,024.64	0.00	44,024.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	226,526.97	270.00	226,256.97	0.00	0.00
Support Serv - Business	16,282.06	0.00	0.00	16,282.06	16,282.06
Operations and Maintenance	164,837.35	0.00	0.00	164,837.35	0.00
Pupil Transportation	3,247.42	0.00	3,247.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,041.80	0.00	0.00	2,041.80	2,041.80
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,154.04	0.00	6,154.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,037.50	1,037.50	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	90,253.76	87,709.96	2,543.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,596,873.36</b>	<b>111,352.34</b>	<b>1,302,359.81</b>	<b>183,161.21</b>	<b>18,323.86</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82963**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,289,237.39	0.00	2,289,237.39	0.00	0.00
Support Serv - Pupil	182,960.91	0.00	182,960.91	0.00	0.00
Support Serv - Instructional	72,056.99	0.00	72,056.99	0.00	0.00
Support Serv - Board of Ed	114,485.97	0.00	114,485.97	0.00	0.00
Support Serv - Executive Adm	884,552.93	0.00	884,552.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	904,172.44	15,730.43	888,442.01	0.00	0.00
Support Serv - Business	25,129.14	9,163.22	0.00	15,965.92	15,965.92
Operations and Maintenance	560,390.14	0.00	0.00	560,390.14	0.00
Pupil Transportation	7,918.50	0.00	7,918.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,127.98	0.00	0.00	2,127.98	2,127.98
Support Serv - Technology	69,838.04	31,754.58	0.00	38,083.46	38,083.46
Support Serv - Pupil Accounting	13,277.01	0.00	13,277.01	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	96,029.21	0.00	96,029.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	363,559.24	0.00	363,559.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,585,735.89</b>	<b>56,648.23</b>	<b>4,912,520.16</b>	<b>616,567.50</b>	<b>56,177.36</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82964**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,190,979.00	33,190.00	1,157,789.00	0.00	0.00
Support Serv - Pupil	148,893.00	0.00	148,893.00	0.00	0.00
Support Serv - Instructional	76,475.00	0.00	76,475.00	0.00	0.00
Support Serv - Board of Ed	14,788.00	0.00	14,788.00	0.00	0.00
Support Serv - Executive Adm	105,242.00	0.00	105,242.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	132,613.00	0.00	132,613.00	0.00	0.00
Support Serv - Business	84,071.00	12,677.00	0.00	71,394.00	71,394.00
Operations and Maintenance	823,384.00	0.00	0.00	823,384.00	0.00
Pupil Transportation	36,403.00	0.00	36,403.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	31,457.00	0.00	31,457.00	0.00	0.00
Support Serv - Staff & Personnel	8,984.00	0.00	0.00	8,984.00	8,984.00
Support Serv - Technology	22,752.00	0.00	0.00	22,752.00	22,752.00
Support Serv - Pupil Accounting	8,754.00	0.00	8,754.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,003.00	0.00	1,003.00	0.00	0.00
Community Services	1,178.00	0.00	1,178.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	9,900.00	0.00	9,900.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	190,175.00	5,375.00	184,800.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,887,051.00</b>	<b>51,242.00</b>	<b>1,909,295.00</b>	<b>926,514.00</b>	<b>103,130.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82967**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,567,250.00	0.00	2,567,250.00	0.00	0.00
Support Serv - Pupil	174,815.00	0.00	174,815.00	0.00	0.00
Support Serv - Instructional	161,628.00	0.00	161,628.00	0.00	0.00
Support Serv - Board of Ed	82,503.00	0.00	82,503.00	0.00	0.00
Support Serv - Executive Adm	414,569.00	0.00	414,569.00	0.00	0.00
Support Serv - Grant Writer	25,733.00	0.00	25,733.00	0.00	0.00
Support Serv - School Adm	568,165.00	0.00	568,165.00	0.00	0.00
Support Serv - Business	71,761.00	0.00	0.00	71,761.00	71,761.00
Operations and Maintenance	1,301,809.00	0.00	0.00	1,301,809.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,244.00	0.00	7,244.00	0.00	0.00
Support Serv - Staff & Personnel	114,273.00	0.00	0.00	114,273.00	114,273.00
Support Serv - Technology	91,956.00	0.00	0.00	91,956.00	91,956.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	22,451.00	0.00	22,451.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	210,371.00	0.00	210,371.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,814,528.00</b>	<b>0.00</b>	<b>4,234,729.00</b>	<b>1,579,799.00</b>	<b>277,990.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82968**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,259,394.00	0.00	2,259,394.00	0.00	0.00
Support Serv - Pupil	99,919.00	0.00	99,919.00	0.00	0.00
Support Serv - Instructional	214,114.00	0.00	214,114.00	0.00	0.00
Support Serv - Board of Ed	103,829.00	0.00	103,829.00	0.00	0.00
Support Serv - Executive Adm	532,233.00	0.00	532,233.00	0.00	0.00
Support Serv - Grant Writer	34,298.00	0.00	34,298.00	0.00	0.00
Support Serv - School Adm	571,149.00	0.00	571,149.00	0.00	0.00
Support Serv - Business	102,856.00	0.00	0.00	102,856.00	102,856.00
Operations and Maintenance	1,139,607.00	0.00	0.00	1,139,607.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,390.00	0.00	7,390.00	0.00	0.00
Support Serv - Staff & Personnel	152,598.00	0.00	0.00	152,598.00	152,598.00
Support Serv - Technology	120,026.00	0.00	0.00	120,026.00	120,026.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	31,492.00	0.00	31,492.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	114,221.00	0.00	114,221.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,483,126.00</b>	<b>0.00</b>	<b>3,968,039.00</b>	<b>1,515,087.00</b>	<b>375,480.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82969**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,755,407.00	59,152.95	2,696,254.05	0.00	0.00
Support Serv - Pupil	105,913.22	0.00	105,913.22	0.00	0.00
Support Serv - Instructional	160,261.86	0.00	160,261.86	0.00	0.00
Support Serv - Board of Ed	29,510.18	0.00	29,510.18	0.00	0.00
Support Serv - Executive Adm	635,651.11	0.00	635,651.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	294,151.94	0.00	294,151.94	0.00	0.00
Support Serv - Business	2,488.33	0.00	0.00	2,488.33	2,488.33
Operations and Maintenance	814,401.25	0.00	0.00	814,401.25	0.00
Pupil Transportation	7,966.10	0.00	7,966.10	0.00	0.00
Support Serv - Planning & Research	26,343.35	0.00	26,343.35	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,108.79	0.00	0.00	9,108.79	9,108.79
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	13,859.00	10,000.00	3,859.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	98,973.99	0.00	98,973.99	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	131,401.90	97,523.60	33,878.30	0.00	0.00
Community Services	33,325.22	0.00	33,325.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,118,763.24</b>	<b>166,676.55</b>	<b>4,126,088.32</b>	<b>825,998.37</b>	<b>11,597.12</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82970**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,686,405.00	0.00	2,686,405.00	0.00	0.00
Support Serv - Pupil	142,452.00	0.00	142,452.00	0.00	0.00
Support Serv - Instructional	201,079.00	0.00	201,079.00	0.00	0.00
Support Serv - Board of Ed	122,598.00	0.00	122,598.00	0.00	0.00
Support Serv - Executive Adm	565,731.00	0.00	565,731.00	0.00	0.00
Support Serv - Grant Writer	38,879.00	0.00	38,879.00	0.00	0.00
Support Serv - School Adm	680,042.00	0.00	680,042.00	0.00	0.00
Support Serv - Business	112,129.00	0.00	0.00	112,129.00	112,129.00
Operations and Maintenance	1,247,027.00	0.00	0.00	1,247,027.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,992.00	0.00	7,992.00	0.00	0.00
Support Serv - Staff & Personnel	173,241.00	0.00	0.00	173,241.00	173,241.00
Support Serv - Technology	134,913.00	0.00	0.00	134,913.00	134,913.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	34,059.00	0.00	34,059.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	249,043.00	0.00	249,043.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,395,590.00</b>	<b>0.00</b>	<b>4,728,280.00</b>	<b>1,667,310.00</b>	<b>420,283.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82971**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,965,892.23	0.00	3,965,892.23	0.00	0.00
Support Serv - Pupil	1,246,362.10	0.00	1,246,362.10	0.00	0.00
Support Serv - Instructional	218,193.49	0.00	218,193.49	0.00	0.00
Support Serv - Board of Ed	123,717.87	0.00	123,717.87	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	763,105.67	0.00	763,105.67	0.00	0.00
Support Serv - Business	10,800.00	0.00	0.00	10,800.00	10,800.00
Operations and Maintenance	449,845.81	0.00	0.00	449,845.81	0.00
Pupil Transportation	4,756.50	0.00	4,756.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	15,763.31	0.00	0.00	15,763.31	15,763.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	61,292.00	0.00	61,292.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,859,728.98</b>	<b>0.00</b>	<b>6,383,319.86</b>	<b>476,409.12</b>	<b>26,563.31</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82973**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,654,750.00	30,908.00	2,623,842.00	0.00	0.00
Support Serv - Pupil	129,655.00	0.00	129,655.00	0.00	0.00
Support Serv - Instructional	26,383.00	0.00	26,383.00	0.00	0.00
Support Serv - Board of Ed	18,605.00	0.00	18,605.00	0.00	0.00
Support Serv - Executive Adm	654,643.00	0.00	654,643.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	440,070.00	0.00	440,070.00	0.00	0.00
Support Serv - Business	106,479.00	58,479.00	0.00	48,000.00	48,000.00
Operations and Maintenance	436,031.00	42,652.00	0.00	393,379.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	25,805.00	0.00	25,805.00	0.00	0.00
Support Serv - Staff & Personnel	485.00	0.00	0.00	485.00	485.00
Support Serv - Technology	15,542.00	0.00	0.00	15,542.00	15,542.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,818.00	1,818.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	172,110.00	24,583.00	147,527.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	779,990.00	779,990.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,462,366.00</b>	<b>938,430.00</b>	<b>4,066,530.00</b>	<b>457,406.00</b>	<b>64,027.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82974**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,031,413.00	0.00	3,031,413.00	0.00	0.00
Support Serv - Pupil	133,531.00	0.00	133,531.00	0.00	0.00
Support Serv - Instructional	188,614.00	0.00	188,614.00	0.00	0.00
Support Serv - Board of Ed	91,592.00	0.00	91,592.00	0.00	0.00
Support Serv - Executive Adm	452,188.00	0.00	452,188.00	0.00	0.00
Support Serv - Grant Writer	28,484.00	0.00	28,484.00	0.00	0.00
Support Serv - School Adm	518,661.00	0.00	518,661.00	0.00	0.00
Support Serv - Business	80,653.00	0.00	0.00	80,653.00	80,653.00
Operations and Maintenance	1,421,407.00	0.00	0.00	1,421,407.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,630.00	0.00	5,630.00	0.00	0.00
Support Serv - Staff & Personnel	127,791.00	0.00	0.00	127,791.00	127,791.00
Support Serv - Technology	94,789.00	0.00	0.00	94,789.00	94,789.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	23,994.00	0.00	23,994.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	240,163.00	0.00	240,163.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,438,910.00</b>	<b>0.00</b>	<b>4,714,270.00</b>	<b>1,724,640.00</b>	<b>303,233.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82975**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,254,784.48	0.00	4,254,784.48	0.00	0.00
Support Serv - Pupil	148,806.80	0.00	148,806.80	0.00	0.00
Support Serv - Instructional	296,124.18	0.00	296,124.18	0.00	0.00
Support Serv - Board of Ed	29,761.81	0.00	29,761.81	0.00	0.00
Support Serv - Executive Adm	574,736.99	0.00	574,736.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	236,057.93	0.00	236,057.93	0.00	0.00
Support Serv - Business	869,303.65	5,123.63	0.00	864,180.02	864,180.02
Operations and Maintenance	2,380,173.82	8,373.00	0.00	2,371,800.82	0.00
Pupil Transportation	86,723.81	0.00	86,723.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	28,444.86	0.00	28,444.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	459,275.87	271,942.92	187,332.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>9,364,194.20</b>	<b>285,439.55</b>	<b>5,842,773.81</b>	<b>3,235,980.84</b>	<b>864,180.02</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82976**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,300,979.00	0.00	2,300,979.00	0.00	0.00
Support Serv - Pupil	59,306.00	0.00	59,306.00	0.00	0.00
Support Serv - Instructional	230,418.00	0.00	230,418.00	0.00	0.00
Support Serv - Board of Ed	132,717.00	0.00	132,717.00	0.00	0.00
Support Serv - Executive Adm	626,600.00	0.00	626,600.00	0.00	0.00
Support Serv - Grant Writer	43,605.00	0.00	43,605.00	0.00	0.00
Support Serv - School Adm	592,128.00	0.00	592,128.00	0.00	0.00
Support Serv - Business	127,372.00	0.00	0.00	127,372.00	127,372.00
Operations and Maintenance	1,134,252.00	0.00	0.00	1,134,252.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,280.00	0.00	9,280.00	0.00	0.00
Support Serv - Staff & Personnel	193,573.00	0.00	0.00	193,573.00	193,573.00
Support Serv - Technology	156,790.00	0.00	0.00	156,790.00	156,790.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	39,547.00	0.00	39,547.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	133,225.00	0.00	133,225.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,779,792.00</b>	<b>0.00</b>	<b>4,167,805.00</b>	<b>1,611,987.00</b>	<b>477,735.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82977**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,230,211.00	0.00	2,230,211.00	0.00	0.00
Support Serv - Pupil	70,157.00	0.00	70,157.00	0.00	0.00
Support Serv - Instructional	102,103.00	0.00	102,103.00	0.00	0.00
Support Serv - Board of Ed	63,045.00	0.00	63,045.00	0.00	0.00
Support Serv - Executive Adm	294,861.00	0.00	294,861.00	0.00	0.00
Support Serv - Grant Writer	12,949.00	0.00	12,949.00	0.00	0.00
Support Serv - School Adm	445,024.00	0.00	445,024.00	0.00	0.00
Support Serv - Business	52,883.00	0.00	0.00	52,883.00	52,883.00
Operations and Maintenance	736,324.00	0.00	0.00	736,324.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,709.00	0.00	4,709.00	0.00	0.00
Support Serv - Staff & Personnel	57,473.00	0.00	0.00	57,473.00	57,473.00
Support Serv - Technology	46,052.00	0.00	0.00	46,052.00	46,052.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	16,722.00	0.00	16,722.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	230,506.00	0.00	230,506.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,363,019.00</b>	<b>0.00</b>	<b>3,470,287.00</b>	<b>892,732.00</b>	<b>156,408.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82978**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,058,460.00	0.00	1,058,460.00	0.00	0.00
Support Serv - Pupil	262,544.00	0.00	262,544.00	0.00	0.00
Support Serv - Instructional	62,171.00	0.00	62,171.00	0.00	0.00
Support Serv - Board of Ed	66,677.00	0.00	66,677.00	0.00	0.00
Support Serv - Executive Adm	1,430,188.00	0.00	1,430,188.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	438,011.00	0.00	438,011.00	0.00	0.00
Support Serv - Business	9,800.00	0.00	0.00	9,800.00	9,800.00
Operations and Maintenance	505,494.00	0.00	0.00	505,494.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,833,345.00</b>	<b>0.00</b>	<b>3,318,051.00</b>	<b>515,294.00</b>	<b>9,800.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82979**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,928,347.00	0.00	2,928,347.00	0.00	0.00
Support Serv - Pupil	71,421.00	0.00	71,421.00	0.00	0.00
Support Serv - Instructional	148,057.00	0.00	148,057.00	0.00	0.00
Support Serv - Board of Ed	82,809.00	0.00	82,809.00	0.00	0.00
Support Serv - Executive Adm	411,756.00	0.00	411,756.00	0.00	0.00
Support Serv - Grant Writer	25,450.00	0.00	25,450.00	0.00	0.00
Support Serv - School Adm	555,275.00	0.00	555,275.00	0.00	0.00
Support Serv - Business	71,970.00	0.00	0.00	71,970.00	71,970.00
Operations and Maintenance	1,309,859.00	0.00	0.00	1,309,859.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,606.00	0.00	6,606.00	0.00	0.00
Support Serv - Staff & Personnel	113,963.00	0.00	0.00	113,963.00	113,963.00
Support Serv - Technology	84,647.00	0.00	0.00	84,647.00	84,647.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	21,449.00	0.00	21,449.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	232,010.00	0.00	232,010.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,063,619.00</b>	<b>0.00</b>	<b>4,483,180.00</b>	<b>1,580,439.00</b>	<b>270,580.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82980**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,643,804.86	4,310.00	1,639,494.86	0.00	0.00
Support Serv - Pupil	270,449.61	0.00	270,449.61	0.00	0.00
Support Serv - Instructional	61,862.08	0.00	61,862.08	0.00	0.00
Support Serv - Board of Ed	148,803.78	0.00	148,803.78	0.00	0.00
Support Serv - Executive Adm	805,279.67	0.00	805,279.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	276,577.42	0.00	276,577.42	0.00	0.00
Support Serv - Business	2,652.80	0.00	0.00	2,652.80	2,652.80
Operations and Maintenance	912,286.37	19,038.36	0.00	893,248.01	0.00
Pupil Transportation	208,490.89	0.00	208,490.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,779.42	0.00	0.00	1,779.42	1,779.42
Support Serv - Technology	7,970.67	0.00	0.00	7,970.67	7,970.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	38,193.53	0.00	38,193.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	8,941.00	8,941.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	302,791.20	223,256.12	79,535.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,689,883.30</b>	<b>255,545.48</b>	<b>3,528,686.92</b>	<b>905,650.90</b>	<b>12,402.89</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82981**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,118,193.00	0.00	1,118,193.00	0.00	0.00
Support Serv - Pupil	70,205.00	0.00	70,205.00	0.00	0.00
Support Serv - Instructional	57,611.00	0.00	57,611.00	0.00	0.00
Support Serv - Board of Ed	40,196.00	0.00	40,196.00	0.00	0.00
Support Serv - Executive Adm	212,434.00	0.00	212,434.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	271,267.00	0.00	271,267.00	0.00	0.00
Support Serv - Business	124,570.00	10,890.00	0.00	113,680.00	113,680.00
Operations and Maintenance	141,888.00	0.00	0.00	141,888.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	17,479.00	0.00	17,479.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	44,055.00	27,623.00	0.00	16,432.00	16,432.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	18,385.00	0.00	18,385.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	4,358.00	4,358.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,120,641.00</b>	<b>42,871.00</b>	<b>1,805,770.00</b>	<b>272,000.00</b>	<b>130,112.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82982**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,408,650.43	20,368.46	1,388,281.97	0.00	0.00
Support Serv - Pupil	24,438.50	0.00	24,438.50	0.00	0.00
Support Serv - Instructional	84,823.18	0.00	84,823.18	0.00	0.00
Support Serv - Board of Ed	75,996.32	0.00	75,996.32	0.00	0.00
Support Serv - Executive Adm	431,876.68	0.00	431,876.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	178,303.22	0.00	178,303.22	0.00	0.00
Support Serv - Business	69,118.47	0.00	0.00	69,118.47	69,118.47
Operations and Maintenance	661,706.99	0.00	0.00	661,706.99	0.00
Pupil Transportation	6,475.00	0.00	6,475.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	158,510.77	88,861.27	69,649.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,099,899.56</b>	<b>109,229.73</b>	<b>2,259,844.37</b>	<b>730,825.46</b>	<b>69,118.47</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82983**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,147,910.00	4,575.00	2,143,335.00	0.00	0.00
Support Serv - Pupil	77,500.00	0.00	77,500.00	0.00	0.00
Support Serv - Instructional	114,382.00	0.00	114,382.00	0.00	0.00
Support Serv - Board of Ed	22,930.00	0.00	22,930.00	0.00	0.00
Support Serv - Executive Adm	330,580.00	0.00	330,580.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	104,392.00	0.00	104,392.00	0.00	0.00
Support Serv - Business	482,062.00	1,322.00	0.00	480,740.00	480,740.00
Operations and Maintenance	1,160,580.00	15,148.00	0.00	1,145,432.00	0.00
Pupil Transportation	57,175.00	0.00	57,175.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,991.00	0.00	8,991.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	228,311.00	137,182.00	91,129.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,734,813.00</b>	<b>158,227.00</b>	<b>2,950,414.00</b>	<b>1,626,172.00</b>	<b>480,740.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82984**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,741,393.26	4,495.00	1,736,898.26	0.00	0.00
Support Serv - Pupil	36,365.92	0.00	36,365.92	0.00	0.00
Support Serv - Instructional	40,650.00	0.00	40,650.00	0.00	0.00
Support Serv - Board of Ed	271,155.09	0.00	271,155.09	0.00	0.00
Support Serv - Executive Adm	399,796.67	0.00	399,796.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	163,838.29	0.00	163,838.29	0.00	0.00
Support Serv - Business	91,802.64	41,093.60	0.00	50,709.04	50,709.04
Operations and Maintenance	196,667.51	9,287.00	0.00	187,380.51	0.00
Pupil Transportation	2,440.00	0.00	2,440.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	24,590.85	5,768.85	0.00	18,822.00	18,822.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	36,734.97	0.00	36,734.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	205,085.28	161,900.20	43,185.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	124,714.79	124,714.79	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,335,235.27</b>	<b>347,259.44</b>	<b>2,731,064.28</b>	<b>256,911.55</b>	<b>69,531.04</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82985**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	3,143,914.00	0.00	3,143,914.00	0.00	0.00
Support Serv - Pupil	116,628.00	0.00	116,628.00	0.00	0.00
Support Serv - Instructional	192,890.00	0.00	192,890.00	0.00	0.00
Support Serv - Board of Ed	106,601.00	0.00	106,601.00	0.00	0.00
Support Serv - Executive Adm	520,862.00	0.00	520,862.00	0.00	0.00
Support Serv - Grant Writer	35,894.00	0.00	35,894.00	0.00	0.00
Support Serv - School Adm	576,150.00	0.00	576,150.00	0.00	0.00
Support Serv - Business	98,935.00	0.00	0.00	98,935.00	98,935.00
Operations and Maintenance	1,164,705.00	0.00	0.00	1,164,705.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,856.00	0.00	6,856.00	0.00	0.00
Support Serv - Staff & Personnel	160,311.00	0.00	0.00	160,311.00	160,311.00
Support Serv - Technology	119,926.00	0.00	0.00	119,926.00	119,926.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	29,217.00	0.00	29,217.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	258,204.00	0.00	258,204.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,531,093.00</b>	<b>0.00</b>	<b>4,987,216.00</b>	<b>1,543,877.00</b>	<b>379,172.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82986**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,447,942.96	11,798.47	2,436,144.49	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	342.00	0.00	342.00	0.00	0.00
Support Serv - Board of Ed	34,514.11	0.00	34,514.11	0.00	0.00
Support Serv - Executive Adm	592,954.13	0.00	592,954.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	412,851.87	0.00	412,851.87	0.00	0.00
Support Serv - Business	845.00	345.00	0.00	500.00	500.00
Operations and Maintenance	1,036,901.61	31,733.18	0.00	1,005,168.43	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	65,668.28	0.00	65,668.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	262,188.30	230,311.62	31,876.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,854,208.26</b>	<b>274,188.27</b>	<b>3,574,351.56</b>	<b>1,005,668.43</b>	<b>500.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82987**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,271,614.55	2,600.00	1,269,014.55	0.00	0.00
Support Serv - Pupil	44,971.15	0.00	44,971.15	0.00	0.00
Support Serv - Instructional	77,506.32	0.00	77,506.32	0.00	0.00
Support Serv - Board of Ed	23,916.10	0.00	23,916.10	0.00	0.00
Support Serv - Executive Adm	251,816.80	9,500.00	242,316.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	104,919.05	0.00	104,919.05	0.00	0.00
Support Serv - Business	237,123.24	1,191.66	0.00	235,931.58	235,931.58
Operations and Maintenance	522,209.76	7,100.00	0.00	515,109.76	0.00
Pupil Transportation	11,346.49	0.00	11,346.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,664.18	0.00	8,664.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	123,818.38	81,511.75	42,306.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,677,906.02</b>	<b>101,903.41</b>	<b>1,824,961.27</b>	<b>751,041.34</b>	<b>235,931.58</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82988**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	709,076.48	3,112.63	705,963.85	0.00	0.00
Support Serv - Pupil	111,019.96	0.00	111,019.96	0.00	0.00
Support Serv - Instructional	32,152.47	0.00	32,152.47	0.00	0.00
Support Serv - Board of Ed	24,111.13	0.00	24,111.13	0.00	0.00
Support Serv - Executive Adm	254,544.71	0.00	254,544.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	129,462.68	0.00	129,462.68	0.00	0.00
Support Serv - Business	14,850.28	13,020.03	0.00	1,830.25	1,830.25
Operations and Maintenance	739,964.40	0.00	0.00	739,964.40	0.00
Pupil Transportation	64,970.00	0.00	64,970.00	0.00	0.00
Support Serv - Planning & Research	550.00	0.00	550.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,078.00	0.00	0.00	1,078.00	1,078.00
Support Serv - Technology	2,900.00	0.00	0.00	2,900.00	2,900.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	97,290.01	77,612.11	19,677.90	0.00	0.00
Community Services	4,485.15	0.00	4,485.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,186,455.27</b>	<b>93,744.77</b>	<b>1,346,937.85</b>	<b>745,772.65</b>	<b>5,808.25</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82989**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	512,812.00	0.00	512,812.00	0.00	0.00
Support Serv - Pupil	144,609.00	0.00	144,609.00	0.00	0.00
Support Serv - Instructional	49,173.00	0.00	49,173.00	0.00	0.00
Support Serv - Board of Ed	35,602.00	0.00	35,602.00	0.00	0.00
Support Serv - Executive Adm	715,295.00	0.00	715,295.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	369,128.00	0.00	369,128.00	0.00	0.00
Support Serv - Business	3,778.00	0.00	0.00	3,778.00	3,778.00
Operations and Maintenance	432,455.00	0.00	0.00	432,455.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,262,852.00</b>	<b>0.00</b>	<b>1,826,619.00</b>	<b>436,233.00</b>	<b>3,778.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82990**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	863,974.00	0.00	863,974.00	0.00	0.00
Support Serv - Pupil	300,029.00	0.00	300,029.00	0.00	0.00
Support Serv - Instructional	58,531.00	0.00	58,531.00	0.00	0.00
Support Serv - Board of Ed	30,594.00	0.00	30,594.00	0.00	0.00
Support Serv - Executive Adm	773,072.00	0.00	773,072.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	395,688.00	0.00	395,688.00	0.00	0.00
Support Serv - Business	3,778.00	0.00	0.00	3,778.00	3,778.00
Operations and Maintenance	579,082.00	0.00	0.00	579,082.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>3,004,748.00</b>	<b>0.00</b>	<b>2,421,888.00</b>	<b>582,860.00</b>	<b>3,778.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82991**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	680,863.00	0.00	680,863.00	0.00	0.00
Support Serv - Pupil	191,123.00	0.00	191,123.00	0.00	0.00
Support Serv - Instructional	58,515.00	0.00	58,515.00	0.00	0.00
Support Serv - Board of Ed	31,860.00	0.00	31,860.00	0.00	0.00
Support Serv - Executive Adm	806,698.00	0.00	806,698.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	345,811.00	0.00	345,811.00	0.00	0.00
Support Serv - Business	3,778.00	0.00	0.00	3,778.00	3,778.00
Operations and Maintenance	468,101.00	0.00	0.00	468,101.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	24,580.00	0.00	24,580.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,611,329.00</b>	<b>0.00</b>	<b>2,139,450.00</b>	<b>471,879.00</b>	<b>3,778.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82992**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	948,468.58	0.00	948,468.58	0.00	0.00
Support Serv - Pupil	29,222.87	0.00	29,222.87	0.00	0.00
Support Serv - Instructional	23,550.96	0.00	23,550.96	0.00	0.00
Support Serv - Board of Ed	138,130.86	55,000.00	83,130.86	0.00	0.00
Support Serv - Executive Adm	439,891.88	0.00	439,891.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	165,334.10	0.00	165,334.10	0.00	0.00
Support Serv - Business	17,734.34	5,821.34	0.00	11,913.00	11,913.00
Operations and Maintenance	682,491.39	0.00	0.00	682,491.39	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,285.00	0.00	0.00	2,285.00	2,285.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	88,931.96	88,931.96	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	160,424.95	112,622.80	47,802.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,696,466.89</b>	<b>262,376.10</b>	<b>1,737,401.40</b>	<b>696,689.39</b>	<b>14,198.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82994**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,408,480.31	10,417.72	2,398,062.59	0.00	0.00
Support Serv - Pupil	34,410.92	0.00	34,410.92	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	46,485.75	0.00	46,485.75	0.00	0.00
Support Serv - Executive Adm	687,509.69	0.00	687,509.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	316,297.13	0.00	316,297.13	0.00	0.00
Support Serv - Business	925,872.65	847,556.21	0.00	78,316.44	78,316.44
Operations and Maintenance	994,843.33	0.00	0.00	994,843.33	0.00
Pupil Transportation	6,000.00	0.00	6,000.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	108,048.07	0.00	0.00	108,048.07	108,048.07
Support Serv - Technology	77,711.93	0.00	0.00	77,711.93	77,711.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	107,108.84	0.00	107,108.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	594,879.00	594,879.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	210,964.20	143,146.51	67,817.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>6,518,611.82</b>	<b>1,595,999.44</b>	<b>3,663,692.61</b>	<b>1,258,919.77</b>	<b>264,076.44</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82995**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,080,793.00	0.00	2,080,793.00	0.00	0.00
Support Serv - Pupil	111,822.00	0.00	111,822.00	0.00	0.00
Support Serv - Instructional	108,766.00	0.00	108,766.00	0.00	0.00
Support Serv - Board of Ed	65,164.00	0.00	65,164.00	0.00	0.00
Support Serv - Executive Adm	321,560.00	0.00	321,560.00	0.00	0.00
Support Serv - Grant Writer	14,311.00	0.00	14,311.00	0.00	0.00
Support Serv - School Adm	432,014.00	0.00	432,014.00	0.00	0.00
Support Serv - Business	52,884.00	0.00	0.00	52,884.00	52,884.00
Operations and Maintenance	1,301,157.00	0.00	0.00	1,301,157.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,924.00	0.00	3,924.00	0.00	0.00
Support Serv - Staff & Personnel	63,523.00	0.00	0.00	63,523.00	63,523.00
Support Serv - Technology	50,990.00	0.00	0.00	50,990.00	50,990.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	16,723.00	0.00	16,723.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	154,456.00	0.00	154,456.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>4,778,087.00</b>	<b>0.00</b>	<b>3,309,533.00</b>	<b>1,468,554.00</b>	<b>167,397.00</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82996**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,234,678.25	5,877.23	1,228,801.02	0.00	0.00
Support Serv - Pupil	119,514.50	0.00	119,514.50	0.00	0.00
Support Serv - Instructional	106,698.13	0.00	106,698.13	0.00	0.00
Support Serv - Board of Ed	28,781.32	0.00	28,781.32	0.00	0.00
Support Serv - Executive Adm	259,640.22	0.00	259,640.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	149,761.47	0.00	149,761.47	0.00	0.00
Support Serv - Business	39,526.13	10,241.05	0.00	29,285.08	29,285.08
Operations and Maintenance	33,847.79	0.00	0.00	33,847.79	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	467,470.76	378,818.10	0.00	88,652.66	88,652.66
Support Serv - Pupil Accounting	3,822.00	0.00	3,822.00	0.00	0.00
Support Serv - Central - Other	4,711.33	0.00	4,711.33	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,215.50	0.00	4,215.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>2,452,667.40</b>	<b>394,936.38</b>	<b>1,905,945.49</b>	<b>151,785.53</b>	<b>117,937.74</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82997**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	2,357,593.00	0.00	2,357,593.00	0.00	0.00
Support Serv - Pupil	70,364.00	0.00	70,364.00	0.00	0.00
Support Serv - Instructional	123,478.00	0.00	123,478.00	0.00	0.00
Support Serv - Board of Ed	67,543.00	0.00	67,543.00	0.00	0.00
Support Serv - Executive Adm	299,609.00	0.00	299,609.00	0.00	0.00
Support Serv - Grant Writer	12,948.00	0.00	12,948.00	0.00	0.00
Support Serv - School Adm	412,650.00	0.00	412,650.00	0.00	0.00
Support Serv - Business	52,883.00	0.00	0.00	52,883.00	52,883.00
Operations and Maintenance	1,513,006.00	0.00	0.00	1,513,006.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,758.00	0.00	4,758.00	0.00	0.00
Support Serv - Staff & Personnel	57,473.00	0.00	0.00	57,473.00	57,473.00
Support Serv - Technology	46,052.00	0.00	0.00	46,052.00	46,052.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	16,723.00	0.00	16,723.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	202,951.00	0.00	202,951.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>5,238,031.00</b>	<b>0.00</b>	<b>3,568,617.00</b>	<b>1,669,414.00</b>	<b>156,408.00</b>



**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 82998**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	1,085,632.10	47,062.26	1,038,569.84	0.00	0.00
Support Serv - Pupil	110,718.57	0.00	110,718.57	0.00	0.00
Support Serv - Instructional	76,514.61	0.00	76,514.61	0.00	0.00
Support Serv - Board of Ed	63,713.27	0.00	63,713.27	0.00	0.00
Support Serv - Executive Adm	289,596.18	0.00	289,596.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	167,739.21	0.00	167,739.21	0.00	0.00
Support Serv - Business	50,048.18	9,055.88	0.00	40,992.30	40,992.30
Operations and Maintenance	3,767.74	0.00	0.00	3,767.74	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,177.04	0.00	0.00	6,177.04	6,177.04
Support Serv - Technology	40,689.35	0.00	0.00	40,689.35	40,689.35
Support Serv - Pupil Accounting	2,739.50	0.00	2,739.50	0.00	0.00
Support Serv - Central - Other	3,365.24	0.00	3,365.24	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,087.40	0.00	7,087.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>1,907,788.39</b>	<b>56,118.14</b>	<b>1,760,043.82</b>	<b>91,626.43</b>	<b>87,858.69</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 83000**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	75,154.03	0.00	75,154.03	0.00	0.00
Support Serv - Instructional	1,094,572.53	0.00	1,094,572.53	0.00	0.00
Support Serv - Board of Ed	27,593.26	0.00	27,593.26	0.00	0.00
Support Serv - Executive Adm	137,944.69	0.00	137,944.69	0.00	0.00
Support Serv - Grant Writer	3,714.51	0.00	3,714.51	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	57,766.30	3,658.87	0.00	54,107.43	54,107.43
Operations and Maintenance	187,451.39	4,155.00	0.00	183,296.39	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	3,937.73	0.00	3,937.73	0.00	0.00
Support Serv - Communication	347.65	0.00	347.65	0.00	0.00
Support Serv - Staff & Personnel	3,839.96	0.00	0.00	3,839.96	3,839.96
Support Serv - Technology	499,988.65	102,972.68	0.00	397,015.97	397,015.97
Support Serv - Pupil Accounting	78,886.89	0.00	78,886.89	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	872,488.38	872,488.38	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	5,867,573.62	316,847.88	5,550,725.74	0.00	0.00
Support Serv - Pupil	4,369,960.57	3,086.99	4,366,873.58	0.00	0.00
Support Serv - Instructional	1,269,936.75	18,864.67	1,251,072.08	0.00	0.00
Support Serv - Board of Ed	19,226.65	0.00	19,226.65	0.00	0.00
Support Serv - Executive Adm	101,749.90	4,000.00	97,749.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	200,216.35	768.31	199,448.04	0.00	0.00
Support Serv - Business	449,233.02	39,179.13	0.00	410,053.89	410,053.89
Operations and Maintenance	945,150.48	33,838.80	0.00	911,311.68	0.00
Pupil Transportation	795,825.83	0.00	795,825.83	0.00	0.00
Support Serv - Planning & Research	48,712.12	0.00	48,712.12	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	21,865.30	0.00	0.00	21,865.30	21,865.30
Support Serv - Technology	237,323.72	21,788.75	0.00	215,534.97	215,534.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	26,491.96	0.00	26,491.96	0.00	0.00
Payments to Government Agencies	1,939,290.26	1,909,143.97	30,146.29	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	295,843.67	295,843.67	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>19,632,086.17</b>	<b>3,626,637.10</b>	<b>13,808,423.48</b>	<b>2,197,025.59</b>	<b>1,102,417.52</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 83010**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	17,041,900.60	24,861.13	17,017,039.47	0.00	0.00
Support Serv - Pupil	1,398,441.41	0.00	1,398,441.41	0.00	0.00
Support Serv - Instructional	720,592.49	48,968.73	671,623.76	0.00	0.00
Support Serv - Board of Ed	63,279.37	0.00	63,279.37	0.00	0.00
Support Serv - Executive Adm	387,143.24	1,258.24	385,885.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,730,886.03	0.00	1,730,886.03	0.00	0.00
Support Serv - Business	561,251.57	13,952.67	0.00	547,298.90	547,298.90
Operations and Maintenance	3,228,110.74	91,664.30	0.00	3,136,446.44	0.00
Pupil Transportation	1,402,543.67	158,959.00	1,243,584.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	16,701.99	0.00	16,701.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	20,039.91	0.00	0.00	20,039.91	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,945,426.56	572,056.64	1,373,369.92	0.00	0.00
Community Services	410,461.88	0.00	410,461.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	138,787.60	138,787.60	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	13,060.35	0.00	13,060.35	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>29,078,627.41</b>	<b>1,050,508.31</b>	<b>24,324,333.85</b>	<b>3,703,785.25</b>	<b>547,298.90</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 83060**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	5,340,693.49	59,654.36	5,281,039.13	0.00	0.00
Support Serv - Pupil	152,526.06	0.00	152,526.06	0.00	0.00
Support Serv - Instructional	193,377.75	0.00	193,377.75	0.00	0.00
Support Serv - Board of Ed	53,773.97	0.00	53,773.97	0.00	0.00
Support Serv - Executive Adm	201,390.85	6,615.00	194,775.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	523,575.35	1,069.18	522,506.17	0.00	0.00
Support Serv - Business	300,402.54	78,908.39	0.00	221,494.15	221,494.15
Operations and Maintenance	680,624.35	27,892.96	0.00	652,731.39	0.00
Pupil Transportation	595,206.01	84,300.00	510,906.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	111,837.62	34,720.30	0.00	77,117.32	77,117.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	43,049.43	0.00	43,049.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	705,872.74	214,814.95	491,057.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	24,997.75	0.00	24,997.75	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>8,927,327.91</b>	<b>507,975.14</b>	<b>7,468,009.91</b>	<b>951,342.86</b>	<b>298,611.47</b>

**Michigan Department of Education**  
**Costs for the Development of 2010-2011 Federal Indirect Cost Rate**  
**School District 83070**  
**Form R0418A**

	<b>Total Expense</b>	<b>Exclusions</b>	<b>Direct or Unallowable</b>	<b>Unrestricted Indirect</b>	<b>Restricted Indirect</b>
<b>General Fund</b>					
Instructional	4,528,371.82	1,720.80	4,526,651.02	0.00	0.00
Support Serv - Pupil	131,496.28	0.00	131,496.28	0.00	0.00
Support Serv - Instructional	177,369.95	0.00	177,369.95	0.00	0.00
Support Serv - Board of Ed	51,692.17	0.00	51,692.17	0.00	0.00
Support Serv - Executive Adm	222,738.09	0.00	222,738.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	436,810.51	0.00	436,810.51	0.00	0.00
Support Serv - Business	109,164.71	1,996.54	0.00	107,168.17	107,168.17
Operations and Maintenance	905,887.63	470.40	0.00	905,417.23	0.00
Pupil Transportation	432,777.12	0.00	432,777.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	192.75	0.00	0.00	192.75	192.75
Support Serv - Technology	216,764.51	46,443.31	0.00	170,321.20	170,321.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	634.86	0.00	634.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Special Revenue Funds</b>					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,167.32	0.00	0.00	3,167.32	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	509,592.02	153,284.26	356,307.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
<b>Debt Service Funds</b>					
All Costs	235.55	235.55	0.00	0.00	0.00
<b>Capital Project Funds</b>					
All Costs	12,115.90	12,115.90	0.00	0.00	0.00
<b>Trust Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Enterprise Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Internal Service Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
<b>Other Funds</b>					
All Costs	0.00	0.00	0.00	0.00	0.00
	<b>7,739,011.19</b>	<b>216,266.76</b>	<b>6,336,477.76</b>	<b>1,186,266.67</b>	<b>277,682.12</b>